

Annual General Meeting

Wednesday 11th June 2025 at 7.00pm in Studio

Chairman's Report

Thanks

First of all, thank you to everyone attending the Edmond Village Hall AGM.

I would like to thank our wonderful committee for all their effort over the last year and also for their efforts at creating the outside patio area & Front Steps

I want to thank our former Chairman for many years, Jeremy Bowman for all his hard work and dedication to the Village Hall. Jeremy helps me on a regular basis with hints and advise which is much appreciated.

I want to thank Jim Coats for keeping the books straight and his hard work as Treasurer

I want to thank Sue Davies for taking on the Secretary Responsibilities and for creating prompt minutes.

I want to thank Katie Clark for taking on the role of Bookings Manager, Our bookings have reached high levels particularly for regular bookings.

I want to thank Andy Jones for taking over the role of Entertainments Manager and organising Band Nights

I want to thank Karen Turner for taking over the role of Bar Supervisor
I want to thank Denise Bishop for all her hard work at creating events that help keep the Village Hall going and funded. Particularly Quiz Nights & Band Nights.

I want to thank Chloe Rodgers for her hard work in making the Village Hall Fete a great success

I want to thank Janis Blinkhorne for the fund raising that she does with her team every Tuesday
I want to thank Andy Bishop for his Caretaker Duties, Teresa Smith for her cleaning duties and Chris Davies for his Gardening Skills

I want to thank Barry Kielly for his role as Fire Co-Ordinator

Finally, I want to thank ALL members of the Committee for their Support and ALL user groups for their continued support too

Improvements

The Village Hall has invested in a number of improvements, which has really helped

- External Front Steps built by John Hill & his team
- Main Hall floor has been repaired due to movement
- Main Hall floor cleaned & conserved
- External wood on hall has been treated to conserve
- Path to Studio, relaid to make access easier
- New Flagpole erected for functions
- New storage area on stage
- New storage area in short corridor

Future Projects

Studio steps & outside area

Extend Nature Trail paths


[illegible]

				Edgmond Village Hall			
				Notes to Accounts 2024-2025			
<u>Income:-</u>							
				Regular Hire		£18,327.20	
				Other Hire (parties, weddings etc)		£9,526.80	
				Events (inc bar from hires)		£19,647.71	
				Afternoon Teas		£5,683.57	
				Total		£53,185.28	
<u>Expenditure:-</u>							
				Wages		£7,526.10	
				Maint & Refurb		£7,126.49	
				Equipment		£1,845.64	
				Utilities		£9,829.58	
				Cleaning Matls		£767.51	
				Bar Stock/Food		£6,547.81	
				Deposit Refunds		£3,124.00	
				Others		£4,862.80	
				Insurance & Licences		£3,539.01	
				Total		£45,168.94	

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the
accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Edgmond Village Hall

On accounts for the year
ended

31st March 2025

Charity no
(if any)

810315

Set out on pages

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Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March 2020.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

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SD

Sue Davies <suetechnophobe@gmail.com>

To: CHRISTOPHER DAVIES;
20/01/2026 12:48

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