



Morden Little League

87 Ash Road
Sutton
Surrey
SM3 9LA

Morden Little League Football Annual Report for the year to 31 August 2023

Constitution

Morden Little League is an unincorporated Association, is a Registered Charity (Number 803722) and its address is c/o 87 Ash Road, Sutton Surrey, SM3 9LA.

The Charity is administered by a Management Committee elected from the volunteer members of the organisation.

Aims and Objectives

Morden Little League (MLLF) once again met its primary objective of providing free organised football to boys and girls between the ages of 7 and 14 years. As in previous years the aim of mass participation rather than elitism and an emphasis on equalities and diversity were the guiding principles employed.

Issues and Achievements

We have complied with FA and Little League requirements that now include the position of two League Welfare Officers.

It has been a successful year in both performances on and off the pitch.

The committee were asked by parents and managers to create a new section for U14 boys & girls who would have left LL with no football after the closure on Morden Girls League last year.

The management committee will be doing everything in its power to keep this free football going for as long as possible without endangering the leagues survival.

I would like to thank all those that donate their time to voluntary roles with Morden Little League, past and present, and to the boys and girls who make it all worthwhile.

Overall, over 730 children and over 150 volunteers participated in the Morden Little League Football over 28 weeks, playing around 400 hours of organised football.

Yours Faithfully
David Bonner
League Secretary
Morden Little League

David Bonner 17/6/24

Statement of Financial Position

Morden Little League

For the year ended 31 August 2023

Account		= % of Total Income	% of Total Costs
Regular Income			
Additional Cafe Non-Food Sales	28.20	0.06%	0.07%
Cafe Sales	29,430.60	61.32%	71.60%
Donations Received	7,371.12	15.36%	17.93%
Fundraising - General	813.00	1.69%	1.98%
Handbook Adverts	1,700.00	3.54%	4.14%
Handbook Sales	183.50	0.38%	0.45%
Interest Income	295.84	0.62%	0.72%
Team Sponsorship	4,250.00	8.86%	10.34%
Fundraising - Events	(1,094.65)	-2.28%	-2.66%
Cafe Errors and Unregistered Sales	66.50	0.14%	0.16%
Fundraising - MYL Membership	2,548.77	5.31%	6.20%
MYL Donations Received	1,000.00	2.08%	2.43%
Fundraising - Grants	1,400.00	2.92%	3.41%
Total Regular Income	47,992.88	100.00%	116.76%
Total Income	47,992.88	100.00%	116.76%
Direct Costs of Fundraising			
Cafe Stocking and Related Costs	13,361.79	27.84%	32.51%
Fundraising Costs and Prize Funds	724.90	1.51%	1.76%
Handbook Printing and Related Costs	1,012.82	2.11%	2.46%
Team Photo Printing and Related Costs	1,033.64	2.15%	2.51%
Total Direct Costs of Fundraising	16,133.15	33.62%	39.25%
Operating Costs			
Admin and Registration Costs	75.00	0.16%	0.18%
Banking and Transaction Fees	534.11	1.11%	1.30%
Facilities and Grounds Rent	6,318.25	13.16%	15.37%
Football Momentos	4,668.00	9.73%	11.36%
Football Pitch Maintenance	90.00	0.19%	0.22%
Insurance	1,430.28	2.98%	3.48%
Miscellaneous Expense	439.46	0.92%	1.07%
Printing for Signage and Advertising	60.00	0.13%	0.15%
Property Maintenance and Renewal	450.00	0.94%	1.09%
Referee Kit	375.88	0.78%	0.91%
Referee Registration Costs	90.00	0.19%	0.22%
Referee and Coaching Training Courses	535.00	1.11%	1.30%
Referee Wages and Fees	955.00	1.99%	2.32%
Small Printing and Stationary	125.35	0.26%	0.30%
Software and Subscriptions	468.13	0.98%	1.14%
Telephone	197.76	0.41%	0.48%
Website	321.60	0.67%	0.78%
Non-Pitch Equipment	490.98	1.02%	1.19%
Football Kit	6,108.12	12.73%	14.86%
Pitch Equipment	1,237.74	2.58%	3.01%
Total Operating Costs	24,970.66	52.03%	60.75%
Total Costs	41,103.81	85.65%	100.00%
Balance	6,889.07	14.35%	16.76%

Morden Little League Football

Independent examiners report to the Trustees of Morden Little League football

Reports on the accounts of the trust for the year ended 31st August 2023

Respective Responsibilities of Trustees and Examiner

As the Charity Trustees you are responsible for preparation of the accounts, and you are consider that the audit requirement of section 43 {2} of the charities act 1993 {the act} does not apply.

It is my responsibility to state the basis of procedures specified in the general direction given by Charity commissioners under section 43{7} {b} to the act, particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with general directions given by the charity commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view by the accounts.

Independent Examiners Statement

In connection with my examination, no matter has come to my attention.

1. Which gives me reasonable cause to believe that in any material respect the requirements to keep account records in accordance with section 41 of the act and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the act have not been met: or
2. To which in my opinion, attention should de drawn in order to enable a proper understanding of the accounts to be reached.

Name & Address

PAUL CAMP

38 GREENWAYS, ESHER, SURREY, KT10 0DD

June 2024

17/6/24

