



Morden Little League

**87 Ash Road
Sutton
Surrey
SM3 9LA**

Morden Little League Football Annual Report for the year to 31 August 2022

Constitution

Morden Little League is an unincorporated Association, is a Registered Charity (Number 803722) and its address is c/o 87 Ash Road, Sutton Surrey, SM3 9LA.

The Charity is administered by a Management Committee elected from the volunteer members of the organisation.

Aims and Objectives

Morden Little League (MLLF) once again met its primary objective of providing free organised football to boys and girls between the ages of 7 and 14 years. As in previous years the aim of mass participation rather than elitism and an emphasis on equalities and diversity were the guiding principles employed.

Issues and Achievements

We have complied with FA and Little League requirements that now include the position of two League Welfare Officers.

It has been a successful year in both performances on and off the pitch.

It has taken the League Management Committee, led by the League Secretary. Into the league's 55th season we still have the challenges with the local council no longer providing use of the ground free of charge. Fundraising has had to be stepped up to try and cover the £5000 increase to annual costs and the league have stepped up to the challenge. The management committee will be doing everything in its power to keep this free football going for as long as possible without endangering the leagues survival.

I would like to thank all those that donate their time to voluntary roles with Morden Little League, past and present, and to the boys and girls who make it all worthwhile.

Overall, over 670 children and over 150 volunteers participated in the Morden Little League Football over 28 weeks, playing around 400 hours of organised football.

Yours Faithfully
David Bonner
League Secretary
Morden Little League

Statement of Financial Position

Morden Little League

For the year ended 31 August 2022

	=	% OF TOTAL INCOME	% OF TOTAL COSTS
Regular Income			
Additional Cafe Non-Food Sales	1,498.92	2.67%	4.29%
Boot Pool	262.00	0.47%	0.75%
Cafe Sales	23,899.68	42.53%	68.48%
Donations Received	21,810.97	38.81%	62.49%
Fundraising - Bonus Ball	150.00	0.27%	0.43%
Fundraising - General	535.00	0.95%	1.53%
Handbook Adverts	1,310.00	2.33%	3.75%
Handbook Sales	332.00	0.59%	0.95%
Interest Income	6.06	0.01%	0.02%
Team Photo Sales	1,580.00	2.81%	4.53%
Team Sponsorship	3,025.00	5.38%	8.67%
Mug Sales	6.00	0.01%	0.02%
Calendar Sales	55.00	0.10%	0.16%
Cafe Errors and Unregistered Sales	325.79	0.58%	0.93%
Fundraising - Grants	1,400.00	2.49%	4.01%
Total Regular Income	56,196.42	100.00%	161.01%
Total Income	56,196.42	100.00%	161.01%
Direct Costs of Fundraising			
Cafe Stocking and Related Costs	10,205.50	18.16%	29.24%
Fundraising Costs and Prize Funds	597.67	1.06%	1.71%
Handbook Printing and Related Costs	792.96	1.41%	2.27%
Team Photo Printing and Related Costs	608.16	1.08%	1.74%
Total Direct Costs of Fundraising	12,204.29	21.72%	34.97%
Operating Costs			
Admin and Registration Costs	155.00	0.28%	0.44%
Banking and Transaction Fees	416.87	0.74%	1.19%
External Catering	90.25	0.16%	0.26%
Facilities and Grounds Rent	2,407.40	4.28%	6.90%
Football Momentos	3,224.55	5.74%	9.24%
Football Pitch Maintenance	110.00	0.20%	0.32%
Insurance	2,100.54	3.74%	6.02%
Property Maintenance and Renewal	34.34	0.06%	0.10%
Referee Kit	99.58	0.18%	0.29%
Referee Registration Costs	332.00	0.59%	0.95%
Referee and Coaching Training Courses	130.00	0.23%	0.37%
Referee Wages and Fees	370.00	0.66%	1.06%
Small Printing and Stationary	396.36	0.71%	1.14%
Software and Subscriptions	301.21	0.54%	0.86%
Telephone	247.48	0.44%	0.71%

	=	% OF TOTAL INCOME	% OF TOTAL COSTS
Website	235.20	0.42%	0.67%
Non-Pitch Equipment	704.89	1.25%	2.02%
Football Kit	10,120.23	18.01%	29.00%
Pitch Equipment	1,057.28	1.88%	3.03%
Balls	21.00	0.04%	0.06%
Volunteer Training and Admin Fees	4.00	0.01%	0.01%
Accounting and Admin Fees	140.25	0.25%	0.40%
Total Operating Costs	22,698.43	40.39%	65.03%
Total Costs	34,902.72	62.11%	100.00%
Balance	21,293.70	37.89%	61.01%

	=	% OF TOTAL INCOME	% OF TOTAL COSTS
Financial Position			
Assets			
MORDEN L.L.F	30,356.10	54.02%	86.97%
Cash Box	439.22	0.78%	1.26%
MORDEN LL	49,312.56	87.75%	141.29%
Prepayments and Unspent Coupons	2,891.31	5.15%	8.28%
Miscellaneous and Non Pitch Equipment (FA)	968.99	1.72%	2.78%
Pitch Setup and Playing Equipment (FA)	169.99	0.30%	0.49%
Hardware, Cafe Equipment and Furniture (FA)	4,504.01	8.01%	12.90%
Total Assets	88,642.18	157.74%	253.97%
Total Financial Position	88,642.18	157.74%	253.97%

Morden Little League Football

Independent examiners report to the Trustees of Morden Little League football

Reports on the accounts of the trust for the year ended 31st August 2022

Respective Responsibilities of Trustees and Examiner

As the Charity Trustees you are responsible for preparation of the accounts, and you are consider that the audit requirement of section 43 {2} of the charities act 1993 {the act} does not apply.

It is my responsibility to state the basis of procedures specified in the general direction given by Charity commissioners under section 43{7} {b} to the act, particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with general directions given by the charity commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view by the accounts.

Independent Examiners Statement

In connection with my examination, no matter has come to my attention.

1. Which gives me reasonable cause to believe that in any material respect the requirements to keep account records in accordance with section 41 of the act and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the act have not been met: or
2. To which in my opinion, attention should de drawn in order to enable a proper understanding of the accounts to be reached.

Name & Address

PAUL CAMP
38 GREENWAYS, ESHER, SURREY, KT10 0QD

June 2023

28/6/23

