



## Morden Little League

87 Ash Road  
Sutton  
Surrey  
SM3 9LA

# Morden Little League Football Annual Report for the year to 30 April 2020

### Constitution

Morden Little League is an unincorporated Association, is a Registered Charity (Number 803722) and its address is c/o 87 Ash Road, Sutton Surrey, SM3 9LA.

The Charity is administered by a Management Committee elected from the volunteer members of the organisation.

### Aims and Objectives

Morden Little League (MLLF) once again met its primary objective of providing free organised football to boys and girls between the ages of 7 and 14 years. As in previous years the aim of mass participation rather than elitism and an emphasis on equalities and diversity were the guiding principles employed.

### Issues and Achievements

We have complied with FA and Little League requirements that now include the position of two League Welfare Officers. It has been a tough end to the season with the current Covid19 pandemic. We had to cancel the end of the season which had an effect of income from previous years. Moving into the following season we hope to be able to provide free football when restrictions are lifted.

The league enters its 53<sup>rd</sup> season we still have the challenges with the local council no longer providing use of the ground free of charge. Fundraising has had to be stepped up to try and cover the £5000 but the members have stepped up to the challenge. The management committee will be doing everything in its power to keep this free football going for as long as possible without endangering the leagues survival.

I would like to thank all those that donate their time to voluntary roles with Morden Little League, past and present, and to the boys and girls who make it all worthwhile.

Overall, over 670 children and over 140 volunteers participated in the Morden Little League Football over 30 weeks, playing around 400 hours of organised football.

Yours Faithfully

Shaun Connolly  
League Secretary  
Morden Little League



AFFILIATED:  
Little League Football  
Surrey County Football Association Ltd  
Merton Voluntary Service Council

Registered Charity  
Number 803722

# Statement of Income and Expense

## Morden Little League

For the year ended 30 April 2020

	19/20	19/20 % OF INCOME
<b>Income</b>		
Additional Cafe Non-Food Sales	93.00	0.26%
Boot Exchange	303.00	0.86%
Cafe Income	15,776.43	44.83%
Donations Received	12,569.54	35.72%
Fundraising - General	933.66	2.65%
Fundraising - Raffle	52.00	0.15%
Handbook Sales	725.00	2.06%
Interest Income	31.86	0.09%
Team Photos	1,146.50	3.26%
Team Sponsorship	3,560.00	10.12%
<b>Total Income</b>	<b>35,190.99</b>	<b>100.00%</b>
<b>Cost of Fundraising Income</b>		
Cafe Stock	8,393.14	23.85%
Handbook Printing and Other Costs	1,560.97	4.44%
Team Photo Printing and Materials	497.99	1.42%
<b>Total Cost of Fundraising Income</b>	<b>10,452.10</b>	<b>29.70%</b>
<b>Gross Income</b>	<b>24,738.89</b>	<b>70.30%</b>
<b>Administrative Expense</b>		
Admin and Registration Costs	200.00	0.57%
Catering	510.00	1.45%
Dutch Hosting	1,426.17	4.05%
Football Facilities and Grounds Rent	5,076.39	14.43%
Football Kit	3,184.46	9.05%
Football Non-Playing Equipment	152.69	0.43%
Football Momentos	2,437.18	6.93%
Football Pitch Maintenance	357.02	1.01%
Football Playing Equipment	1,762.68	5.01%
Insurance expense	2,883.03	8.19%
Miscellaneous Expense	21.00	0.06%
Printing for Signage and Advertising	103.00	0.29%
Property Maintenance	1,374.34	3.91%
Referee Kit	527.72	1.50%
Referee Registration Costs	50.00	0.14%
Referee and Coaching Training Courses	525.00	1.49%
Referee Wages and Fees	120.00	0.34%
Small Printing and Stationary	149.52	0.42%
Software and Subscriptions	269.01	0.76%
Telephone	205.10	0.58%

	19/20	19/20 % OF INCOME
Vat on Purchases	922.08	2.62%
<b>Total Administrative Expense</b>	<b>22,256.39</b>	<b>63.24%</b>
<b>Operating Income</b>	<b>2,482.50</b>	<b>7.05%</b>
<b>Other Income</b>		
Undefinable income	82.14	0.23%
<b>Total Other Income</b>	<b>82.14</b>	<b>0.23%</b>
<b>Balance</b>	<b>2,564.64</b>	<b>7.29%</b>

## Morden Little League Football

### Independent examiners report to the Trustees of Morden Little League football

Reports on the accounts of the trust for the year ended 30<sup>th</sup> April 2020

### Respective Responsibilities of Trustees and Examiner

As the Charity Trustees you are responsible for preparation of the accounts, and you are consider that the audit requirement of section 43 {2} of the charities act 1993 {the act} does not apply.

It is my responsibility to state the basis of procedures specified in the general direction given by Charity commissioners under section 43{7} {b} to the act, particular matters have come to my attention.

### Basis of Independent Examiners Report

My examination was carried out in accordance with general directions given by the charity commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view by the accounts.


### Independent Examiners Statement

In connection with my examination, no matter has come to my attention.

1. Which gives me reasonable cause to believe that in any material respect the requirements to keep account records in accordance with section 41 of the act and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the act have not been met: or
2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name & Address TBC

February 2021

  
Rose Cottage, Knowstone,  
South Molton, Devon EX36 4RY  
5<sup>th</sup> February 2021