

MORDEN LITTLE LEAGUE FOOTBALL

England & Wales · Charity number 803722

Details

Status Registered

Legal form Other

Registered 1990-07-12

Register [View on the Charity Commission register](#)

Contact

Address 8 Allgood Close
Morden
Surrey
SM4 4PA

Phone 07590516475

Email Treasurer@mordenlittleleague.com

Website www.mordenlittleleague.com

Activities

Objects: TO PROVIDE CHILDREN OF SCHOOL AGE WITH FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION IN THE INTERESTS OF SOCIAL WELFARE WITH THE OBJECTIVE OF IMPROVING THE CONDITION OF LIFE OF SUCH PERSONS.

Activities: Free football for 900 children aged between 7 and 14.

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- **Area of benefit:** MORDEN
- Merton
- Surrey

Finances

Period end	Income	Expenditure	Assets	Employees
2024-08-31	£46,425	£48,395	-	-
2023-08-31	£47,993	£41,104	-	-
2022-08-31	£56,196	£35,990	-	-
2021-08-31	£24,669	£15,371	-	-
2020-04-30	£35,191	£32,708	-	-

Trustees

Name	Role	Appointed
Andy Butcher		2012-06-11
JEANNETTE LUFFMAN		
MR DAVE BONNER		
Nigel Grey		2016-06-07

MORDEN LITTLE LEAGUE FOOTBALL

England & Wales - Charity number 803722

Accounts



Morden Little League

87 Ash Road
Sutton
Surrey
SM3 9LA

Morden Little League Football Annual Report for the year to 31 August 2024

Constitution

Morden Little League is an unincorporated Association, is a Registered Charity (Number 803722) and its address is c/o 87 Ash Road, Sutton Surrey, SM3 9LA.

The Charity is administered by a Management Committee elected from the volunteer members of the organisation.

Aims and Objectives

Morden Little League (MLLF) once again met its primary objective of providing free organised football to boys and girls between the ages of 7 and 14 years. As in previous years the aim of mass participation rather than elitism and an emphasis on equalities and diversity were the guiding principles employed.

Issues and Achievements

We have complied with FA and Little League requirements that now include the position of two League Welfare Officers. It has been a successful year in both performances on and off the pitch.

The Management Committee have taken the league into its 57th season, we still have the challenges with the local council no longer providing use of the ground free of charge. Fundraising has had to be stepped up to try and cover of £6500 annually for the pavilion and 10 pitches we use on a Saturday morning. The management committee will be doing everything in its power to keep this free football going for as long as possible without endangering the leagues survival.

I would like to thank all those that donate their time to voluntary roles with Morden Little League, past and present, and to the boys and girls who make it all worthwhile.

Overall, over 750 children and over 200 volunteers participated in the Morden Little League Football over 28 weeks, playing around 450 hours of organised football.

Yours Faithfully
David Bonner
Treasurer
Morden Little League

Statement of Financial Position

Morden Little League

For the year ended 31 August 2024

Account		% of Total Income	% of Total Costs
Regular Income			
Cafe Sales	31,552.94	67.96%	65.20%
Donations Received	3,110.37	6.70%	6.43%
Handbook Adverts	1,570.00	3.38%	3.24%
Interest Income	1,207.99	2.60%	2.50%
Team Sponsorship	4,757.00	10.25%	9.83%
Cafe Errors and Unregistered Sales	52.95	0.11%	0.11%
Fundraising - MYL Membership	4,958.08	10.68%	10.24%
Fundraising - Grants	1,900.00	4.09%	3.93%
Wembley England Game	(2,683.50)	-5.78%	-5.54%
Total Regular Income	46,425.83	100.00%	95.93%
Total Income	46,425.83	100.00%	95.93%
Direct Costs of Fundraising			
Cafe Stocking and Related Costs	14,105.79	30.38%	29.15%
Fundraising Costs and Prize Funds	738.28	1.59%	1.53%
Handbook Printing and Related Costs	1,071.00	2.31%	2.21%
Team Photo Printing and Related Costs	925.34	1.99%	1.91%
Covid Expired Vouchers	2,891.31	6.23%	5.97%
Total Direct Costs of Fundraising	19,731.72	42.50%	40.77%
Operating Costs			
Admin and Registration Costs	400.00	0.86%	0.83%
Banking and Transaction Fees	747.61	1.61%	1.54%
Facilities and Grounds Rent	6,230.53	13.42%	12.87%
Football Momentos	4,044.03	8.71%	8.36%
Insurance	1,611.88	3.47%	3.33%
Miscellaneous Expense	3.20	0.01%	0.01%
Referee Registration Costs	163.00	0.35%	0.34%
Referee and Coaching Training Courses	260.00	0.56%	0.54%
Referee Wages and Fees	3,335.00	7.18%	6.89%
Small Printing and Stationary	421.38	0.91%	0.87%
Software and Subscriptions	680.30	1.47%	1.41%
Telephone	242.54	0.52%	0.50%
Website	299.19	0.64%	0.62%
Non-Pitch Equipment	439.04	0.95%	0.91%
Football Kit	7,737.21	16.67%	15.99%
Pitch Equipment	187.29	0.40%	0.39%
MYL Non-Pitch Equipment	22.75	0.05%	0.05%
MYL Football Kit	650.00	1.40%	1.34%
MYL Referee Wages and Fees	995.00	2.14%	2.06%
MYL Facilities and Grounds Rent	92.60	0.20%	0.19%
Accounting and Admin Fees	45.00	0.10%	0.09%
MYL Banking and Transaction Fees	56.00	0.12%	0.12%
Total Operating Costs	28,663.55	61.74%	59.23%
Total Costs	48,395.27	104.24%	100.00%
Balance	(1,969.44)	-4.24%	-4.07%
Account		% of Total Income	% of Total Costs

Morden Little League Football

Independent examiners report to the Trustees of Morden Little League football

Reports on the accounts of the trust for the year ended 31st August 2024

Respective Responsibilities of Trustees and Examiner

As the Charity Trustees you are responsible for preparation of the accounts, and you are consider that the audit requirement of section 43 {2} of the charities act 1993 {the act} does not apply.

It is my responsibility to state the basis of procedures specified in the general direction given by Charity commissioners under section 43{7} {b} to the act, particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with general directions given by the charity commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view by the accounts.

Independent Examiners Statement

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2. To which in my opinion, attention should de drawn in order to enable a proper understanding of the accounts to be reached.

Name & Address

PAUL CAMP
38 GREENWAYS, ESSEX, SURREY, KT10 0QJ

June 2025

27/6/25



MORDEN LITTLE LEAGUE FOOTBALL

England & Wales - Charity number 803722

Accounts



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Issues and Achievements

We have complied with FA and Little League requirements that now include the position of two League Welfare Officers.

It has been a successful year in both performances on and off the pitch.

The committee were asked by parents and managers to create a new section for U14 boys & girls who would have left LL with no football after the closure on Morden Girls League last year.

The management committee will be doing everything in its power to keep this free football going for as long as possible without endangering the leagues survival.

I would like to thank all those that donate their time to voluntary roles with Morden Little League, past and present, and to the boys and girls who make it all worthwhile.

Overall, over 730 children and over 150 volunteers participated in the Morden Little League Football over 28 weeks, playing around 400 hours of organised football.

Yours Faithfully
David Bonner
League Secretary
Morden Little League

David Bonner 17/6/24

Statement of Financial Position

Morden Little League

For the year ended 31 August 2023

<u>Account</u>		<u>= % of Total Income</u>	<u>% of Total Costs</u>
Regular Income			
Additional Cafe Non-Food Sales	28.20	0.06%	0.07%
Cafe Sales	29,430.60	61.32%	71.60%
Donations Received	7,371.12	15.36%	17.93%
Fundraising - General	813.00	1.69%	1.98%
Handbook Adverts	1,700.00	3.54%	4.14%
Handbook Sales	183.50	0.38%	0.45%
Interest Income	295.84	0.62%	0.72%
Team Sponsorship	4,250.00	8.86%	10.34%
Fundraising - Events	(1,094.65)	-2.28%	-2.66%
Cafe Errors and Unregistered Sales	66.50	0.14%	0.16%
Fundraising - MYL Membership	2,548.77	5.31%	6.20%
MYL Donations Received	1,000.00	2.08%	2.43%
Fundraising - Grants	1,400.00	2.92%	3.41%
Total Regular Income	47,992.88	100.00%	116.76%
Total Income	47,992.88	100.00%	116.76%
Direct Costs of Fundraising			
Cafe Stocking and Related Costs	13,361.79	27.84%	32.51%
Fundraising Costs and Prize Funds	724.90	1.51%	1.76%
Handbook Printing and Related Costs	1,012.82	2.11%	2.46%
Team Photo Printing and Related Costs	1,033.64	2.15%	2.51%
Total Direct Costs of Fundraising	16,133.15	33.62%	39.25%
Operating Costs			
Admin and Registration Costs	75.00	0.16%	0.18%
Banking and Transaction Fees	534.11	1.11%	1.30%
Facilities and Grounds Rent	6,318.25	13.16%	15.37%
Football Momentos	4,668.00	9.73%	11.36%
Football Pitch Maintenance	90.00	0.19%	0.22%
Insurance	1,430.28	2.98%	3.48%
Miscellaneous Expense	439.46	0.92%	1.07%
Printing for Signage and Advertising	60.00	0.13%	0.15%
Property Maintenance and Renewal	450.00	0.94%	1.09%
Referee Kit	375.88	0.78%	0.91%
Referee Registration Costs	90.00	0.19%	0.22%
Referee and Coaching Training Courses	535.00	1.11%	1.30%
Referee Wages and Fees	955.00	1.99%	2.32%
Small Printing and Stationary	125.35	0.26%	0.30%
Software and Subscriptions	468.13	0.98%	1.14%
Telephone	197.76	0.41%	0.48%
Website	321.60	0.67%	0.78%
Non-Pitch Equipment	490.98	1.02%	1.19%
Football Kit	6,108.12	12.73%	14.86%
Pitch Equipment	1,237.74	2.58%	3.01%
Total Operating Costs	24,970.66	52.03%	60.75%
Total Costs	41,103.81	85.65%	100.00%
Balance	6,889.07	14.35%	16.76%

Morden Little League Football

Independent examiners report to the Trustees of Morden Little League football

Reports on the accounts of the trust for the year ended 31st August 2023

Respective Responsibilities of Trustees and Examiner

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Name & Address

PAUL CAMP

38 GREENWAYS, ESHER, SURREY, KT10 0DD

June 2024

17/6/24



MORDEN LITTLE LEAGUE FOOTBALL

England & Wales - Charity number 803722

Accounts



Morden Little League

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Issues and Achievements

We have complied with FA and Little League requirements that now include the position of two League Welfare Officers.

It has been a successful year in both performances on and off the pitch.

It has taken the League Management Committee, led by the League Secretary. Into the league's 55th season we still have the challenges with the local council no longer providing use of the ground free of charge. Fundraising has had to be stepped up to try and cover the £5000 increase to annual costs and the league have stepped up to the challenge. The management committee will be doing everything in its power to keep this free football going for as long as possible without endangering the leagues survival.

I would like to thank all those that donate their time to voluntary roles with Morden Little League, past and present, and to the boys and girls who make it all worthwhile.

Overall, over 670 children and over 150 volunteers participated in the Morden Little League Football over 28 weeks, playing around 400 hours of organised football.

Yours Faithfully
David Bonner
League Secretary
Morden Little League

Statement of Financial Position

Morden Little League

For the year ended 31 August 2022

	=	% OF TOTAL INCOME	% OF TOTAL COSTS
Regular Income			
Additional Cafe Non-Food Sales	1,498.92	2.67%	4.29%
Boot Pool	262.00	0.47%	0.75%
Cafe Sales	23,899.68	42.53%	68.48%
Donations Received	21,810.97	38.81%	62.49%
Fundraising - Bonus Ball	150.00	0.27%	0.43%
Fundraising - General	535.00	0.95%	1.53%
Handbook Adverts	1,310.00	2.33%	3.75%
Handbook Sales	332.00	0.59%	0.95%
Interest Income	6.06	0.01%	0.02%
Team Photo Sales	1,580.00	2.81%	4.53%
Team Sponsorship	3,025.00	5.38%	8.67%
Mug Sales	6.00	0.01%	0.02%
Calendar Sales	55.00	0.10%	0.16%
Cafe Errors and Unregistered Sales	325.79	0.58%	0.93%
Fundraising - Grants	1,400.00	2.49%	4.01%
Total Regular Income	56,196.42	100.00%	161.01%
Total Income	56,196.42	100.00%	161.01%
Direct Costs of Fundraising			
Cafe Stocking and Related Costs	10,205.50	18.16%	29.24%
Fundraising Costs and Prize Funds	597.67	1.06%	1.71%
Handbook Printing and Related Costs	792.96	1.41%	2.27%
Team Photo Printing and Related Costs	608.16	1.08%	1.74%
Total Direct Costs of Fundraising	12,204.29	21.72%	34.97%
Operating Costs			
Admin and Registration Costs	155.00	0.28%	0.44%
Banking and Transaction Fees	416.87	0.74%	1.19%
External Catering	90.25	0.16%	0.26%
Facilities and Grounds Rent	2,407.40	4.28%	6.90%
Football Momentos	3,224.55	5.74%	9.24%
Football Pitch Maintenance	110.00	0.20%	0.32%
Insurance	2,100.54	3.74%	6.02%
Property Maintenance and Renewal	34.34	0.06%	0.10%
Referee Kit	99.58	0.18%	0.29%
Referee Registration Costs	332.00	0.59%	0.95%
Referee and Coaching Training Courses	130.00	0.23%	0.37%
Referee Wages and Fees	370.00	0.66%	1.06%
Small Printing and Stationary	396.36	0.71%	1.14%
Software and Subscriptions	301.21	0.54%	0.86%
Telephone	247.48	0.44%	0.71%

Statement of Financial Position

	=	% OF TOTAL INCOME	% OF TOTAL COSTS
Website	235.20	0.42%	0.67%
Non-Pitch Equipment	704.89	1.25%	2.02%
Football Kit	10,120.23	18.01%	29.00%
Pitch Equipment	1,057.28	1.88%	3.03%
Balls	21.00	0.04%	0.06%
Volunteer Training and Admin Fees	4.00	0.01%	0.01%
Accounting and Admin Fees	140.25	0.25%	0.40%
Total Operating Costs	22,698.43	40.39%	65.03%
Total Costs	34,902.72	62.11%	100.00%
Balance	21,293.70	37.89%	61.01%

	=	% OF TOTAL INCOME	% OF TOTAL COSTS
Financial Position			
Assets			
MORDEN L.L.F	30,356.10	54.02%	86.97%
Cash Box	439.22	0.78%	1.26%
MORDEN LL	49,312.56	87.75%	141.29%
Prepayments and Unspent Coupons	2,891.31	5.15%	8.28%
Miscellaneous and Non Pitch Equipment (FA)	968.99	1.72%	2.78%
Pitch Setup and Playing Equipment (FA)	169.99	0.30%	0.49%
Hardware, Cafe Equipment and Furniture (FA)	4,504.01	8.01%	12.90%
Total Assets	88,642.18	157.74%	253.97%
Total Financial Position	88,642.18	157.74%	253.97%

Morden Little League Football

Independent examiners report to the Trustees of Morden Little League football

Reports on the accounts of the trust for the year ended 31st August 2022

Respective Responsibilities of Trustees and Examiner

As the Charity Trustees you are responsible for preparation of the accounts, and you are consider that the audit requirement of section 43 {2} of the charities act 1993 {the act} does not apply.

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Basis of Independent Examiners Report

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Independent Examiners Statement

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Name & Address

PAUL CAMP
38 GREENWAYS, ESHER, SURREY, KT10 0QD

June 2023

28/6/23



MORDEN LITTLE LEAGUE FOOTBALL

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Issues and Achievements

We have complied with FA and Little League requirements that now include the position of two League Welfare Officers. It has been a tough end to the season with the current Covid19 pandemic. We had to cancel the end of the season which had an effect of income from previous years. Moving into the following season we hope to be able to provide free football when restrictions are lifted.

The league enters its 53rd season we still have the challenges with the local council no longer providing use of the ground free of charge. Fundraising has had to be stepped up to try and cover the £5000 but the members have stepped up to the challenge. The management committee will be doing everything in its power to keep this free football going for as long as possible without endangering the leagues survival.

I would like to thank all those that donate their time to voluntary roles with Morden Little League, past and present, and to the boys and girls who make it all worthwhile.

Overall, over 670 children and over 140 volunteers participated in the Morden Little League Football over 30 weeks, playing around 400 hours of organised football.

Yours Faithfully

Shaun Connolly
League Secretary
Morden Little League

AFFILIATED:
Little League Football
Surrey County Football Association Ltd
Merton Voluntary Service Council



Free Football for Children
ESTABLISHED 1968

Registered Charity
Number 803722

Statement of Income and Expense

Morden Little League

For the year ended 30 April 2020

	19/20	19/20 % OF INCOME
Income		
Additional Cafe Non-Food Sales	93.00	0.26%
Boot Exchange	303.00	0.86%
Cafe Income	15,776.43	44.83%
Donations Received	12,569.54	35.72%
Fundraising - General	933.66	2.65%
Fundraising - Raffle	52.00	0.15%
Handbook Sales	725.00	2.06%
Interest Income	31.86	0.09%
Team Photos	1,146.50	3.26%
Team Sponsorship	3,560.00	10.12%
Total Income	35,190.99	100.00%
Cost of Fundraising Income		
Cafe Stock	8,393.14	23.85%
Handbook Printing and Other Costs	1,560.97	4.44%
Team Photo Printing and Materials	497.99	1.42%
Total Cost of Fundraising Income	10,452.10	29.70%
Gross Income	24,738.89	70.30%
Administrative Expense		
Admin and Registration Costs	200.00	0.57%
Catering	510.00	1.45%
Dutch Hosting	1,426.17	4.05%
Football Facilities and Grounds Rent	5,076.39	14.43%
Football Kit	3,184.46	9.05%
Football Non-Playing Equipment	152.69	0.43%
Football Momentos	2,437.18	6.93%
Football Pitch Maintenance	357.02	1.01%
Football Playing Equipment	1,762.68	5.01%
Insurance expense	2,883.03	8.19%
Miscellaneous Expense	21.00	0.06%
Printing for Signage and Advertising	103.00	0.29%
Property Maintenance	1,374.34	3.91%
Referee Kit	527.72	1.50%
Referee Registration Costs	50.00	0.14%
Referee and Coaching Training Courses	525.00	1.49%
Referee Wages and Fees	120.00	0.34%
Small Printing and Stationary	149.52	0.42%
Software and Subscriptions	269.01	0.76%
Telephone	205.10	0.58%

Statement of Income and Expense

	19/20	19/20 % OF INCOME
Vat on Purchases	922.08	2.62%
Total Administrative Expense	22,256.39	63.24%
Operating Income	2,482.50	7.05%
Other Income		
Undefinable income	82.14	0.23%
Total Other Income	82.14	0.23%
Balance	2,564.64	7.29%

Morden Little League Football

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Name & Address TBC

February 2021


Rose Cottage, Knowstone,
South Molton, Devon EX36 4R4
5th February 2021