



Registered Charity
No 803355

TRUSTEES' REPORT

for the year ended
31st December 2024

83a High Street, Huntingdon, Cambridgeshire, PE29 3DP
Email: admin@hccuk.org
www.hccuk.org

Huntingdonshire Community Church

**Annual Trustees' Report for the year
ended 31st December 2024**

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LEGAL AND ADMINISTRATIVE INFORMATION

Charity number	803355
Trustees	Stephen Cawley (Chair) (stood down 31 st August) Jonathan Gray (Chair from 1 st September) Vicky Rodrigues Rebekah Bennett Timothy Anderson
Elders	Timothy Anderson Trevor Payne (from 28 th July) Christine Fisher (from 28 th July)
Principal address and registered office	83a High Street Huntingdon Cambridgeshire PE29 3DP
Independent Examiner	Carole Cowgill ACA 4 Penny Meadow Ipswich Suffolk IP9 2UU
Bankers	HSBC St Andrews Street Cambridge CB2 3BZ Barclays Bank Market Hill Huntingdon Cambs PE29 3AE

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2024

Introduction

The trustees present their report and the financial statements of the charity for the year ended 31st December 2024. The accounts have been prepared using the Receipts and Payments method, which summarises bank and cash transactions during the year.

Trustees' Responsibilities

Charity law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the situation of the charity and of its financial activities for that year. In preparing those financial statements the trustees are required to:

- select suitable accounting policies and apply them consistently.
- make judgments and estimates that are reasonable and prudent.
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements.
- prepare the financial statements on the going concern basis unless it is inappropriate to assume that the charity will continue in operation.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

Organisation and Status

Huntingdonshire Community Church (HCC) operates under a Deed of Trust and was registered as a charity on 1st June 1990 with the charity registration number 803355. Its main purpose is the advancement of the Christian faith.

The Trustees during the year were: Stephen Cawley, Jonathan Gray, Timothy Anderson, Vicky Rodrigues and Rebecca Bennett. Stephen Cawley stepped down as Chair and as a trustee from 31st August and Jonathan Gray then assumed the role of chair. We thank Stephen for his many years of serving HCC as an elder, trustee and, latterly, chair for trustees over at least 2 decades.

Additional trustees are recommended by the church eldership to be approved by the current trustees.

The responsibility for managing the Trust on a day-to-day basis is delegated by the Trustees to the Core Leadership/Eldership Team (see next page), one of whom, the church's Senior Leader, is also a Trustee.

Public Benefit

The charity trustees have complied with their duty to have due regard to the guidance on public benefit in section 4 of the 2011 Charities Act, and the supplementary guidance on the advancement of religion for the public benefit, published by the Charity Commission, in exercising their powers and duties.

REVIEW OF ACTIVITIES AND FUTURE DEVELOPMENTS

In 2024, HCC's leadership worked to fulfil its charitable aims and objectives as laid out in the Charity's trust deed. These are:

- to advance the Christian faith
- to provide relief for those facing hardship, distress or sickness
- to advance education on the basis of Christian principles

Recruitment of a Full-time Pastor A key strategic activity during 2024 was the recruitment of a full-time pastor, with a view to the recruited individual assuming the senior leadership of HCC some time in 2025. This process followed from the current senior leader, Tim Anderson, feeling a calling to return to church leadership in Cambridge, after 14 years at the helm of HCC. Following a thorough recruitment selection process, Matthew Brown was recruited as a full-time pastor, and started work with us on 1st September.

Reconstitution of the Eldership Team Another long-term church building activity this year concerned the reforming of the church's Eldership Team. HCC is normally governed by elders, in accordance with the Biblical model. For the last 3 years, after a number of elders had stepped down, the church had been led by a 'Core Leadership Team', consisting of Timothy Anderson, Richard Schwier, Helen Cobby (until July), Jean Casling and Mark Knight. In July, Trevor Payne and Christine Fisher were appointed elders, having been endorsed by the church and prayed over on a Sunday morning. They joined Tim Anderson in church eldership, taking responsibility for the spiritual direction of the church. Jean Casling and, latterly, Matt Brown, also attended Eldership meetings.

Related Network Another major change affecting HCC came in the middle of the year, when Plumblin Ministries, a ministry group of which HCC has been a core member for years, closed on 31st August. Plumblin had linked together a number of churches in the East Anglia region, held events for those churches and had provided leadership input to them. Plumblin closed on 31st August following completion of its mission and retirement of its founder and leader. Immediately afterwards, HCC and the churches formerly part of Plumblin joined the Ground Level Network, a grouping of over 80 churches based in Lincoln.

Fenland Community Church (FCC) For administrative purposes, FCC had been part of Plumblin Ministries. With the closing of Plumblin, on 1st September, FCC transferred to HCC. The accounts therefore include the finances of FCC from 1st September.

Thrive Youth Work Another change took place on 1st September when the Thrive Youth Work project, initially setup in 2018 by a number of churches in the town, formally transferred from oversight by the Parish of Huntingdon to become a project within HCC. The accounts therefore include the finances of Thrive Youth Work from 1st September. The project seeks to help young people (aged 11-18) who are struggling emotionally (eg low self-worth, poor well-being), behaviourally (eg challenging behaviours, bad life choices) and relationally (eg problematic social interaction, vulnerable to exploitative relationships) and at risk of educational underachievement/failure, poor mental health and exploitation. Many are growing up in a disadvantaged local estate area (Oxmoor). The team, comprising 2 professional youth workers and 18 volunteers, delivers two main programmes: 1-2-1 and group mentoring along with lunchtime drop-in clubs in partnership with two local secondary schools; and, youth cafes and holiday activities in the community. All activities combine to help and inspire the young people to choose to build positive relationships, make good decisions, develop emotional resilience and enjoy a strong sense of well-being.

Priorities In 2024, our priorities as a church were: recruiting a new full-time pastor, preparing for the leadership transition, establishing the eldership team and continuing to regather and refocus our Sunday morning activities and other rhythms post-Covid.

The Board of Trustees met formally 5 times over the year with further business being conducted via informal means of communication.

HCC delivers its charitable objectives through:

- Sunday gatherings, mid-week small groups and pastoral care open to all
- Supporting and equipping its members and others who connect with us in reaching their full potential in life based on Christian values, through one-to-one support, teaching, training and courses
- Outreach events and activities that advance the faith and enrich the wider community and family life in Huntingdonshire
- Use of '83a' – the Church Centre
- Working together with other organisations

Our Vision as a church is: 'to enable people and communities in Huntingdonshire to thrive, through putting the power of God's love into action'.

The report that follows summarises the activities of the Trust over the past year.

Many of our members either work or serve as volunteers in public office, voluntary organisations, education, or medical professions.

ACTIVITIES OF HCC IN HUNTINGDON

1. Sunday Gatherings, Small Groups and Pastoral Care Open to All

Sunday Services The church continued to provide the opportunity for members of all ages to meet together corporately on a weekly basis for worship, teaching, inspiration and fellowship. Most of these meetings took place at Cromwell Academy, in the Hinchbrooke estate of Huntingdon. An average of around 40 adults attended each service. A parent-led creche was available for children aged up to 4 years each Sunday. On one Sunday, baptisms were held in a local swimming pool. During August and over Christmas we met at our town centre premises, '83a' - 83a High Street, Huntingdon. On 2 Sundays at the start and end of the summer break, we held church BBQs after the service, giving members a chance to meet and relax together informally. Our average adult attendance over the year was 42. In the 4th quarter, the average adult attendance of 40.6 compared with 2023's 4th qtr average of 38.3 – a 2.3 person increase year on year (6% up).

Childrens' Work continued on a Sunday, the children leaving the main meeting part-way through the sung worship for their own dedicated sessions. We continued to explore the Bible through reflections, story, craft and activities and prayer. An average of around 8 children usually attended.

Sunday Youth Work took place at the same time as the children's work, seeking to build up young people in the church congregation with activities suitable for their stage in life. An average of around 10 young people usually attended.

Forest Church On 2 Sunday mornings at the beginning of the year, we met at the Countryside Centre at Hinchbrooke Park for an event called 'Forest Church'. This provided an interactive session mainly aimed at young families, where those new to the church could engage with simple Bible themes.

Worship Evenings On Sundays where Forest Church was held, we held an evening of worship at 83a. This gave opportunities for church members and visitors to worship God in an unhurried setting and to take communion together. Many found these services very meaningful.

Easter and Christmas Cafes On Sundays before Easter and Christmas, we held all-age family café events where families were invited to come, take part in activities and have refreshments celebrating the theme of the season. These were well supported and provided a focal point for church members to join with the community in marking these festivals.

Mid-week Small Groups Through the year a number of small groups met fortnightly at different locations around the town and surrounding areas and online. This provided a focus for real friendships to develop, for church members to develop further in their relationship with God, to take on one another's burdens and to celebrate each other's successes. One of these groups – centred on the Stukeley Meadows estate - remained online, a new group emerged in Godmanchester and another continued to meet at the Church Centre.

Café Connected Café Connected is a group for singles which meets monthly. It is a good space for singles to be together and sometimes hear from a speaker on a topic of relevance to their life stage.

Pastoral Care was provided by a number of people in the church. Regular meetings of the Pastoral Team were reintroduced, to give church leadership oversight of the pastoral issues within the church. Individual support was provided by church members to number of people going through difficulty.

Prayer Regular prayer meetings were reintroduced this year. Every Tuesday, between 3 and 9 people gathered to pray for the mission of the church, as well as other national and international issues. We also re-established a regular prayer time for 30 minutes before the start of our Sunday meetings. Throughout the year the church felt the benefit of these times of prayer.

Fenland Community Church (FCC) FCC is located in March and largely serves those in the town with learning difficulties and, in some case, severe physical disabilities. Led by Ed and Marilyn Kerr, FCC provides monthly Sunday services and also visits a number of care homes in the town for small group meetings.

2. Supporting and Equipping Members and Non-Members

As well as pastoral care when needed, support and equipping for adults was provided by the Sunday teaching and small group relationships, together with a range of other events, such as those mentioned below.

Welcome Lunches Newcomers to the church who had been attending on Sundays for a month or so were invited to these lunches, which provided a chance to get to know leaders better and hear about the ethos of the church.

'Next Steps' Course Those contemplating making HCC their home were the invited on to this course, where our doctrinal beliefs, our mission and values, our structure and major ongoing activities were explained.

Wetherspoons lunches Once a month, lunchtime gatherings were hosted at the local venue, providing a cost-effective venue for newcomers to meet church members immediately after the Sunday meeting.

'Friday Night Youth' took place at 83a on alternate Friday evenings in term time. Youth from the church and their friends can come to a social space with a monthly evening that includes a spiritual focus.

Ground Level 'Awaken' Event A small number of church members, together with a group of youth attended the 'Awaken' Bible weekend on the Lincolnshire showground over the summer bank holiday weekend. This was a great opportunity to meet with other churches in the network we were about to join, and also provided a great time of gathering the youth and for a number of new youth to get to know others in the group, while taking steps to grow their faith.

Women's Breakfasts On a broadly 2-monthly schedule, the ladies of the church met on a Saturday morning at our town centre premises for a light breakfast followed by a talk. These were good opportunities for women to mix and share with one another, and many appreciated the support they offered.

3. Outreach Events that Demonstrate the Faith and Enrich the Wider Community and Family Life in Huntingdonshire and Beyond

Throughout 2024 we continued to seek to engage and serve the community within Huntingdonshire. We undertook this in the following ways:

Rainbow Toddler Group The Rainbow Toddler group has continued to be busy and lively! Every Tuesday in term-time local mums and carers filled our high street premises with their toddlers enjoying a range of soft play items, toys, a story and singing. Throughout the year we saw over 60 separate family groups attend Toddlers, with over 100 individual children accessing the group.

Schools Work Our youth and childrens' workers continued to serve the local schools by taking assemblies and running groups in several local schools. This is done under the banner of Thrive Youth Work, but using HCC paid hours (see below).

Thrive Youth Work As mentioned earlier, the Thrive Youth Work project, transferred from oversight by the Parish of Huntingdon to become a project within HCC on 1st September. In 2024 Thrive engaged with approximately 335 young people, delivering 204 1-2-1 mentoring and 264 group mentoring sessions in Hinchbrook and St. Peter's schools, accompanied by 168 break-time/lunch-time sessions. Outside of school, 72 Youth Café sessions were delivered alongside events and excursions.

Creative English Creative English classes continued throughout the year in term-time, serving those in the area with limited English language ability, giving them confidence in day-to-day situations through role-play exercises.

Picnic in the Park Over the summer holiday period, a number of picnic brunches were held in the town's country park. Together with other churches and local council staff, brunches were served to a number of families in need who had been referred to the authorities in the local area. Play space and activities were provided for the children, and over the 3 weeks several hundred packed brunches were made and handed out.

Christmas Hampers for Local Families in Need At Christmas, we provided hampers of presents and Christmas food for 7 families identified by Cromwell Academy, our Sunday meeting venue. We also provided 3 hampers for families within the church. These hampers were well received and offered help to those for whom the increased cost of living severely impaired their ability to have a joyful Christmas.

Photography Club This year the HCC Photography Club continued, arranging 6 events for those within and outside the church to use their cameras in a relaxed and enjoyable setting. Most events had a social time afterwards!

4. The Church Centre – '83a'

Our church building, '83a', occupies an easily-accessible high street location. Using space that is not required for church activities, it enables us to make available, at affordable prices, rooms for other organisations which operate locally serving townspeople.

The following organisations were hosted in our building during 2024, significantly furthering the public benefit derived from the building:

Huntingdon Area Money Advice
Thrive Youth Work
Huntingdon Psychological Wellbeing Service (NHS)
Choices Counselling
Cambridge Deaf Association

Strong Intentions
 Adrian Jackson Counselling
 Sefanit Inquai Counselling
 Sue McRitchie Counselling
 Jo Fyfe Counselling
 Kevin Legge Counselling
 Martin Jones Play Therapy
 Narcotics Anonymous
 Relate
 Bedazzle
 Inspired Martial Arts
 Road Victims Trust
 National Citizenship Scheme
 Andy's Man Club
 AG Family Support
 Cambridge Acorn Project
 Squirrel Scouts
 Alternative Provision (SEN teaching provision)

Rooms were also used for a number of family parties and business conferences/training sessions. This year has seen a steady increase in organisations wanting to use our spaces.

ACTIVITIES OF HCC IN FENLAND (MARCH)

The aim of HCC Fenland (based in March) is to help people with a learning disability know Jesus. We do this by providing a fun and accepting environment for everyone, especially people with a learning disability, and encourage them to discover that they are unique, special and loved by Jesus, and can choose to respond to Him at their own level.

All our meetings depend on carers' willingness and availability to facilitate service users' attendance.

Sunday Meetings These are held on the second Sunday of each month excluding August. In November it is the third Sunday due to Remembrance Day parades. Average attendance in 2024 was 26, ranging from 20 to 34.

Meetings in Residential Homes We meet in two care homes: one for elderly people with dementia and one for adults with profound learning disabilities. The former typically has 11-23 attendees, while the latter has 18-20. Carers attend both.

Special Festival Meetings We have held Easter and Christmas celebrations at 3 day care centres and 2 residential homes. At Christmas, one day centre requested a church building instead of the day centre, so arrangements were made accordingly. The day care facilities had approximately 15, 30, and 50-60 attendees, respectively including carers.

Overall Numbers During 2024, we made contact with approximately 101 different individuals. This consisted of a mixture of service users, carers, family, friends, and visitors.

Count Everyone in We have linked with this Christian charity for many years through its various iterations.

We have attended a "Know and Grow" course, and a Makaton signing course run by them.

Marilyn Kerr coordinates the Zoom prayer and support meeting for other groups in the east of England, and we attend a Zoom prayer meeting approximately every month.

In September, we took some of our folk to a joint 'Count Everyone In' celebration in Cambridge.

Churches Together in March (CTiM) We see our role as encompassing the wider church in March. We attend the ministers' lunches and maintain good relationships with the other church leaders.

We were heavily involved in the CTiM / Lovemarch stand at the Christmas Fayre. We distributed hundreds of free mince pies and engaged in conversation as to why, as appropriate. Ed Kerr has run the lovemarch.uk website for over a year. He has also been responsible for all the work involved in the creation, and allied liaison work, for the CTiM adverts for Easter and Christmas services that were placed in the "March" magazine.

Ed and Marilyn have both assisted with the "Praise Parties" for primary school children for six events this year, and Marilyn assisted with the Children's Summer Club.

LEADERSHIP AND STAFF - HUNTINGDON

The Core Leadership Team/Eldership Team, who have responsibility for the day-to-day running of the church, meet monthly to plan the spiritual direction and activity of the church.

During the reformation of the Eldership team, in the summer, a number of awaydays were held to refocus on strategy and to build relationship.

Paid Staff

Tim Anderson led the Core Leadership Team/Eldership Team, working 2½ days a week for HCC.

Matthew Brown joined us on 1st September in a full-time pastor role.

Richard Schwier worked 32.5 hrs a week, part of which involved leading HCC youth work. Initially he was seconded to the Thrive youth ministry for 10 hours of this time per week. From 1st September, with the transition of the Thrive project to HCC, Richard's Thrive time was funded from Thrive monies rather than HCC.

Helen Cobby was employed as Family and Children's Worker for 20 hrs a week. She continued to encourage and galvanise the families in the church, provide material and lead children's and families sessions on Sundays and at Forest Church. Helen stepped down from this role in August.

Naomi Jeffery worked 8 hrs per week in the office as an administrator, rising to 10 hrs per week from July.

Trevor Payne worked 8 hrs per week as Finance Manager. He also undertook and oversaw many of the admin functions of the office.

Justyna Kaczmarek worked 3 hrs a week as a Toddler Group Assistant and 5 hrs a week as a cleaner.

Volunteers

Jean Casling continued in the role of Associate Pastor with pastoral and other responsibilities across the church.

Mark Knight continued meeting with the Leadership team in the role of 'advisor'.

Many other members of the church served in a voluntary capacity at events and activities throughout the year.

LEADERSHIP AND STAFF - FENLAND

HCC Fenland is led by Ed and Marilyn Kerr.

FINANCIAL STATEMENTS

Unrestricted income for the year was £161,377 and unrestricted expenditure was £144,381. The Trustees have reviewed the reports and concerns and consider the charity is a going concern.

We retain significant funds in reserve (the Support Reserves fund) to cover salaries and other committed contract costs for a period of three months. Giving by church members gradually increased across the year.

The funds of the charity include restricted and designated funds for the following purposes:

Designated funds: Building Renovation, Support Reserves, Donations, Fixed Asset Funds

Restricted funds: Toddler Group, Church Family Needs, Community Needs, Building, Audrey Royston Funds, Thrive Youth Work (various)

RELATED PARTIES

During the year, one trustee, Timothy Anderson, was engaged in remunerated activity and received £23,633 as ministry salary during the year.

Huntingdonshire Community Church is a member of the Evangelical Alliance (Registered Charity Number 212325) and seeks, when and where it can, to support the EA's aims by prayer, financial giving and attendance at events.

The Church was a member of the network of churches comprising Plumblin Ministries International (charity no 327271) until 31st August, and from 1st September, Ground Level Network (charity no 1001599). We supported both Plumblin and Ground Level financially and by participating in events and working towards the networks' objectives of planting and developing new churches across the country.

This report and the financial statements were approved by the trustees on 2-6-2025 and signed on their behalf by:



Jonathan Gray
Chairman



Timothy Anderson
Trustee

Independent Examiner's Report to the Trustees of Huntingdonshire Community Church for the year ended 31st December 2024

I report to the trustees on my examination of the accounts of the above Charity for the year ended 31st December 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act, and, in carrying out my examination, I have followed the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act).

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which give me cause to believe that, in any material respect, the accounting records were not kept in accordance with section 130 of the Charities Act, or the accounts do not accord with the accounting records.

I have no concerns, and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Col Cowgill 13/5/2025

Mrs Carole Cowgill ACA

4 Penny Meadow, Capel St Mary, Ipswich, Suffolk, IP9 2UU



HUNTINGDONSHIRE COMMUNITY CHURCH

RECEIPTS AND PAYMENTS ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2024

		Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds 2024	Total Funds 2023
	Notes	£	£	£	£	£
Receipts						
Donations and legacies	1	117,798	2,574	0	120,372	92,076
Income from Charitable Activities	2	25,232	0	0	25,232	41,460
Investment Income		1,760	0	0	1,760	823
Other income and Grants Received	3	16,587	15,696	0	32,283	9,196
Total Receipts		161,377	18,270	0	179,647	143,555
Payments						
Worship and service - Staff costs	4	86,622	72	0	86,694	101,142
Worship and service - Other costs	5	34,407	5,052	525	39,984	31,468
Mission services	6	16,008	10,036	2,225	28,269	14,440
Outreach		1,746	383	37	2,166	1,476
Building maintenance and improvements	7	4,998	0	400	5,398	3,375
Governance costs	8	600			600	4,230
Total Payments		144,381	15,543	3,187	163,111	156,131
Net of Receipts/ (Payments)		16,996	2,727	(3,187)	16,536	(12,576)
Cash Funds b/f 1st January 2024		97,289	12,100	46,594	155,983	168,559
Fenland CC funds at 1st September 2024		0	6,563	0	6,563	0
Transfers between funds		(30,795)	11,721	19,074	0	0
Cash Funds c/f 31st December 2024	10	83,490	33,111	62,481	179,082	155,983

HUNTINGDONSHIRE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2024

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2024 £	Total Funds 2023 £
1. Donations and legacies received					
Fund receipts - Toddlers		554		554	548
Offerings	94,679	2,020		96,699	74,753
Gifts supporting outreach	1,000			1,000	0
Gift aid	22,119			22,119	16,775
	117,798	2,574	0	120,372	92,076
2. Income from charitable activities					
Centre lettings	25,232			25,232	41,460
	25,232	0	0	25,232	41,460
3. Other income and Grants received					
Miscellaneous receipts	9,670	340		10,010	1,000
Cross charge for youth worker (from Parish of Huntingdon)	6,917			6,917	8,196
Thrive unrestricted income		15,356		15,356	0
	16,587	15,696	0	32,283	9,196
4. Worship and service - staff costs					
Wages	81,178			81,178	94,872
Pensions	3,359			3,359	4,389
Staff socials	280			280	614
Conferences	1,632	72		1,704	1,267
Personal development/training	173			173	0
	86,622	72	0	86,694	101,142
5. Worship and service - other costs					
Bank charges	67			67	0
Books/media	37			37	65
Children and Youth expenses	1,221			1,221	1,953
First aid training				0	362
Internet/communication	2,113	20		2,133	1,465
Insurance	1,069			1,069	1,018
IT hardware (new laptop)		848		848	0
IT software/consumables	3,410	221		3,631	3,736
Miscellaneous gifts		3,375	525	3,900	952
Miscellaneous expenses	2,564	1		2,565	0
Stationery	157	27		184	211
PA items	223			223	0
Printing and postage	1,138			1,138	1,379
Publicity	796			796	2,270
Refreshments	463			463	768
Subs/licences	3,079	201		3,280	2,699
Toddler group materials	170			170	314
Travel	303	89		392	382
Utilities	9,146			9,146	7,517
Venue hire	8,326	220		8,546	5,952
Gifts to visiting preachers	125	50		175	425

HUNTINGDONSHIRE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS

FOR THE YEAR ENDED 31ST DECEMBER 2024

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2024 £	Total Funds 2023 £
	34,407	5,052	525	39,984	31,468
6. Mission services					
Donations	3,338	801	2,225	6,364	2,225
less Tfrs to Donations fund				0	0
to Special needs fund				0	0
to Community needs fund				0	0
to Toddler group fund				0	0
Tithe to Plumblin	7,247			7,247	12,215
Tithe to Ground Level	5,423	40		5,463	0
Thrive expenses		2,810		2,810	0
Thrive wages and pension costs		6,385		6,385	0
	16,008	10,036	2,225	28,269	14,440
7. Building maintenance and improvements					
Building maintenance	4,998		400	5,398	3,375
	4,998	0	400	5,398	3,375
8. Governance costs					
Accountancy fees	0			0	3,486
Independent exam fees	600			600	600
Consultancy expenses	0			0	144
	600	0	0	600	4,230

9. Trustees' remuneration

Tim Anderson was paid a salary of £23,633 in the year for his work as senior pastor.
He was not remunerated for his work as a trustee.

HUNTINGDONSHIRE COMMUNITY CHURCH

NOTES TO THE ACCOUNTS (continued)

FOR THE YEAR ENDED 31ST DECEMBER 2024

10. Fund Movements

	Cash Funds at 01/01/2024	Fund movements 2024	Cash Funds at 31/12/2024
	£	£	£
Unrestricted Income Funds			
General Fund	97,289	(13,799)	83,490
Designated Funds			
Building Renovation Fund	23,907	12,100	36,007
Donations Fund	687	787	1,474
Support Reserves	22,000	3,000	25,000
	46,594	15,887	62,481
Total Unrestricted Funds	143,883	2,088	145,971
Restricted Income Funds			
Audrey Royston Fund	8,869	(152)	8,717
Church Family Needs Fund	142	3,403	3,545
Community Needs Fund	1,596	(123)	1,473
Toddler Group Fund	524	613	1,137
Building Fund	969	(400)	569
Thrive Freeman's Trust Fund		1,669	1,669
Thrive Knife Crime Fund		1,171	1,171
Thrive General Fund		8,837	8,837
Fenland Community Church	11	5,993	5,993
	12,100	21,011	33,111
Total Bank and Cash Funds	155,983	23,099	179,082

11. Fenland Community Church

On the closure of Plumblin Ministries on 31st August 2024, Fenland Community Church became a part of Huntingdonshire Community Church, for administrative purposes.

	Cash Funds at 01/09/2024	Fund movements Sep-Dec 2024	Cash Funds at 31/12/2024
	£	£	£
Bank and cash funds	6,563	(570)	5,993

HUNTINGDONSHIRE COMMUNITY CHURCH

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31ST DECEMBER 2024

	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2024 £	Total Funds 2023 £
Cash funds					
HSBC current account	157,763			157,763	71,355
Barclays savings account	14,935			14,935	84,493
Office petty cash	391			391	135
Fenland CC current account		5,712		5,712	0
Fenland CC petty cash		281		281	0
Total Monetary Assets	173,089	5,993	0	179,082	155,983

Other Monetary Assets


Due from users of property	6,399			6,399	5,927
Gift aid recoverable	2,170	505		2,675	2,324
	8,569	505	0	9,074	8,251

	Fund to which asset belongs	Cost £	Net Book Value 2024 £
Assets retained for the charity's own use			
Sofas	Unrestricted	1,168	0
Photocopier/Printer	Unrestricted	3,720	0
Freehold Land	Fixed asset	60,000	60,000
	Depreciation		
Freehold Building and Improvements	2% of cost	176,851	159,166
Replacement of Upper Flat Roof	5% of cost	16,400	9,020
Forecourt refurbishment (2020)	5% of cost	15,120	11,592
Lower flat roof replacement (2020)	5% of cost	2,100	1,601
		210,471	181,379
Total fixed assets		275,359	241,379

Liabilities

2024 invoices paid in 2025
Tithe due to Ground Level
Independent examiner's fee
Staff PAYE and NI
Staff net wages
Staff Pension

	Amount due	When due
	£	
Unrestricted	78	Jan-25
Unrestricted	852	Jan-25
Unrestricted	615	May-25
Unrestricted	1,376	Jan-25
Unrestricted	2,187	May-25
Unrestricted	687	Jan-25
	<u>5,795</u>	


Signed:.....

Date:..... 5-6-2025


Signed:.....

Date:..... 10/6/2025.