

# FOCUS ON ISRAEL

England & Wales · Charity number 803140

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1990-04-04

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Oasis Christian Centre  
4 Plymouth Road  
Redditch  
Worcestershire  
B97 4QB

**Phone** 07977 432031

**Email** [admin@foiuk.net](mailto:admin@foiuk.net)

**Website** <https://www.foiuk.org/>

## Activities

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**Objects:** TO ADVANCE THE CHRISTIAN RELIGION IN ANY PART OF THE WORLD IN PARTICULAR IN THE GEOGRAPHICAL AREA OF ISRAEL.

**Activities:** Advance the Christian religion by promoting the Gospel and extending Christian faith especially to the Jewish people both in the UK and in Israel. To arouse and educate the church of God in the UK to their responsibility to witness "to the Jew first" according to Romans I.

## Classification

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- **How:** Other Charitable Activities
- **What:** Religious Activities
- **Who:** The General Public/mankind

## Geography

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- **Area of benefit:** WORLDWIDE
- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£42,588	£51,421	-	-
2023-12-31	£51,674	£45,401	-	-
2022-12-31	£25,700	£35,993	-	-
2021-12-31	£8,157	£33,922	-	-
2020-12-31	£10,571	£39,603	-	-

## Trustees

Name	Role	Appointed
MICHAEL TYLLYER		
Rev Nigel Charles Tween		2021-10-12
Rev Robin Baker		2021-10-12

**FOCUS ON ISRAEL**

England & Wales - Charity number 803140

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# Accounts

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Registered Charity Number : 803140

**FOCUS ON ISRAEL**  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED  
31 DECEMBER 2024





**FOCUS ON ISRAEL  
LEGAL AND ADMINISTRATIVE INFORMATION  
FOR THE YEAR ENDED 31 DECEMBER 2024**

**Trustees**

Rev. Robin Baker  
Rev. Nigel Charles Tween  
Mr. Michael Tyllyer

**Charity Number**

803140

**Registered Office**

Oasis Christian Centre  
4 Plymouth Road  
Redditch  
Worcestershire  
B97 4QB

**FOCUS ON ISRAEL**  
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**FOCUS ON ISRAEL  
TRUSTEES' REPORT  
FOR THE YEAR ENDED 31 DECEMBER 2024**

The trustees present their annual report and financial statements for the year ended 31 December 2024.

**Introduction**

As we stepped into the year 2024, Focus on Israel (F.O.I) encountered a series of significant changes and unforeseen challenges that had a profound impact on our ability to carry out normal operations. It was a year marked by disruption, but also by resilience, dedication, and unwavering commitment to our mission.

I want to extend my sincere gratitude to our Board of Trustees and all our supporters, both individuals and groups, who have stood with us during these trying times. Your support, counsel, and encouragement have been invaluable. It is thanks to your collective response that we believe we have continued to uphold our foundational aim: to serve the public and to offer meaningful, value-added services that reflect our core purpose.

**Israel**

One of the most significant challenges we faced this past year was the devastating escalation of violence between Israel and Hamas. The outbreak and continuation of this conflict dramatically curtailed our activities in Israel. Safety concerns, travel restrictions, and the closure or disruption of essential services meant that all of our interactions and efforts in the region had to be shifted to online communication.

We are especially thankful to Jim (surname protected) who generously volunteered his time helping us maintain continuity and stability under extremely difficult circumstances. His willingness to step in when needed was a great value to all of us.

Despite our repeated attempts to travel to Israel and continue on-the-ground efforts, many of our scheduled flights were cancelled due to the unstable situation. The inability to be physically present in the region has been deeply frustrating, not just on a logistical level, but emotionally and spiritually as well.

Our hearts remain heavy as we witness the ongoing suffering caused by the conflict. Our thoughts and prayers are daily with all those who have been, and continue to be, negatively affected. We long for the day when peace can be restored, and hostilities will cease. In the meantime, we remain alert and prepared to contribute in whatever ways we can.

Looking ahead, we anticipate that there will be a growing need for humanitarian assistance, psychological support, and trauma counselling, particularly for those who have endured displacement, injury, or the loss of loved ones. We are currently exploring how best we can respond to these emerging needs and hope to play a positive, meaningful role in supporting those in need, wherever we are able to be of service.

## **Impact on Ministry and Tours**

A significant portion of our ministry involves leading educational and devotional tours to Israel, experiences that are not only spiritually enriching but also foundational to our engagement model and funding mechanisms. Unfortunately, the suspension of these tours has had a substantial impact on our organisation.

Without the ability to facilitate in-person visits, our regular channels for building support, engaging new partners, and generating revenue were all significantly hindered. These setbacks have affected us on multiple levels: relational, operational, and financial.

Nevertheless, it has been encouraging to see that interest in visiting and volunteering in Israel remains strong. We continue to receive messages from individuals eager to travel and serve, as soon as it becomes safe and permissible to do so. This persistent enthusiasm fuels our hope. We continue to pray for a swift and lasting peace, and for the day when we can safely return to the land and resume the vital work we have long been committed to.

## **Public Engagement, Antisemitism Awareness, and Educational Publishing in 2024**

The outbreak of the most recent conflict in the Middle East has once again thrust the relationship between Israel and the Palestinian people into the global spotlight. As is often the case in times of war and unrest, opinions have been sharply divided. Amid the emotional weight and intensity of public discourse, many individuals found themselves confused, uncertain about how to respond, and lacking the historical and contextual knowledge needed to form an informed opinion. This confusion was compounded by the overwhelming flood of conflicting narratives and so-called “truth claims” circulating across media platforms.

In this climate of heightened tension and misinformation, FOI experienced a notable increase in public enquiries. People from various sectors, began reaching out to us, asking for resources that could provide an authentic, historically grounded perspective on the roots of the conflict and the motivations that fuel ongoing hostilities.

At the same time, it became increasingly apparent that the conflict had triggered a global surge in antisemitic sentiment and behaviour, something which was felt not only abroad but acutely here in the United Kingdom. Reports of antisemitic incidents were rising, and many in the Christian community were struggling to understand the theological, moral, and social dimensions of this disturbing trend.

In response to these growing concerns, and as a direct extension of our ongoing Antisemitism Project, the Board commissioned Mark Baker to undertake the task of producing a resource that would speak clearly and accessibly into this moment of confusion and concern. The aim was to create a short but substantial book that would provide readers with a reliable, easy-to-understand overview of the historical background to the conflict, along with a thoughtful reflection on the Church’s theological response.

The result was *The Conflict Book*, which was published in April 2024. Designed to be both informative and pastoral, the book offers essential historical context alongside spiritual

insights that help readers engage with the issue not only intellectually but also faithfully. Feedback was positive, with many noting how helpful it had been in clarifying complex issues and equipping them to respond with both conviction and compassion.

Thanks to the generous financial support of a committed patron, and with the endorsement of Elim's National Leadership, free copies of the book were distributed to all ministers and lay-leaders at the National Conference held in May 2024. This ensured that key influencers and church leaders across the country were equipped to guide their congregations and communities through what is often a morally and spiritually challenging topic.

### **Continuing Work on the Antisemitism Project**

Following the successful launch of *The Conflict Book*, Mark Baker returned his focus to the broader Antisemitism Project.

After further deliberation and consultation, it was agreed that the most effective and impactful format would be to produce a trilogy of books. Each volume would explore a specific historical era in the complex and often painful story of Christian–Jewish relations. This trilogy would not only trace the development of antisemitism across different centuries but also help readers understand the theological, cultural, and political forces that shaped those periods, and, in many cases, still influence thinking today.

With the concept approved, Mark produced a short promotional document outlining the vision and structure of the trilogy. He has since begun work on the first volume, which will cover the earliest stages of the Church's history and its evolving relationship with the Jewish people.

The goal is for the first book in the series to be completed and made available by December 2025. However, the publication timeline remains dependent on various factors, including research, proofing, design and publishing logistics.

Nonetheless, we are hopeful and prayerful that this trilogy will serve as a valuable educational tool for many years to come, empowering readers to better understand the roots of antisemitism, reflect on the Church's role in history, and respond in ways that promote truth, justice, and reconciliation.

### **Leadership Transitions and Team Developments in 2024**

The beginning of 2024 was marked by a profound loss for FOI with the sudden passing of our beloved Chair, Rev. Mervyn Tilley. Mervyn's leadership, wisdom, and unwavering dedication left a lasting impact on our ministry and all who had the privilege of working with him. His absence has been deeply felt by the entire FOI community, and we continue to honour his memory through the ongoing work he was so passionate about.

In the wake of this unexpected loss, the Board moved swiftly and prayerfully to appoint new leadership. In January 2024, Rev. Robin Baker was elected as Chair of FOI. Robin has stepped into this role with remarkable efficiency, providing steady guidance during a

challenging and transitional period. His leadership has been instrumental in helping the organisation stay focused and forward-looking.

To support the increasing administrative needs of both FOI and the Antisemitism Project, the Board approved the appointment of Bianca De Oliveira on a part-time basis. Her input have already proven invaluable. By taking on many of the day-to-day administrative responsibilities, Bianca's assistance has allowed both Robin and Mark to concentrate more fully on other essential aspects of the ministry.

In addition to these key staffing developments, the Board was pleased to welcome Jane Deane as a new member in 2024. Jane is no stranger to the work of FOI, having previously served as part of our Tour team. She brings with her a wealth of experience and a heart for people, particularly in the areas of pastoral care, intercessory prayer, and social support. Her compassionate presence and spiritual enrich our team dynamics and deepen the ministry's relational focus.

Together, these personnel changes reflect both the challenges and the opportunities that 2024 has brought. We are grateful for the ways in which God continues to provide capable and committed individuals to help carry the work forward, and we remain confident that, even in times of transition, the mission and heart of FOI will endure and flourish.

### **Governance Update – New Charity Constitution**

In parallel with these challenges, 2024 was also a year of administrative progress and transition. Following the advice of the Charity Commission, a new charity constitution has been formally agreed upon and adopted. This development, while necessary and beneficial for the long-term oversight of the organisation, required the establishment of a new legal entity under current Charity Commission guidelines.

As a result, we have entered a brief transition period to ensure that all administrative and financial elements are shifted smoothly from the existing charity structure to the new one. We are pleased to report that the majority of these changes have now been completed.

Accordingly, this annual and financial report marks the final formal submission for the current charity (registration number: 803140). Looking ahead to 2025, the new charity (registration number: 1206240) will take over fully for both administrative and financial purposes.

This transition represents not just a bureaucratic adjustment, but a fresh chapter in the life of F.O.I, one that positions us for renewed effectiveness, adaptability, and growth in the years to come.

### **Conclusion**

While 2024 has not been without hardship, it has also been a year of learning, strengthening, and refocusing. We are reminded once again that our work, though often met with unexpected challenges, remains deeply needed and deeply valued.

To everyone who has supported us this year, we are extremely grateful. Their prayers, donations, encouragement, and partnership in our mission have kept us going. With the expertise and commitment of all the board members, we remain hopeful, determined, and ready to respond, wherever the need is greatest, and whenever the door reopens.

We continue to watch, work, and pray, trusting that better days lie ahead.

This report was approved by the trustee and signed on its behalf by:



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Rev. Robin Baker  
Trustee

Date : 06 June 2025

**FOCUS ON ISRAEL**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

<b>Income and Expenditure</b>	<b>Notes</b>	<b>Total Funds 2024 £</b>	<b>Total Funds 2023 £</b>
<b>Income and endowments from:</b>			
Donations and legacies	2	38,917	39,843
Charitable activities	3	-	10,047
Other trading activities	4	3,286	1,599
Investments	5	385	185
<b>Total</b>		<b>42,588</b>	<b>51,674</b>
<b>Expenditure on:</b>			
Raising funds	6	2,679	4,267
Charitable activities	7	15,956	11,037
Other	9	32,787	30,097
<b>Total</b>		<b>51,421</b>	<b>45,401</b>
<b>Net income/(expenditure)</b>		<b>(8,833)</b>	<b>6,273</b>
<b>Net movement in funds</b>		<b>(8,833)</b>	<b>6,273</b>
<b>Reconciliation of funds:</b>			
Total funds brought forward		43,908	37,635
<b>Total funds carried forward</b>		<b>35,075</b>	<b>43,908</b>

**FOCUS ON ISRAEL  
BALANCE SHEET**

FOR THE YEAR ENDED 31 DECEMBER 2024

<b>Assets and Liabilities</b>	<b>Notes</b>	<b>Total Funds 2024 £</b>	<b>Total Funds 2023 £</b>
Fixed assets:			
Tangible assets	10	-	-
<b>Total fixed assets</b>		<u>-</u>	<u>-</u>
Current assets:			
Cash at bank and in hand	11	35,375	44,158
<b>Total current assets</b>		<b>35,375</b>	<b>44,158</b>
Creditors: amounts falling due within one year	12	300	250
<b>Net current assets/(liabilities)</b>		<b>35,075</b>	<b>43,908</b>
<b>Total net assets or liabilities</b>		<u><b>35,075</b></u>	<u><b>43,908</b></u>
<b>Funds of the Charity</b>			
Unrestricted funds	13	35,075	43,908
<b>Total funds</b>		<u><b>35,075</b></u>	<u><b>43,908</b></u>

The financial statements were approved by the trustees on 06 June 2025 and signed on its behalf by:

Rev. Robin Baker  
Trustee  
Date : 06 June 2025

**FOCUS ON ISRAEL**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2024**

**1. Accounting Policies**

The principal accounting policies adopted by the Charity, which is a public benefit entity, in the preparation of the accounts are as follows.

**1.1 Basis of preparation**

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation.

These accounts have been prepared in accordance with “Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)” (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

These accounts are presented in pounds sterling and rounded to the nearest pound.

**1.2 Going concern**

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

**2. Income from Donations and Legacies**

<b>Analysis</b>	<b>Total funds</b>	<b>Total funds</b>
	<b>2024</b>	<b>2023</b>
	<b>£</b>	<b>£</b>
Donation and gifts	8,247	7,825
Gift Aid	261	255
Grants	30,000	30,000
Stewardship	409	1,763
	<b><u>38,917</u></b>	<b><u>39,843</u></b>

### 3. Income from Charitable Activities

Analysis	Total funds 2024	Total funds 2023
	£	£
Conference bookings	-	7,047
Tours	-	3,000
	<u>-</u>	<u>10,047</u>

### 4. Income from Other Trading Activities

Analysis	Total funds 2024	Total funds 2023
	£	£
Books, Videos, Tapes	3,286	1,599
	<u>3,286</u>	<u>1,599</u>

### 5. Income from Investments

Analysis	Total funds 2024	Total funds 2023
	£	£
Interest income	385	185
	<u>385</u>	<u>185</u>

### 6. Expenditure on Raising Funds

Analysis	Total funds 2024	Total funds 2023
	£	£
Books, Videos, Tapes	-	1,041
Support Costs	2,679	3,226
	<u>2,679</u>	<u>4,267</u>

## 7. Expenditure on Charitable Activities

	<b>Total funds 2024</b>	<b>Total funds 2023</b>
<b>Analysis</b>	<b>£</b>	<b>£</b>
Conferences	-	7,508
Bank charges	32	53
Charity management & administration	9,388	-
Advertising and marketing	3,557	-
Support Costs	2,979	3,476
	<u>15,956</u>	<u>11,037</u>

## 8. Support Costs

	<b>Total funds 2024</b>	<b>Total funds 2023</b>
<b>Analysis</b>	<b>£</b>	<b>£</b>
Internet and computing	2,123	679
Insurance	278	385
Comm/AGM/Travel	1,115	3,303
Professional fees	905	-
Subscriptions	698	473
Printing, postage and stationery	238	1,434
Advertising and marketing	-	178
<b>Governance Costs</b>		
Independent examiners fees	300	250
	<u>5,657</u>	<u>6,702</u>

## 9. Other Expenditure

	<b>Total funds 2024</b>	<b>Total funds 2023</b>
<b>Analysis</b>	<b>£</b>	<b>£</b>
Consultancy cost	32,787	29,494
Computer equipment depreciation	-	603
	<u>32,787</u>	<u>30,097</u>

## 10. Tangible Fixed Assets

	<b>Computer Equipment</b>
	<b>£</b>
<b>10.1 Cost or valuation</b>	
At 01 January 2024	2,413
Additions	-
Disposals	-
Revaluations	-
Transfers	-
At 31 December 2024	<u>2,413</u>
<b>10.2 Depreciation and impairments</b>	
At 01 January 2024	2,413
Charge for the year	-
Disposals	-
Revaluations	-
Transfers	-
At 31 December 2024	<u>2,413</u>
<b>10.3 Net book value</b>	
At 01 January 2024	<u>-</u>
At 31 December 2024	<u>-</u>

## 11. Cash at bank and in hand

<b>Analysis</b>	<b>Total funds 2024</b>	<b>Total funds 2023</b>
	<b>£</b>	<b>£</b>
Cash at bank and in hand	<u>35,375</u>	<u>44,158</u>
	<u>35,375</u>	<u>44,158</u>

## 12. Creditors: Amounts falling due within one year

<b>Analysis</b>	<b>Total funds 2024</b>	<b>Total funds 2023</b>
	<b>£</b>	<b>£</b>
Accruals and deferred income	<u>300</u>	<u>250</u>
	<u>300</u>	<u>250</u>

### 13. Charity funds

#### 13.1 Details of material funds held and movements during the CURRENT reporting period

<b>Fund names</b>	<b>Fund balances brought forward</b>	<b>Income</b>	<b>Expenditure</b>	<b>Fund balances carried forward</b>
	£	£	£	£
<b>Unrestricted funds:</b>				
<b>General Fund</b>	43,908	42,588	(51,421)	35,075
<b>Total</b>	<b>43,908</b>	<b>42,588</b>	<b>(51,421)</b>	<b>35,075</b>

#### 13.2 Details of material funds held and movements during the PREVIOUS reporting period

<b>Fund names</b>	<b>Fund balances brought forward</b>	<b>Income</b>	<b>Expenditure</b>	<b>Fund balances carried forward</b>
	£	£	£	£
<b>Unrestricted funds:</b>				
<b>General Fund</b>	37,635	51,674	(45,401)	43,908
<b>Total</b>	<b>37,635</b>	<b>51,674</b>	<b>(45,401)</b>	<b>43,908</b>

**FOCUS ON ISRAEL**

England & Wales - Charity number 803140

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# Accounts

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**FOCUS ON ISRAEL**  
a Charitable Incorporated Organisation

**TRUSTEES' REPORT  
AND  
FINANCIAL STATEMENTS**

**FOR THE YEAR END  
31 December 2023**



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**TRUSTEES:**

Chair:	Rev. Mervyn Tilley (deceased 5 <sup>th</sup> December 2023)
Vice Chair:	Rev. Robin Baker
Treasurer:	Mrs. Marilyn Warne (to October 2023) Robin Baker (October 2023)
Secretary:	Mr. Michael Tyllier
Trustee:	Rev. Nigel Tween

**PURPOSE OF FOCUS ON ISRAEL AS SET OUT IN THE DEED OF TRUST**

*To advance the Christian religion by promoting the Gospel and extending Christian faith especially to the Jewish people both in the United Kingdom and in Israel. To arouse and educate the Church of God in the United Kingdom to their responsibility to witness 'to the Jew first' according to Romans 1.*

**TRUSTEES REPORT 2023**

The Trustees present their annual report together with the financial statements of the charity for the 1 January 2023 to 31 December 2023.

**ACTIVITIES CARRIED OUT TO FURTHER THE CHARITY'S PURPOSES AND PUBLIC BENEFIT**

2023 witnessed an increase in activity for Focus on Israel. The effects of the pandemic of the early 20's was gradually beginning to subside. In February, under the leadership of Mark Baker (Interim National Director) and Robin Baker (Vice Chair of Trustees), we took a major step by holding our first residential conference at Ashburnham House in Sussex. It was attended by 60 people, from various countries, most of whom were Church leaders. The conference was well received, and builds a foundation for similar events in the future. Attendance at conferences and churches also increased, providing us with fresh opportunities to present the work of the ministry, and how we can benefit those who use our services.

Also under the leadership of Mark Baker, we undertook several trips to Israel, to build connections, support Messianic and Palestinian ministries and engage in humanitarian activities. It was our intention to conduct a couple of educational tours towards the latter part of the year, but these were curtailed by the sad events taking place within the land. We hope to resume this activity when appropriate and viable.

Mark Baker attended numerous "Love Never Fails" meetings, which is a networking cooperative of UK ministries who support, work in, and work with Israeli Messianic ministries.

Along with his other responsibilities, Mark Baker continued to oversee the administration of the Charity in terms of maintaining our website, producing quarterly electronic Bulletins, maintaining/updating policies, procedures, as well as carrying out deputation work as opportunities arose.

With the active assistance of Michael Tyllier and Robin Baker, he also oversaw the completion of the initial transmigration of the Charity into becoming a CIO, in accordance with the Charity Commission's guidelines. The final tasks for the migration will take place in 2024.

2023, also saw the development of the antisemitism project. In the first quarter of the year, Mark Baker was contracted with the responsibility of preparing a comprehensive feasibility report on behalf of Focus on Israel and the Leon Greenman Trust. This was completed and presented in June. Following a thorough review by both charities, the report and its recommendations were adopted, and it was agreed that both charities proceed in partnership with this project, believing it to be an important project of public benefit and inter faith



reconciliation. It was also agreed that FOI would establish a new not for profit company that will operate as its publishing outlet.

Throughout the year, the charity released several books and educational material which is available for public benefit.

Marilyne Warne, who had been the Charity's treasurer for over 40 years, retired in September 2023. Her role was taken over by Robin Baker, who immediately undertook the task of reviewing the charity's financial processes and updating the accounts so that they are now fully electronic, and provide a more robust budgeting mechanism.

Towards the final quarter of 2023, with the assistance of Rev. Stephen Mizzi, Focus on Israel commenced a monthly prayer meeting in Evesham, which we envisage will be the precursor to other prayer initiatives developing throughout the UK.

In December 2023, our Chair Rev. Mervyn Tilley, sadly passed away. He had faithfully served the Charity, as Chair for over 45 years, and his impact over the years cannot be overstated.

In the interim, Robin Baker took over the responsibilities of Chair until a new chair is voted in. Rev. David Langton was also added to be a member of the UK Board.

Throughout the year the trustees have sought to conduct the activities of the organisation so that it can achieve the greatest advance of its objectives and public benefit.

Rev. Robin Baker

FOI Chairman

Rev. Nigel Tween

Trustee



Recommended categories by activity	Notes	Unrestricted funds £	Total Funds 2023 £	Total Funds 2022 £
<b>Incoming resources</b>				
<b>Income and endowments from:</b>				
Donations and legacies	2	39,843	39,843	20,993
Charitable activities	3	10,047	10,047	3,858
Other trading activities	4	1,599	1,599	829
Investments	5	185	185	20
<b>Total</b>		<b>51,674</b>	<b>51,674</b>	<b>25,700</b>
<b>Resources expended</b>				
<b>Expenditure on:</b>				
Raising funds	6	4,267	4,267	4,097
Charitable activities	7	11,037	11,037	4,782
Other	9	30,097	30,097	27,114
<b>Total</b>		<b>45,401</b>	<b>45,401</b>	<b>35,993</b>
<b>Net income/(expenditure) before investment gains/(losses)</b>		<b>6,273</b>	<b>6,273</b>	<b>(10,293)</b>
<b>Net income/(expenditure)</b>		<b>6,273</b>	<b>6,273</b>	<b>(10,293)</b>
<b>Net movement in funds</b>		<b>6,273</b>	<b>6,273</b>	<b>(10,293)</b>
Reconciliation of funds:				
Total funds brought forward		37,635	37,635	47,928
<b>Total funds carried forward</b>		<b>43,908</b>	<b>43,908</b>	<b>37,635</b>



Recommended categories by activity	Notes	Unrestricted funds £	Total Funds 2023 £	Total Funds 2022 £
Fixed assets				
Tangible assets	10	-	-	603
<b>Total fixed assets</b>		-	-	<b>603</b>
Current assets				
Cash at bank and in hand	11	44,158	44,158	37,031
<b>Total current assets</b>		<b>44,158</b>	<b>44,158</b>	<b>37,031</b>
Creditors: amounts falling due within one year	12	250	250	(1)
<b>Net current assets/(liabilities)</b>		<b>43,908</b>	<b>43,908</b>	<b>37,032</b>
<b>Total assets less current liabilities</b>		<b>43,908</b>	<b>43,908</b>	<b>37,635</b>
<b>Total net assets or liabilities</b>		<b>43,908</b>	<b>43,908</b>	<b>37,635</b>
<b>Funds of the Charity</b>				
Unrestricted funds	13	43,908	43,908	37,635
Restricted income funds	13	-	-	-
Endowment funds	13	-	-	-
<b>Total funds</b>		<b>43,908</b>	<b>43,908</b>	<b>37,635</b>

The financial statements were approved by the Board on 02-Jul-2024 and signed on its behalf by:

Rev Robin Baker  
Trustee



## **1 Accounting Policies**

### **1.1 Accounting Policies**

The principal accounting policies adopted by the Charity, which is a public benefit entity, in the preparation of the accounts are as follows.

### **1.2 Basis of preparation**

These accounts have been prepared under the historical cost convention, as modified by the inclusion of charitable properties and fixed asset investments and investment properties at valuation.

These accounts have been prepared in accordance with 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)' (effective 1 January 2019) (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

These accounts are presented in pounds sterling and rounded to the nearest pound.

### **1.3 Going concern**

The Trustees have prepared financial projections, taking into consideration the current economic conditions and have, at the time of approving these accounts, a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus they continue to adopt the going concern basis of accounting in preparing the accounts.

### **1.4 Tangible Fixed Assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 25% on cost



## 2 Income from Donations and Legacies

	Unrestricted funds	Restricted income funds	Endowment funds	Total funds 2023	Total funds 2022
Analysis	£	£	£	£	£
Donation and gifts	7,825	-	-	7,825	240
Gift Aid	255	-	-	255	225
Grants	30,000	-	-	30,000	19,170
Outreach	-	-	-	-	197
Stewardship	1,763	-	-	1,763	1,161
	39,843	-	-	39,843	20,993

## 3 Income from Charitable Activities

	Unrestricted funds	Restricted income funds	Endowment funds	Total funds 2023	Total funds 2022
Analysis	£	£	£	£	£
Conference bookings	7,047	-	-	7,047	-
Tours	3,000	-	-	3,000	3,858
	10,047	-	-	10,047	3,858



## 4 Income from Other Trading Activities

	Unrestricted funds	Restricted income funds	Endowment funds	Total funds 2023	Total funds 2022
Analysis	£	£	£	£	£
Books, Videos, Tapes	1,599	-	-	1,599	829
	1,599	-	-	1,599	829

## 5 Income from Investments

	Unrestricted funds	Restricted income funds	Endowment funds	Total funds 2023	Total funds 2022
Analysis	£	£	£	£	£
Interest income	185	-	-	185	20
	185	-	-	185	20

## 6 Expenditure on Raising Funds

	Total funds 2023	Total funds 2022
Analysis	£	£
Books, Videos, Tapes	1,041	308
Donations	-	600
Support Costs	3,226	3,189
	4,267	4,097



## 7 Expenditure on Charitable Activities

Analysis	Total funds 2023	Total funds 2022
	£	£
Conferences	7,508	1,138
Bank charges	53	216
Support Costs	3,476	3,428
	<hr/> 11,037	<hr/> 4,782

## 8 Support Costs

Analysis	Total funds 2023	Total funds 2022
	£	£
Internet and computing	679	416
Insurance	385	403
Comm/AGM/Travel	3,303	2,631
Professional fees	-	855
Subscriptions	473	120
Printing, postage and stationery	1,434	1,083
Advertising and marketing	178	869
<b>Governance Costs</b>		
Independent examiners fees	250	240
	<hr/> <b>6,702</b>	<hr/> <b>6,617</b>



## 9 Other Expenditure

	Unrestricted funds	Restricted income funds	Endowment funds	Total funds 2023	Total funds 2022
Analysis	£	£	£	£	£
Consultancy cost	29,494	-	-	29,494	26,511
Computer equipment depreciation	603	-	-	603	603
	30,097	-	-	30,097	27,114

## 10 Tangible Fixed Assets

### 10.1 Cost or valuation

	Computer Equipment
	£
At 01 January 2023	2,413
Additions	-
Disposals	-
Revaluations	-
Transfers	-
At 31 December 2023	2,413

### 10.2 Amortisation and impairments

	Computer Equipment
	£
At 01 January 2023	1,810
Additions	603
Disposals	-
Revaluations	-



Transfers	-
At 31 December 2023	2,413

### 10.3 Net book value

	<b>Computer Equipment</b>	
	£	
At 01 January 2023		603
At 31 December 2023		-

## 11 Cash at bank and in hand

	<b>Total funds 2023</b>	<b>Total funds 2022</b>
	£	£
Cash at bank and on hand	44,158	37,031
	44,158	37,031

## 12 Creditors: Amounts falling due within one year

	<b>Total funds 2023</b>	<b>Total funds 2022</b>
	£	£
Trade creditors	-	(1)
Accruals and deferred income	250	-
	250	(1)



## 13 Charity funds

### 13.1 Details of material funds held and movements during the CURRENT reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
<b>Unrestricted funds</b>						
General Fund	37,635	51,674	(45,401)	-	-	43,908
<b>Total</b>	<b>37,635</b>	<b>51,674</b>	<b>(45,401)</b>	<b>-</b>	<b>-</b>	<b>43,908</b>

### 13.2 Details of material funds held and movements during the PREVIOUS reporting period

Fund names	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
	£	£	£	£	£	£
<b>Unrestricted funds</b>						
General Fund	47,928	25,700	(35,993)	-	-	37,635
<b>Total</b>	<b>47,928</b>	<b>25,700</b>	<b>(35,993)</b>	<b>-</b>	<b>-</b>	<b>37,635</b>

### 13.3 Transfers between funds



**This Year**

	<b>Amount</b>	
	<b>£</b>	
Between unrestricted and restricted funds		-
Between endowment and restricted funds		-
Between endowment and unrestricted funds		-

**Last Year**

	<b>Amount</b>	
	<b>£</b>	
Between unrestricted and restricted funds		-
Between endowment and restricted funds		-
Between endowment and unrestricted funds		-

**FOCUS ON ISRAEL**

England & Wales - Charity number 803140

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# Accounts

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**FOCUS ON ISRAEL ANNUAL REPORT FOR Y/E 31 DECEMBER 2022**

**REGISTERED CHARITY No 803140**

**Registered address:** 57 Broseley Road  
Harold Hill  
Essex RM3 9BD

**Home Board Members:**

Chairman	Rev Mervyn Tilley
Minute Secretary	Mr Michael Tyllyer
Treasurer	Mrs Marilyn Warne

**Other Board Members -**

Rev Mark Baker  
Rev Robin Baker  
Rev Elaine Roberts  
Rev Philip Thompsett  
Mrs Sally Thompsett  
Rev Nigel Tween

Purpose of Focus on Israel as set out in the Deed of Trust

***“To advance the Christian religion by promoting the Gospel and extending Christian faith especially to the Jewish people both in the United Kingdom and in Israel. To arouse and educate the Church of God in the United Kingdom to their responsibility to witness ‘to the Jew first’ according to Romans 1.***

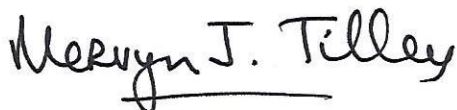
**2022 REPORT**

The Covid situation continues to impact our activities. We are still finding it difficult to get back into churches as compared to pre Covid openings.

We have to report that Board member Mr Russell Baker resigned during the course of the year and steps are being taken to recruit new members.

Our UK Director, Rev Mark Baker continues to oversee the administration of the Charity in terms of maintaining our website, producing our quarterly electronic Bulletins and doing deputation work as opportunities arise.

Rev Mervyn Tilley



FOI Chairman

Mrs Marilyn Warne



Trustee/Treasurer

Report of the Trustees and  
Financial Statements for the Year Ended 31 December 2022  
for  
FOCUS ON ISRAEL

Stan Kelly & Co  
Chartered Certified Accountants  
14 Centre Way  
London  
N9 0AH

**Contents of the Financial Statements  
for the Year Ended 31 December 2022**

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<b>Report of the Trustees</b>	1
<b>Independent Examiner's Report</b>	2
<b>Statement of Financial Activities</b>	3
<b>Balance Sheet</b>	4
<b>Notes to the Financial Statements</b>	5 to 9
<b>Detailed Statement of Financial Activities</b>	10 to 11

## **FOCUS ON ISRAEL**

### **Report of the Trustees** **for the Year Ended 31 December 2022**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

#### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

##### **Governing document**

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

#### **REFERENCE AND ADMINISTRATIVE DETAILS**

##### **Registered Charity number**

803140

##### **Principal address**

P O Box 3200  
Romford  
Essex  
RM3 3BS

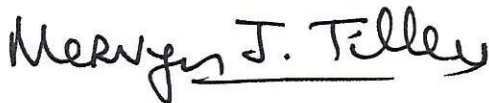
##### **Trustees**

Rev Mervyn Tilley Chairman  
Rev John Angliss Vice Chairman  
Mr Michael Tyllier Minute Secretary  
Mrs Marilyn Warne Treasurer  
Rev Mark Baker Board member  
Rev Nick Gray Board member  
Dr Tony Stone Board member

##### **Independent Examiner**

Emmanuel Oloke, FCCA  
Stan Kelly & Co  
Chartered Certified Accountants  
14 Centre Way  
London  
N9 0AH

Approved by order of the board of trustees on 10 August 2023 and signed on its behalf by:



Rev Mervyn Tilley - Trustee

**Independent Examiner's Report to the Trustees of  
FOCUS ON ISRAEL**

**Independent examiner's report to the trustees of FOCUS ON ISRAEL**

I report to the charity trustees on my examination of the accounts of FOCUS ON ISRAEL (the Trust) for the year ended 31 December 2022.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Emmanuel Oloke, FCCA

Stan Kelly & Co  
Chartered Certified Accountants  
14 Centre Way  
London  
N9 0AH

10 August 2023

**FOCUS ON ISRAEL**

**Statement of Financial Activities  
for the Year Ended 31 December 2022**

	Notes	31.12.22 Unrestricted fund £	31.12.21 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
Donations and legacies		20,993	7,297
<b>Charitable activities</b>			
Charitable activities		3,858	-
Other trading activities	2	829	791
Investment income	3	20	69
<b>Total</b>		<u>25,700</u>	<u>8,157</u>
<b>EXPENDITURE ON</b>			
Raising funds		908	2,654
<b>Charitable activities</b>			
Charitable activities		8,574	5,275
Other		26,511	25,993
<b>Total</b>		<u>35,993</u>	<u>33,922</u>
<b>NET INCOME/(EXPENDITURE)</b>		<b>(10,293)</b>	<b>(25,765)</b>
<b>RECONCILIATION OF FUNDS</b>			
Total funds brought forward		47,928	73,693
<b>TOTAL FUNDS CARRIED FORWARD</b>		<u><u>37,635</u></u>	<u><u>47,928</u></u>

The notes form part of these financial statements

**FOCUS ON ISRAEL**

**Balance Sheet**  
**31 December 2022**

	Notes	31.12.22 Unrestricted fund £	31.12.21 Total funds £
<b>FIXED ASSETS</b>			
Tangible assets	6	603	1,207
<b>CURRENT ASSETS</b>			
Cash at bank and in hand		37,031	46,722
<b>CREDITORS</b>			
Amounts falling due within one year	7	1	(1)
<b>NET CURRENT ASSETS</b>		<u>37,032</u>	<u>46,721</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>37,635</u>	<u>47,928</u>
<b>NET ASSETS</b>		<u>37,635</u>	<u>47,928</u>
<b>FUNDS</b>	8		
Unrestricted funds		<u>37,635</u>	<u>47,928</u>
<b>TOTAL FUNDS</b>		<u>37,635</u>	<u>47,928</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 10 August 2023 and were signed on its behalf by:



Rev Mervyn Tilley - Trustee



Mrs Marilyn Warne - Trustee

The notes form part of these financial statements

**Notes to the Financial Statements  
for the Year Ended 31 December 2022**

**1. ACCOUNTING POLICIES**

**Basis of preparing the financial statements**

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

**Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

**Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

**Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 25% on cost

**Taxation**

The charity is exempt from tax on its charitable activities.

**Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

**2. OTHER TRADING ACTIVITIES**

	31.12.22	31.12.21
	£	£
Books, Videos, Tapes	<u>829</u>	<u>791</u>

**FOCUS ON ISRAEL**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**3. INVESTMENT INCOME**

	<b>31.12.22</b>	<b>31.12.21</b>
	<b>£</b>	<b>£</b>
Deposit account interest	<b>20</b>	<b>69</b>

**4. TRUSTEES' REMUNERATION AND BENEFITS**

There were no trustees' remuneration or other benefits for the year ended 31 December 2022 nor for the year ended 31 December 2021.

**Trustees' expenses**

There were no trustees' expenses paid for the year ended 31 December 2022 nor for the year ended 31 December 2021.

**5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES**

	Unrestricted fund £
<b>INCOME AND ENDOWMENTS FROM</b>	
Donations and legacies	7,297
Other trading activities	791
Investment income	69
<b>Total</b>	<b>8,157</b>
<b>EXPENDITURE ON</b>	
Raising funds	2,654
<b>Charitable activities</b>	
Charitable activities	5,275
Other	25,993
<b>Total</b>	<b>33,922</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>(25,765)</b>
<b>RECONCILIATION OF FUNDS</b>	
Total funds brought forward	73,693
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>47,928</b>

**FOCUS ON ISRAEL**

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**6. TANGIBLE FIXED ASSETS**

	Computer equipment £
<b>COST</b>	
At 1 January 2022 and 31 December 2022	<u>2,413</u>
<b>DEPRECIATION</b>	
At 1 January 2022	1,206
Charge for year	<u>604</u>
At 31 December 2022	<u>1,810</u>
<b>NET BOOK VALUE</b>	
At 31 December 2022	<u>603</u>
At 31 December 2021	<u>1,207</u>

**7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	31.12.22 £	31.12.21 £
Trade creditors	<u>(1)</u>	<u>1</u>

**8. MOVEMENT IN FUNDS**

	At 1.1.22 £	Net movement in funds £	At 31.12.22 £
<b>Unrestricted funds</b>			
General fund	47,928	(10,293)	37,635
<b>TOTAL FUNDS</b>	<u>47,928</u>	<u>(10,293)</u>	<u>37,635</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	25,700	(35,993)	(10,293)
<b>TOTAL FUNDS</b>	<u>25,700</u>	<u>(35,993)</u>	<u>(10,293)</u>

**Notes to the Financial Statements - continued  
for the Year Ended 31 December 2022**

**8. MOVEMENT IN FUNDS - continued**

**Comparatives for movement in funds**

	At 1.1.21 £	Net movement in funds £	At 31.12.21 £
<b>Unrestricted funds</b>			
General fund	73,693	(25,765)	47,928
	<u>73,693</u>	<u>(25,765)</u>	<u>47,928</u>
<b>TOTAL FUNDS</b>	<u>73,693</u>	<u>(25,765)</u>	<u>47,928</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	8,157	(33,922)	(25,765)
	<u>8,157</u>	<u>(33,922)</u>	<u>(25,765)</u>
<b>TOTAL FUNDS</b>	<u>8,157</u>	<u>(33,922)</u>	<u>(25,765)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.21 £	Net movement in funds £	At 31.12.22 £
<b>Unrestricted funds</b>			
General fund	73,693	(36,058)	37,635
	<u>73,693</u>	<u>(36,058)</u>	<u>37,635</u>
<b>TOTAL FUNDS</b>	<u>73,693</u>	<u>(36,058)</u>	<u>37,635</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	33,857	(69,915)	(36,058)
	<u>33,857</u>	<u>(69,915)</u>	<u>(36,058)</u>
<b>TOTAL FUNDS</b>	<u>33,857</u>	<u>(69,915)</u>	<u>(36,058)</u>

**Notes to the Financial Statements - continued**  
**for the Year Ended 31 December 2022**

**9. RELATED PARTY DISCLOSURES**

There were no related party transactions for the year ended 31 December 2022.

**FOCUS ON ISRAEL****Detailed Statement of Financial Activities**  
**for the Year Ended 31 December 2022**

	31.12.22	31.12.21
	£	£
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Gifts	-	(1)
Donations	240	240
Gift aid	225	328
Legacies	10,000	-
Subscriptions	9,170	6,085
Stewardship	1,161	550
Outreach	197	95
	<hr/>	<hr/>
	20,993	7,297
<b>Other trading activities</b>		
Books, Videos, Tapes	829	791
<b>Investment income</b>		
Deposit account interest	20	69
<b>Charitable activities</b>		
Tours	3,858	-
	<hr/>	<hr/>
<b>Total incoming resources</b>	25,700	8,157
<b>EXPENDITURE</b>		
<b>Other trading activities</b>		
Mag prints	-	2,434
Books, Video, Tapes	308	-
Donations	600	220
	<hr/>	<hr/>
	908	2,654
<b>Charitable activities</b>		
Conferences	1,138	-
<b>Other</b>		
Consultancy cost	26,511	25,992
<b>Support costs</b>		
<b>Management</b>		
Internet and computing	416	212
Insurance	403	429
Postage and stationery	1,083	563
Carried forward	1,902	1,204

This page does not form part of the statutory financial statements

**FOCUS ON ISRAEL**

**Detailed Statement of Financial Activities**  
**for the Year Ended 31 December 2022**

	31.12.22	31.12.21
	£	£
<b>Management</b>		
Brought forward	1,902	1,204
Advertising	869	178
Comm/AGM/Travel	2,631	1,969
Tithes and offerings	-	900
Professional fees	855	50
Subscriptions	120	-
	<u>6,377</u>	<u>4,301</u>
<b>Finance</b>		
Sundries	-	36
Bank charges	216	96
	<u>216</u>	<u>132</u>
<b>Information technology</b>		
Computer equipment	603	603
<b>Governance costs</b>		
Independent examiner's fees	240	240
	<u>240</u>	<u>240</u>
Total resources expended	<u>35,993</u>	<u>33,922</u>
Net expenditure	<u>(10,293)</u>	<u>(25,765)</u>

This page does not form part of the statutory financial statements