

QUEEN'S CENTRE FOR CLINICAL STUDIES (TRUST)

England & Wales · Charity number 802995

Details

Other names THANET POSTGRADUATE MEDICAL CENTRE (TRUST)

Status Registered

Legal form Trust

Registered 1990-04-06

Register [View on the Charity Commission register](#)

Contact

Address 15 Sandalwood Drive
St. Nicholas At Wade
Birchington
Kent
CT7 0PE

Phone 07594531600

Email janedaulman@nhs.net

Activities

Objects: TO ADVANCE THE EDUCATION OF PERSONS IN THE MEDICAL AND RELATED PROFESSIONS IN PARTICULAR ALL JUNIOR MEDICAL SURGICAL STAFF.

Activities: Supports doctors and associated healthcare professionals in their clinical training activities, regardless of age, disabilities or ethnicity.

Classification

- **How:** Provides Services
- **What:** Education/training
- **Who:** Other Defined Groups

Geography

- Kent

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£51,562	£41,092	-	-
2024-03-31	£31,675	£35,977	-	-
2023-03-31	£29,386	£32,368	-	-
2022-03-31	£28,905	£23,363	-	-
2021-03-31	£13,545	£13,073	-	-

Trustees

Name	Role	Appointed
Dr Nichola White	Chair	2023-01-18
Dr Anthony Hodgetts		2015-01-20
Dr Matthew Heywood		2025-06-01
Dr Philip John Blackie		2023-01-18
Emma Marie Johnson		2023-01-18
Glenn Trevor Whitney		2023-01-18
Jane Ruth Daulman		2023-01-18
Jessica Evans		2023-01-18

QUEEN'S CENTRE FOR CLINICAL STUDIES (TRUST)

England & Wales - Charity number 802995

Accounts

Document Details

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**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

Spurling Cannon
Chartered Certified Accountants
424 Margate Road
Westwood
Ramsgate
Kent
CT12 6SJ

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025**

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**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

To provide postgraduate & undergraduate doctors and allied health professionals with continuing professional development and education. When the Queens Centre for Clinical Studies (QCCS) charity was set up its aims were to support mainly postgraduate doctors and raise funds for educational sessions in the postgraduate centre at QEQM Hospital and run Advanced Trauma Life Support (ATLS) Courses. Medical Education has integrated education of postgraduate & undergraduate doctors and allied health professionals in recent years. The changes and central funding of medical education has reduced the role of the QCCS part of the charity.

ATLS East Kent provides a range and number of trauma/other life support courses it provides to allied health professionals including doctors. Course fees enable the purchase of appropriate pre-course materials/registrations, plus necessary course equipment and high-tech models.

Significant activities

The main activities of the ATLS subsidiary of the charity are to run (mainly) advanced type, life support courses to a multi-disciplinary cross section of doctors and allied health professional. The benefit fo these in improved patient care.

Public benefit

The managing trustees of the A.T.L.S confirm that they are satisfied that they have complied with their duty with regards to ensuring that the Charity has undertaken suitable works for the benefit of the public; as required by the Charity Commission. By providing continuing professional development of postgraduate & undergraduate doctors and allied health professionals to enhance their knowledge and skill, providing sage and compassionate care for their patients.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

ATLS East Kent, has expanded its range and number of advanced courses provided to doctors and allied health professionals. Course fees enable purchase of appropriate course registrations, materials and any course registrations, materials and any course equipment required, to run these courses to the prescribed standards,

ATLS East Kent now run ATLS courses, via the Royal College of Surgeons of England and the European Advanced Paediatric Life Support, Newborn Life Support courses via the Resuscitation Council (UK). All courses are run in accordance with current guidelines/standards as set out by the RCS/RCUK, as well as pricing guidelines. These course teach one safe way/one structured approach to the management of sick/deteriorating/trauma patients.

These courses are offered to locally employed staff, within East Kent Hospitals University NHS Foundation Trust and also to external candidates, as places nationally are hard to come by and are a requirement for some doctors; career progression.

FINANCIAL REVIEW

Financial position

The residual funds of the QCCS part of the charity have this year been donated to the ATLS subsidiary of the charity that continues on it's own.

Principal funding sources

Course fees range from £180 for one day NLS, through £340 for two day EPALS and £700 for a three day ATLS. These are internal candidate prices and subject to review every year

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025**

FINANCIAL REVIEW

Reserves policy

Reserves are held in case of course cancellations, where payment has not yet been refunded to the charity within that financial year, or here courses cannot be held, i.e during a pandemic.

Going concern

The ATLS charity has been going since 1998 and has continued to grow/develop ever since. The need for such medical education courses is highly unlikely to diminish.

FUTURE PLANS

This year has been one of coalescence, bringing the closure of one part of the charity into the future of the other.

The Queen's Centre for Clinical Studies has now closed it's section of the charity and so ATLS East Kent goes forward on it's own. A new governing document is in place, but has been unable to become uploaded to the Charity Commission website. Assistance with this is being sought. New Trustees have been appointed, alongside a couple of originals and a first, strategy, meeting has been held. Another meeting will be convened for spring this year.

The work of ATLS East Kent continues with medical education at it's heart. We have run three Newborn Life Support courses, three European Paediatric Advanced Life Support courses and two Advanced Trauma Life Support Courses. All of these were successful, with the vast majority of candidates passing. More courses would be beneficial to all, but the unavailability of faculty plays a huge role in that.

We continue to update equipment as necessary and 2026 will mean an outlay for running the completely new ATLS 11th edition course.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Trust Deed.

Charity constitution

Unincorporated association

Recruitment and appointment of new trustees

Interested parties are invited to join the charity as a trustee or nominate themselves and be agreed by existing trustee's.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

802995

Principal address

15 Sandalwood Drive
St. Nicholas At Wade
Birchington
Kent
CT7 0PE

QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2025

Trustees

Dr N White Chair
Dr J Banks Trustee (resigned 14/4/2025)
Dr P J Blackie Trustee
Mrs J R Daulman Trustee
Miss J Evans Trustee (resigned 14/4/2025)
Dr A Hodgetts Trustee
Mrs E M Johnson Trustee
Dr E Sharp Trustee (resigned 14/4/2025)
G T Whitney Trustee
Ms J Evans (appointed 1/6/2025)
M Heywood

Independent Examiner

Spurling Cannon
Chartered Certified Accountants
424 Margate Road
Westwood
Ramsgate
Kent
CT12 6SJ

Approved by order of the board of trustees on and signed on its behalf by:

Dr N White

.....
Chair

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

Independent examiner's report to the trustees of Queen's Centre for Clinical Studies Charity Trust

I report to the charity trustees on my examination of the accounts of Queen's Centre for Clinical Studies Charity Trust (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Richard Phillpott FMAAT FCCA

Spurling Cannon
Chartered Certified Accountants
424 Margate Road
Westwood
Ramsgate
Kent
CT12 6SJ

Date:

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	51,462	51,462	31,616
Investment income	2	<u>40</u>	<u>60</u>	<u>100</u>	<u>59</u>
Total		<u>40</u>	<u>51,522</u>	<u>51,562</u>	<u>31,675</u>
 EXPENDITURE ON					
Charitable activities					
General		<u>-</u>	<u>43,244</u>	<u>43,244</u>	<u>35,977</u>
 NET INCOME/(EXPENDITURE)					
Transfers between funds	9	<u>40</u> <u>(8,771)</u>	<u>8,278</u> <u>8,771</u>	<u>8,318</u> <u>-</u>	<u>(4,302)</u> <u>-</u>
Net movement in funds		(8,731)	17,049	8,318	(4,302)
 RECONCILIATION OF FUNDS					
Total funds brought forward		<u>8,731</u>	<u>24,803</u>	<u>33,534</u>	<u>37,836</u>
 TOTAL FUNDS CARRIED FORWARD		 <u><u>-</u></u>	 <u><u>41,852</u></u>	 <u><u>41,852</u></u>	 <u><u>33,534</u></u>

The notes form part of these financial statements

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**BALANCE SHEET
31 MARCH 2025**

	Notes	Unrestricted fund £	Restricted fund £	2025 Total funds £	2024 Total funds £
FIXED ASSETS					
Tangible assets	5	-	5,368	5,368	6,958
CURRENT ASSETS					
Debtors	6	-	680	680	-
Cash at bank and in hand		-	<u>37,784</u>	<u>37,784</u>	<u>32,266</u>
		-	38,464	38,464	32,266
CREDITORS					
Amounts falling due within one year	7	-	(1,980)	(1,980)	(1,890)
NET CURRENT ASSETS		-	<u>36,484</u>	<u>36,484</u>	<u>30,376</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		-	41,852	41,852	37,334
ACCRUALS AND DEFERRED INCOME	8	-	-	-	(3,800)
NET ASSETS		-	<u>41,852</u>	<u>41,852</u>	<u>33,534</u>
FUNDS	9				
Unrestricted funds				-	8,731
Restricted funds				<u>41,852</u>	<u>24,803</u>
TOTAL FUNDS				<u>41,852</u>	<u>33,534</u>

The financial statements were approved by the Board of Trustees and authorised for issue on
and were signed on its behalf by:

.....
Trustee

QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2025	2024
	£	£
Deposit account interest	<u>100</u>	<u>59</u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	-	31,616	31,616
Investment income	<u>-</u>	<u>59</u>	<u>59</u>
Total	<u>-</u>	<u>31,675</u>	<u>31,675</u>
EXPENDITURE ON			
Charitable activities			
General	<u>2,280</u>	<u>33,697</u>	<u>35,977</u>
NET INCOME/(EXPENDITURE)			
Transfers between funds	<u>631</u>	<u>(631)</u>	<u>-</u>
Net movement in funds	(1,649)	(2,653)	(4,302)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>10,380</u>	<u>27,456</u>	<u>37,836</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>8,731</u></u>	<u><u>24,803</u></u>	<u><u>33,534</u></u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

5. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
At 1 April 2024	7,708	1,569	9,277
Additions	<u>-</u>	<u>199</u>	<u>199</u>
At 31 March 2025	<u>7,708</u>	<u>1,768</u>	<u>9,476</u>
DEPRECIATION			
At 1 April 2024	1,927	392	2,319
Charge for year	<u>1,445</u>	<u>344</u>	<u>1,789</u>
At 31 March 2025	<u>3,372</u>	<u>736</u>	<u>4,108</u>
NET BOOK VALUE			
At 31 March 2025	<u>4,336</u>	<u>1,032</u>	<u>5,368</u>
At 31 March 2024	<u>5,781</u>	<u>1,177</u>	<u>6,958</u>

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Trade debtors	<u>680</u>	<u>-</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025 £	2024 £
Other creditors	<u>1,980</u>	<u>1,890</u>

8. ACCRUALS AND DEFERRED INCOME

	2025 £	2024 £
Deferred income	<u>-</u>	<u>3,800</u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

9. MOVEMENT IN FUNDS

	At 1/4/24 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	8,731	40	(8,771)	-
Restricted funds				
A.T.L.S. East Kent	24,803	8,278	8,771	41,852
TOTAL FUNDS	<u>33,534</u>	<u>8,318</u>	<u>-</u>	<u>41,852</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	40	-	40
Restricted funds			
A.T.L.S. East Kent	51,522	(43,244)	8,278
TOTAL FUNDS	<u>51,562</u>	<u>(43,244)</u>	<u>8,318</u>

Comparatives for movement in funds

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	10,380	(2,280)	631	8,731
Restricted funds				
A.T.L.S. East Kent	27,456	(2,022)	(631)	24,803
TOTAL FUNDS	<u>37,836</u>	<u>(4,302)</u>	<u>-</u>	<u>33,534</u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(2,280)	(2,280)
Restricted funds			
A.T.L.S. East Kent	31,675	(33,697)	(2,022)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>31,675</u>	<u>(35,977)</u>	<u>(4,302)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/23 £	Net movement in funds £	Transfers between funds £	At 31/3/25 £
Unrestricted funds				
General fund	10,380	(2,240)	(8,140)	-
Restricted funds				
A.T.L.S. East Kent	27,456	6,256	8,140	41,852
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>37,836</u>	<u>4,016</u>	<u>-</u>	<u>41,852</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	40	(2,280)	(2,240)
Restricted funds			
A.T.L.S. East Kent	83,197	(76,941)	6,256
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>83,237</u>	<u>(79,221)</u>	<u>4,016</u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2025**

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2025**

	2025 £	2024 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Course fees	51,462	31,616
Investment income		
Deposit account interest	<u>100</u>	<u>59</u>
Total incoming resources	51,562	31,675
EXPENDITURE		
Charitable activities		
Teaching faculty expenses	10,717	7,866
Travel expenses	2,036	2,086
Printing, postage & stationery	30	56
Bursaries	-	250
Sundry	-	3
Catering expenses	4,572	8,687
Educational supplies	21,948	12,023
Plant and machinery	1,445	1,927
Computer equipment	<u>344</u>	<u>392</u>
	41,092	33,290
Support costs		
Management		
Insurance	-	276
Finance		
Bank charges	65	55
Information technology		
Repairs and renewals	107	466
Governance costs		
Accountancy and legal fees	<u>1,980</u>	<u>1,890</u>
Total resources expended	<u>43,244</u>	<u>35,977</u>
Net income/(expenditure)	<u>8,318</u>	<u>(4,302)</u>

This page does not form part of the statutory financial statements

QUEEN'S CENTRE FOR CLINICAL STUDIES (TRUST)

England & Wales - Charity number 802995

Accounts

Document Details

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Client of:	Spurling Cannon

Signature Details

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Signing Statement:	Queen's Centre for Clinical Studies agrees and approves the contents of this document.

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**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

Spurling Cannon
Chartered Certified Accountants
424 Margate Road
Westwood
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CT12 6SJ

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**CONTENTS OF THE FINANCIAL STATEMENTS
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**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

To provide postgraduate & undergraduate doctors and allied health professionals with continuing professional development and education. When the Queens Centre for Clinical Studies (QCCS) charity was set up its aims were to support mainly postgraduate doctors and raise funds for educational sessions in the postgraduate centre at QEQM Hospital and run Advanced Trauma Life Support (ATLS) Courses. Medical Education has integrated education of postgraduate & undergraduate doctors and allied health professionals in recent years. The changes and central funding of medical education has reduced the role of the QCCS part of the charity.

ATLS EAst Kent provides a range and number of trauma/other life support courses it provides to allied health professionals including doctors. Course fees enable the purchase of appropriate pre-course materials/registrations, plus necessary course equipment and high-tech models.

Significant activities

In recent years the main activity of the QCCS part of the charity has been to provide bursaries or education for postgraduate & undergraduate doctors and allied health professional's, as well as supporting the well-being of the medical education support team.

the main activities of the ATLS subsidiary of the charity are to run (mainly) advanced type, life support courses to a multi-disciplinary cross section of doctors and allied health professional. The benefit fo these in improved patient care.

Public benefit

The managing trustees of the Queen's Centre for clinical Studies confirm that they are satisfied that they have complied with their duty with regards to ensuring that the Charity has undertaken suitable works for the benefit of the public; as required by the Charity Commission. By providing continuing professional development of postgraduate & undergraduate doctors and allied health professionals to enhance their knowledge and skill, providing sage and compassionate care for their patients.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

QCCS part of the charity - bursaries and educational funding for postgraduate & undergraduate doctors and allied health professionals.

ATLS EAst Kent, has expanded its range and number of advanced courses provided to doctors and allied health professionals. Course fees enable purchase of appropriate course registrations, materials and any course registrations, materials and any course equipment required, to run these courses to the prescribed standards,

ATLS East Kent now run ATLS courses, via the Royal College of Surgeons of England and the European Advanced Paediatric Life Support, Newborn Life SUpport courses via the REsuscitation Council (UK). All courses are run in accordance with curent guidelines/standards as set out by the RCS/RCUK, as well as pricing guidelines. These course teach one safe way/one structured approach to the management of sick/deteriorating/trauma patients.

These courses are offered to locally employed staff, within East Kent Hospitals University NHS FOUndation Trust and also to external candidates, as places nationally are hard to come by and are a requirement for some doctors; career progression.

FINANCIAL REVIEW

Financial position

QCCS part of the charity has residual funds that will be donated to the ATLS subsidiary of the charity.

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024**

FINANCIAL REVIEW

Principal funding sources

Course fees range from £180 for one day NLS, through £340 for two day EPALS and £700 for a three day ATLS. These are internal candidate prices and subject to review every year

Reserves policy

Reserves are held in case of course cancellations, where payment has not yet been refunded to the charity within that financial year, or here courses cannot be held, i.e during a pandemic.

Going concern

The ATLS charity has been going since 1998 and has continued to grow/develop ever since. The need for such medical education courses is highly unlikely to diminish.

FUTURE PLANS

With changes in medical education and training the original purpose of the QCCS is no longer required. This is compounded by lack of regular donations and few requests for bursaries and therefore after much discussion the Trustees have decided to close this part of the charity. When QCCS was set up, in the original governing document ATLS was a subsidiary arm to the QCCS and as this part of the charity continues to deliver ATLS associated courses and therefore they will continue to run the ACCS (Trust) charity. The remaining trustee's, with the exception of two trustees who offered their resignation which was accepted by the Chair. The Chair wished to formally ,minute her thanks to the trustees over the years and the support that they have given to medical education at QEQM proposal.

QCCS in its current form will cease to exist and from 1 July 2022 the ATLS section will run as an independent Charity under name of Queens Centre for Clinical Studies.

Proposer Miss Sharp
Seconder Ms Jeff

Proposal agreed unanimously.

The time frames slipped and the ATLS subsidiary took over the running of the QCCS Trust Charity on the 18/01/2023 with the appointment of a new Chair and Trustees.

Any remaining funds in the QCCS part of the charity will be donated to ATLS East Kent.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Trust Deed.

Charity constitution

Unincorporated association

Recruitment and appointment of new trustees

Interested parties are invited to join the charity as a trustee or nominate themselves and be agreed by existing trustee's.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

802995

Principal address

15 Sandalwood Drive
St. Nicholas At Wade
Birchington
Kent
CT7 0PE

QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2024

Trustees

Dr N White Chair
Dr J Banks Trustee
Dr P J Blackie Trustee
Mrs J R Daulman Trustee
Miss J Evans Trustee
Dr A Hodgetts Trustee
Mrs E M Johnson Trustee
Dr E Sharp Trustee
G T Whitney Trustee

Independent Examiner

Spurling Cannon
Chartered Certified Accountants
424 Margate Road
Westwood
Ramsgate
Kent
CT12 6SJ

Approved by order of the board of trustees on and signed on its behalf by:

Dr N White

.....
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

Independent examiner's report to the trustees of Queen's Centre for Clinical Studies Charity Trust

I report to the charity trustees on my examination of the accounts of Queen's Centre for Clinical Studies Charity Trust (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Richard Phillpott FMAAT FCCA

Spurling Cannon
Chartered Certified Accountants
424 Margate Road
Westwood
Ramsgate
Kent
CT12 6SJ

Date:

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	31,616	31,616	29,351
Investment income	2	<u>-</u>	<u>59</u>	<u>59</u>	<u>35</u>
Total		<u>-</u>	<u>31,675</u>	<u>31,675</u>	<u>29,386</u>
EXPENDITURE ON					
Charitable activities					
General		2,280	33,697	35,977	32,848
Other		<u>-</u>	<u>-</u>	<u>-</u>	<u>(480)</u>
Total		<u>2,280</u>	<u>33,697</u>	<u>35,977</u>	<u>32,368</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	8	(2,280)	(2,022)	(4,302)	(2,982)
		<u>631</u>	<u>(631)</u>	<u>-</u>	<u>-</u>
Net movement in funds		(1,649)	(2,653)	(4,302)	(2,982)
RECONCILIATION OF FUNDS					
Total funds brought forward		10,380	27,456	37,836	40,818
		<u>10,380</u>	<u>27,456</u>	<u>37,836</u>	<u>40,818</u>
TOTAL FUNDS CARRIED FORWARD		<u>8,731</u>	<u>24,803</u>	<u>33,534</u>	<u>37,836</u>

The notes form part of these financial statements

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**BALANCE SHEET
31 MARCH 2024**

	Notes	Unrestricted fund £	Restricted fund £	2024 Total funds £	2023 Total funds £
FIXED ASSETS					
Tangible assets	5	-	6,958	6,958	-
CURRENT ASSETS					
Cash at bank and in hand		8,731	23,535	32,266	41,556
CREDITORS					
Amounts falling due within one year	6	-	(1,890)	(1,890)	(1,800)
NET CURRENT ASSETS		<u>8,731</u>	<u>21,645</u>	<u>30,376</u>	<u>39,756</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		8,731	28,603	37,334	39,756
ACCRUALS AND DEFERRED INCOME	7	-	(3,800)	(3,800)	(1,920)
NET ASSETS		<u>8,731</u>	<u>24,803</u>	<u>33,534</u>	<u>37,836</u>
FUNDS	8				
Unrestricted funds				8,731	10,380
Restricted funds				<u>24,803</u>	<u>27,456</u>
TOTAL FUNDS				<u>33,534</u>	<u>37,836</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
Trustee

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2024	2023
	£	£
Deposit account interest	<u><u>59</u></u>	<u><u>35</u></u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	-	29,351	29,351
Investment income	<u>-</u>	<u>35</u>	<u>35</u>
Total	<u>-</u>	<u>29,386</u>	<u>29,386</u>
EXPENDITURE ON			
Charitable activities			
General	-	32,848	32,848
Other	<u>-</u>	<u>(480)</u>	<u>(480)</u>
Total	<u>-</u>	<u>32,368</u>	<u>32,368</u>
NET INCOME/(EXPENDITURE)			
Transfers between funds	<u>(2,262)</u>	<u>2,262</u>	<u>-</u>
Net movement in funds	(2,262)	(720)	(2,982)
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>12,642</u>	<u>28,176</u>	<u>40,818</u>
TOTAL FUNDS CARRIED FORWARD	<u>10,380</u>	<u>27,456</u>	<u>37,836</u>

5. TANGIBLE FIXED ASSETS

	Plant and machinery £	Computer equipment £	Totals £
COST			
Additions	<u>7,708</u>	<u>1,569</u>	<u>9,277</u>
DEPRECIATION			
Charge for year	<u>1,927</u>	<u>392</u>	<u>2,319</u>
NET BOOK VALUE			
At 31 March 2024	<u>5,781</u>	<u>1,177</u>	<u>6,958</u>
At 31 March 2023	<u>-</u>	<u>-</u>	<u>-</u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2024	2023
	£	£
Other creditors	<u>1,890</u>	<u>1,800</u>

7. ACCRUALS AND DEFERRED INCOME	2024	2023
	£	£
Deferred income	<u>3,800</u>	<u>1,920</u>

8. MOVEMENT IN FUNDS		Net movement in funds	Transfers between funds	At
	At 1/4/23	£	£	31/3/24
	£	£	£	£
Unrestricted funds				
General fund	10,380	(2,280)	631	8,731
Restricted funds				
A.T.L.S. East Kent	27,456	(2,022)	(631)	24,803
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>37,836</u>	<u>(4,302)</u>	<u>-</u>	<u>33,534</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	-	(2,280)	(2,280)
Restricted funds			
A.T.L.S. East Kent	31,675	(33,697)	(2,022)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>31,675</u>	<u>(35,977)</u>	<u>(4,302)</u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

8. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/4/22 £	Net movement in funds £	Transfers between funds £	At 31/3/23 £
Unrestricted funds				
General fund	12,642	-	(2,262)	10,380
Restricted funds				
A.T.L.S. East Kent	28,176	(2,982)	2,262	27,456
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>40,818</u>	<u>(2,982)</u>	<u>-</u>	<u>37,836</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Restricted funds			
A.T.L.S. East Kent	29,386	(32,368)	(2,982)
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>29,386</u>	<u>(32,368)</u>	<u>(2,982)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/22 £	Net movement in funds £	Transfers between funds £	At 31/3/24 £
Unrestricted funds				
General fund	12,642	(2,280)	(1,631)	8,731
Restricted funds				
A.T.L.S. East Kent	28,176	(5,004)	1,631	24,803
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>40,818</u>	<u>(7,284)</u>	<u>-</u>	<u>33,534</u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2024**

8. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(2,280)	(2,280)
Restricted funds			
A.T.L.S. East Kent	61,061	(66,065)	(5,004)
	_____	_____	_____
TOTAL FUNDS	<u>61,061</u>	<u>(68,345)</u>	<u>(7,284)</u>

9. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2024**

	2024 £	2023 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Course fees	31,616	29,351
Investment income		
Deposit account interest	<u>59</u>	<u>35</u>
Total incoming resources	31,675	29,386
EXPENDITURE		
Charitable activities		
Teaching faculty expenses	7,866	4,440
Travel expenses	2,086	929
Printing, postage & stationery	56	45
Administration staff fees	-	108
Bursaries	250	250
Sundry	3	537
Catering expenses	8,687	5,026
Educational supplies	12,023	19,150
Plant and machinery	1,927	-
Computer equipment	<u>392</u>	<u>-</u>
	33,290	30,485
Support costs		
Management		
Insurance	276	-
Finance		
Bank charges	55	83
Information technology		
Repairs and renewals	466	-
Governance costs		
Accountancy and legal fees	<u>1,890</u>	<u>1,800</u>
Total resources expended	<u>35,977</u>	<u>32,368</u>
Net expenditure	<u>(4,302)</u>	<u>(2,982)</u>

This page does not form part of the statutory financial statements

QUEEN'S CENTRE FOR CLINICAL STUDIES (TRUST)

England & Wales - Charity number 802995

Accounts

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Signature Details

Name:	Glenn Whitney
Email:	glenn.whitney@nhs.net
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**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023
FOR
QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

Spurling Cannon
Chartered Certified Accountants
424 Margate Road
Westwood
Ramsgate
Kent
CT12 6SJ

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

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Notes to the Financial Statements	7 to 11
Detailed Statement of Financial Activities	12

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

To provide postgraduate & undergraduate doctors and allied health professionals with continuing professional development and education. When the Queens Centre for Clinical Studies (QCCS) charity was set up its aims were to support mainly postgraduate doctors and raise funds for educational sessions in the postgraduate centre at QEQM Hospital and run Advanced Trauma Life Support (ATLS) Courses. Medical Education has integrated education of postgraduate & undergraduate doctors and allied health professionals in recent years. The changes and central funding of medical education has reduced the role of the QCCS part of the charity.

ATLS EAst Kent provides a range and number of trauma/other life support courses it provides to allied health professionals including doctors. Course fees enable the purchase of appropriate pre-course materials/registrations, plus necessary course equipment and high-tech models.

Significant activities

In recent years the main activity of the QCCS part of the charity has been to provide bursaries or education for postgraduate & undergraduate doctors and allied health professional's, as well as supporting the well-being of the medical education support team.

the main activities of the ATLS subsidiary of the charity are to run (mainly) advanced type, life support courses to a multi-disciplinary cross section of doctors and allied health professional. The benefit fo these in improved patient care.

Public benefit

The managing trustees of the Queen's Centre for clinical Studies confirm that they are satisfied that they have complied with their duty with regards to ensuring that the Charity has undertaken suitable works for the benefit of the public; as required by the Charity Commission. By providing continuing professional development of postgraduate & undergraduate doctors and allied health professionals to enhance their knowledge and skill, providing sage and compassionate care for their patients. The main activities of the ATLS subsidiary of the charity are to run (mainly) advanced type, life support courses to a multi-disciplinary cross section of doctors and allied health professionals. The benefit of these is in improved patient care.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

QCCS part of the charity - bursaries and educational funding for postgraduate & undergraduate doctors and allied health professionals.

ATLS EAst Kent, has expanded its range and number of advanced courses provided to doctors and allied health professionals. Course fees enable purchase of appropriate course registrations, materials and any course registrations, materials and any course equipment required, to run these courses to the prescribed standards,

ATLS East Kent now run ATLS courses, via the Royal College of Surgeons of ENgland and the European Advanced Paediatric Life Support, Newborn Life SUpport courses via the REsuscitation Council (UK). All courses are run in accordance with curent guidelines/standards as set out by the RCS/RCUK, as well as pricing guidelines. These course teach one safe way/one structured approach to the management of sick/deteriorating.trauma patients.

These courses are offered to locally employed staff, within East Kent Hospitals University NHS FOundation Trust and also to external candidates, as places nationally are hard to come by and are a requirement for some doctors; career progression.

FINANCIAL REVIEW

Financial position

QCCS part of the charity has residual funds that will be donated to the ATLS subsidiary of the charity.

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023**

FINANCIAL REVIEW

Principal funding sources

Course fees range from £160 for one day NLS< through to £320 for two-day EPALS and £600 for a three day ATLS> These are internal candidate prices and are subject to review every year.

Reserves policy

Reserves are held in case of course cancellations, where payment has not yet been refunded to the charity within that financial year, or here courses cannot be held, i.e during a pandemic.

Going concern

The ATLS charity has been going since 1998 and has continued to grow/develop ever since. The need for such medical education courses is highly unlikely to diminish.

FUTURE PLANS

With changes in medical education and training the original purpose of the QCCS is no longer required. This is compounded by lack of regular donations and few requests for bursaries and therefore after much discussion the Trustees have decided to close this part of the charity. When QCCS was set up, in the original governing document ATLS was a subsidiary arm to the QCCS and as this part of the charity continues to deliver ATLS associated courses and therefore they will continue to run the ACCS (Trust) charity. The remaining trustee's, with the exception of two trustees who offered their resignation which was accepted by the Chair. The Chair wished to formally ,minute her thanks to the trustees over the years and the support that they have given to medical education at QEQM proposal.

QCCS in its current form will cease to exist and from 1 July 2022 the ATLS section will run as an independent Charity under name of Queens Centre for Clinical Studies.

Proposer Miss Sharp
Seconder Ms Jeff

Proposal agreed unanimously.

The time frames slipped and the ATLS subsidiary took over the running of the QCCS Trust Charity on the 18/01/2023 with the appointment of a new Chair and Trustees.

Any remaining funds in the QCCS part of the charity will be donated to ATLS East Kent.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

Trust Deed.

Charity constitution

Unincorporated association

Recruitment and appointment of new trustees

Interested parties are invited to join the charity as a trustee or nominate themselves and be agreed by existing trustee's.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

802995

Principal address

15 Sandalwood Drive
St. Nicholas At Wade
Birchington
Kent
CT7 0PE

QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2023

Trustees

Ms C Jeff Trustee (resigned 18/1/2023)
P Pheils Trustee (resigned 18/1/2023)
Dr N White Chair (appointed 18/1/2023)
Dr J Banks Trustee (appointed 18/1/2023)
Dr P J Blackie Trustee (appointed 18/1/2023)
Mrs J R Daulman Trustee (appointed 18/1/2023)
Miss J Evans Trustee (appointed 18/1/2023)
Dr A Hodgetts Trustee
Mrs E M Johnson Trustee (appointed 18/1/2023)
Dr E Sharp Trustee
G T Whitney Trustee (appointed 18/1/2023)

Independent Examiner

Spurling Cannon
Chartered Certified Accountants
424 Margate Road
Westwood
Ramsgate
Kent
CT12 6SJ

Approved by order of the board of trustees on and signed on its behalf by:

Dr N White

.....
Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

Independent examiner's report to the trustees of Queen's Centre for Clinical Studies Charity Trust

I report to the charity trustees on my examination of the accounts of Queen's Centre for Clinical Studies Charity Trust (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Richard Phillpott FMAAT FCCA

Spurling Cannon
Chartered Certified Accountants
424 Margate Road
Westwood
Ramsgate
Kent
CT12 6SJ

Date:

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	Notes	Unrestricted fund £	Restricted fund £	2023 Total funds £	2022 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		-	29,351	29,351	28,905
Investment income	2	<u>-</u>	<u>35</u>	<u>35</u>	<u>-</u>
Total		<u>-</u>	<u>29,386</u>	<u>29,386</u>	<u>28,905</u>
EXPENDITURE ON					
Charitable activities					
General		-	32,848	32,848	24,323
Other		<u>-</u>	<u>(480)</u>	<u>(480)</u>	<u>-</u>
Total		<u>-</u>	<u>32,368</u>	<u>32,368</u>	<u>24,323</u>
NET INCOME/(EXPENDITURE)					
Transfers between funds	7	-	(2,982)	(2,982)	4,582
		<u>(2,262)</u>	<u>2,262</u>	<u>-</u>	<u>-</u>
Net movement in funds		(2,262)	(720)	(2,982)	4,582
RECONCILIATION OF FUNDS					
Total funds brought forward		12,642	28,176	40,818	36,236
		<u>12,642</u>	<u>28,176</u>	<u>40,818</u>	<u>36,236</u>
TOTAL FUNDS CARRIED FORWARD		<u>10,380</u>	<u>27,456</u>	<u>37,836</u>	<u>40,818</u>

The notes form part of these financial statements

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**BALANCE SHEET
31 MARCH 2023**

	Notes	Unrestricted fund £	Restricted fund £	2023 Total funds £	2022 Total funds £
CURRENT ASSETS					
Cash at bank and in hand		10,380	31,176	41,556	41,778
CREDITORS					
Amounts falling due within one year	5	-	(1,800)	(1,800)	(960)
NET CURRENT ASSETS					
		<u>10,380</u>	<u>29,376</u>	<u>39,756</u>	<u>40,818</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		10,380	29,376	39,756	40,818
ACCRUALS AND DEFERRED INCOME					
	6	-	(1,920)	(1,920)	-
NET ASSETS					
		<u>10,380</u>	<u>27,456</u>	<u>37,836</u>	<u>40,818</u>
FUNDS					
	7			10,380	12,642
Unrestricted funds				<u>27,456</u>	<u>28,176</u>
Restricted funds					
TOTAL FUNDS					
				<u>37,836</u>	<u>40,818</u>

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

Dr N White
.....
Trustee

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. INVESTMENT INCOME

	2023	2022
	£	£
Deposit account interest	<u>35</u>	<u>-</u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>-</u>	<u>28,905</u>	<u>28,905</u>
EXPENDITURE ON			
Charitable activities			
General	<u>3,691</u>	<u>20,632</u>	<u>24,323</u>
NET INCOME/(EXPENDITURE)	(3,691)	8,273	4,582
RECONCILIATION OF FUNDS			
Total funds brought forward	<u>16,333</u>	<u>19,903</u>	<u>36,236</u>
TOTAL FUNDS CARRIED FORWARD	<u><u>12,642</u></u>	<u><u>28,176</u></u>	<u><u>40,818</u></u>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2023 £	2022 £
Trade creditors	-	960
Other creditors	<u>1,800</u>	<u>-</u>
	<u><u>1,800</u></u>	<u><u>960</u></u>

6. ACCRUALS AND DEFERRED INCOME

	2023 £	2022 £
Deferred income	<u>1,920</u>	<u>-</u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

7. MOVEMENT IN FUNDS

	At 1/4/22 £	Net movement in funds £	Transfers between funds £	At 31/3/23 £
Unrestricted funds				
General fund	12,642	-	(2,262)	10,380
Restricted funds				
A.T.L.S. East Kent	28,176	(2,982)	2,262	27,456
TOTAL FUNDS	<u>40,818</u>	<u>(2,982)</u>	<u>-</u>	<u>37,836</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Restricted funds			
A.T.L.S. East Kent	29,386	(32,368)	(2,982)
TOTAL FUNDS	<u>29,386</u>	<u>(32,368)</u>	<u>(2,982)</u>

Comparatives for movement in funds

	At 1/4/21 £	Net movement in funds £	At 31/3/22 £
Unrestricted funds			
General fund	16,333	(3,691)	12,642
Restricted funds			
A.T.L.S. East Kent	19,903	8,273	28,176
TOTAL FUNDS	<u>36,236</u>	<u>4,582</u>	<u>40,818</u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

7. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(3,691)	(3,691)
Restricted funds			
A.T.L.S. East Kent	28,905	(20,632)	8,273
	<u>28,905</u>	<u>(24,323)</u>	<u>4,582</u>
TOTAL FUNDS			
	<u>28,905</u>	<u>(24,323)</u>	<u>4,582</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/4/21 £	Net movement in funds £	Transfers between funds £	At 31/3/23 £
Unrestricted funds				
General fund	16,333	(3,691)	(2,262)	10,380
Restricted funds				
A.T.L.S. East Kent	19,903	5,291	2,262	27,456
	<u>36,236</u>	<u>1,600</u>	<u>-</u>	<u>37,836</u>
TOTAL FUNDS				
	<u>36,236</u>	<u>1,600</u>	<u>-</u>	<u>37,836</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(3,691)	(3,691)
Restricted funds			
A.T.L.S. East Kent	58,291	(53,000)	5,291
	<u>58,291</u>	<u>(56,691)</u>	<u>1,600</u>
TOTAL FUNDS			
	<u>58,291</u>	<u>(56,691)</u>	<u>1,600</u>

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 MARCH 2023**

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

**QUEEN'S CENTRE FOR CLINICAL STUDIES
CHARITY TRUST**

**DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 MARCH 2023**

	2023 £	2022 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Course fees	29,351	28,905
Investment income		
Deposit account interest	<u>35</u>	<u>-</u>
Total incoming resources	29,386	28,905
EXPENDITURE		
Charitable activities		
Teaching faculty expenses	19,794	17,504
Travel expenses	4,725	1,557
Printing, postage & stationery	45	93
Administration staff fees	108	115
Bursaries	250	260
Sundry	537	319
Catering expenses	<u>5,026</u>	<u>-</u>
	30,485	19,848
Support costs		
Management		
Loss on sale of intangible fixed assets	-	3,419
Finance		
Bank charges	83	96
Governance costs		
Accountancy and legal fees	<u>1,800</u>	<u>960</u>
Total resources expended	<u>32,368</u>	<u>24,323</u>
Net (expenditure)/income	<u>(2,982)</u>	<u>4,582</u>

This page does not form part of the statutory financial statements

QUEEN'S CENTRE FOR CLINICAL STUDIES (TRUST)

England & Wales - Charity number 802995

Accounts

**QUEEN'S CENTRE FOR CLINICAL STUDIES CHARITY TRUST
(INCORPORATING A.T.L.S EAST KENT)**

Charity Number : 802995

**ANNUAL REPORT
AND
ACCOUNTS**

**For the Year Ended
31 March 2022**

**MHA MACINTYRE HUDSON
CHARTERED ACCOUNTANTS
VICTORIA COURT
17-21 ASHFORD ROAD
MAIDSTONE
KENT**

QUEEN'S CENTRE FOR CLINICAL STUDIES CHARITY TRUST

ANNUAL REPORT AND ACCOUNTS

For the Year Ended 31 March 2022

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**QUEEN'S CENTRE FOR CLINICAL STUDIES CHARITY TRUST CHARITY NO:
802995**

Trustees' End of Year Report- April 2021 to March 2022

1. OBJECTIVES

- 1.1 The objectives of the charity are to provide postgraduate, undergraduate and allied health professionals with continuing professional development education for persons in the medical and related professions and to raise funds and secure contributions by way of subscriptions and donations to help subsidise educational programmes.

Since April 2013 Health Education England has integrated medical and allied health professional education and the charity has widened its remit to include the education of doctors, medical students, nurses and allied health professionals (physiotherapists and occupational therapists etc).

2. ORGANISATION

- 2.1 Clinical Tutor - Miss Elizabeth Sharp
GP Programme Director – Dr Caroline Crosfield
Directorate Support & Medical Education Manager – Ms Susan Kennedy
Centre Manager – Mrs Karen Nicholson (retired November 2022)
Centre Support Assistant- Ms Chelsea Huckstep
Foundation Programme Administrator – Mrs Dawn Warren
Medical Education Administrator- Mrs Sarah McGilley
Medical Education Administrator- Ms Kayleigh Howard
Senior Study Leave Co-ordinator – Ms Laura Clark
Undergraduate Administrator- Ms Alex Ashby
Data Manager Support Officer – Mrs Jacqueline Forman

3. TRUSTEES

- 3.1 Dr D M Cook, Retired Paediatrician (resigned 1 February 2022)
Dr Caroline Crosfield, GP (Co-opted) (resigned 1 February 2022)
Dr Anthony Hodgetts, Consultant Anaesthetist
Ms Carole Jeff (Chair), Retired Matron
Dr A Marshall, Retired Physician (resigned 1 February 2022)
Mrs Karen Nicholson (Hon. Secretary) (retired November 2022)
Mr Peter Pheils, Retired Surgeon
Miss Elizabeth Sharp (Hon. Treasurer), Clinical Tutor

4. STAFF

- 4.1 Staffing levels have remained consistent within the team and Chelsea Huckstep, Centre Support Assistant, returned from maternity leave in October 2021. Chelsea requested to reduce her hours and it was agreed to take on an additional Medical Education Support Assistant to take up the additional hours. Dr Crosfield retired as GP programme director early 2021.

5. POSTGRADUATE MATTERS

- 5.1 Throughout the second and third waves elective surgery and outpatient clinics were restarted with the challenges of running both Covid patients and recovery of the service generally. Covid recovery plan and a restarting of elective operating to reduce waiting lists is a national problem complicated by the fact that many of these patients have required ITU for initial post operative care and these beds have not always been available. The drive to restore elective surgery, reduce waiting lists and ensure trainees have adequate practical experience in both anaesthetics and surgery has been challenging and the Trust is continuing to work towards achieving this.
- 5.2 With the third wave, mainly only two Covid patients in ITU at any one time, many are recovering but usually have pre-existing conditions and/or are not double vaccinated. A&E has been very busy, general surgery is trying to catch up and running at capacity, beds are an issue, only having 9 ITU beds, plus there have been quite a few cancellations. This has all had a knock-on effect on training in surgery and anaesthetics as there have not been as many procedures which caused some frustration with trainees.
- 5.3 Pastoral support has been needed amongst all staff, nursing, medical and ancillary and the Trust has put in wellbeing support, to include 2Gether solutions, with a Wellbeing Lead appointed in 2021. Covid has affected everyone involved in the patient journey.
- 5.4 As part of the Medical Education department restructure the Director of Medical Education will have three Clinical Associate Directors of Medical Education (CADME) to replace Clinical Tutors. The CADME will be a joint appointment between the medical education directorate and the consultant's specialty directorate. The Clinical Tutor role and Centre Manager roles have been assimilated within other new roles. Karen Nicholson formally retired in November 2021 and returned to a less than a fulltime role on a short-term basis to support the directorate during its period of change.

It was agreed by the trustees that ATLS, which are part of the charity, would take on the ownership of the charity from Medical Education. It was agreed to use the remaining charitable funds to buy some new equipment for the clinical skills lab which would provide a good legacy as some models were old and unusable.

6. UNDERGRADUATE MATTERS

- 6.1 Guys Kings and Thomas' medical students have returned in person to the Trust and continued to receive their undergraduate education. The new KMMS medical school took in its second cohort of undergraduates in September 2021. The first two years are community and university placements but from September 2022 QEQMH and WHH will have their first cohort of Year 3 KMMS medical students. Placements for medical students St Georges University, Grenada plan to restart from May 2022 at QEQMH.

7. FINANCE

Due to the pandemic the Charity only met once in September 2021, although there was regular contact between the Chair and the Trustees located within the hospital. As in recent years there have been no additional funds coming into the charity. The aim is to use remaining funds for training and education however, due to the Covid pandemic and changes to the study leave process for doctors in training few requests for bursaries have been received.

8. ATLS report

As all staff training across the Trust was suspended due to Covid, ATLS training was not restarted until December 2020. Restrictions were put in place, with groups reduced to four rather than six and human models replaced with manikins in training sessions. Glenn Whitney stepped down as lead and has semi-retired. Pete Samworth has taken on the position of Lead Resuscitation Training Officer.

..... Elizabeth Sharp

Miss Elizabeth Sharp
Hon. Treasurer to the QCCS Trust Charity

Date: 30.01.2023

QUEENS CENTRE FOR CLINICAL STUDIES CHARITY TRUST INDEPENDENT EXAMINER'S REPORT

I report to the charity trustees on my examination of the accounts of the QCCS Centre for Clinical Studies (the Trust) for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

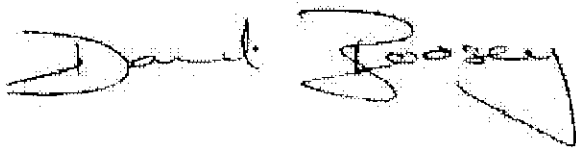
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.



David Boosey BA(Hons) CA
MHA MacIntyre Hudson
Chartered Accountants
Date: 17/02/2023

VICTORIA COURT
17-21 ASHFORD ROAD
MAIDSTONE
KENT
ME14 5DA

QUEEN'S CENTRE FOR CLINICAL STUDIES CHARITY TRUST

STATEMENT OF FINANCIAL ACTIVITIES

For the year ended 31st March 2022

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
INCOMING RESOURCES				
Incoming resources from charitable activities				
Course Fees	-	28,905	28,905	13,545
	-	28,905	28,905	13,545
TOTAL INCOMING RESOURCES				
	-	28,905	28,905	13,545
RESOURCES EXPENDED				
Charitable activities				
Teaching Faculty Expenses	-	17,504	17,504	10,586
Travel expenses	-	1,557	1,557	212
Printing, Postage and Stationery	93	-	93	109
Administration staff fees	115	-	115	112
Donations	-	-	-	100
Bursaries	260	-	260	-
Sundry	-	319	319	81
Bank charges	-	96	96	69
Loss on disposal	2,743	676	3,419	-
Depreciation	-	-	-	1,139
	-	-	-	1,139
<i>Subtotal continued to following page:</i>	3,211	20,152	23,363	12,408

QUEEN'S CENTRE FOR CLINICAL STUDIES CHARITY TRUST

STATEMENT OF FINANCIAL ACTIVITY (Continued)....

For the year ended 31st March 2022


	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
<i>Subtotal brought forward from previous page:</i>	3,211	20,152	23,363	12,408
Governance costs				
Accountancy (Note 3)	480	480	960	665
TOTAL RESOURCES EXPENDED	3,691	20,632	24,323	13,073
NET (OUTGOING) / INCOMING RESOURCES FOR THE YEAR	(3,691)	8,273	4,582	472
Transfers	-	-	-	-
NET MOVEMENT IN FUNDS	(3,691)	8,273	4,582	472
FUND BALANCES BROUGHT FORWARD AT 1 APRIL 2021	16,333	19,903	36,236	35,764
FUND BALANCES CARRIED FORWARD AT 31 MARCH 2022	12,642	28,176	40,818	36,236

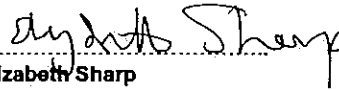
QUEEN'S CENTRE FOR CLINICAL STUDIES CHARITY TRUST

BALANCE SHEET as at 31st March 2022

	Note	2022 £	2022 £	2021 £	2021 £
FIXED ASSETS	7		-		3,419
CURRENT ASSETS					
QCCS Bank Account		13,171		15,254	
ATLS Bank Account		28,327		18,788	
Cash in hand		280		90	
CURRENT LIABILITY					
Creditors	8	<u>(960)</u>		<u>(1,315)</u>	
NET CURRENT ASSETS			<u>40,818</u>		<u>32,817</u>
NET ASSETS	11		<u>40,818</u>		<u>36,236</u>
FUNDS					
Unrestricted general fund			12,642		16,333
Restricted fund			<u>28,176</u>		<u>19,903</u>
TOTAL FUNDS	10		<u>40,818</u>		<u>36,236</u>

Approved by the trustees of Queen's Centre for Clinical Studies (incorporating A.T.L.S. East Kent) on and signed on their behalf by:


 Carole Jeff
 Chair


 Elizabeth Sharp
 Trustee

Date: 1/2/2023

QUEEN'S CENTRE FOR CLINICAL STUDIES CHARITY TRUST

NOTES (forming part of the Financial Statements)

1. Accounting policies

Basis of preparing the financial statements

- (i) The financial accounts of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Charities Act 2011. The financial statements have been prepared under the historical cost

The charity has taken advantage of the disclosure exemptions permitted by Section 7 of FRS 102 to prepare a Statement of Cash Flows.

The financial statements are presented in sterling which is the functional currency and are rounded to the nearest £1.

- (ii) Depreciation is provided by the Trust to write off the cost less the estimated useful economic lives as follows: -

Equipment	25 % per annum reducing balance
Fixtures, fittings and library	25 % per annum reducing balance

- (iii) Grant allocation is treated as income in the year in which it is received. Where the grant relates to expenditure on fixed assets, it is not deducted from the cost of those assets. The assets acquired with grant funding are capitalised and depreciated in accordance with note (ii) above.

- (iv) All income is accounted for when the Charity becomes entitled to receipt. Expenses are accounted for when the liability is incurred. No income is netted off against expenditure.

- (v) Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives.

- (vi) Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

- (vii) Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

QUEEN'S CENTRE FOR CLINICAL STUDIES CHARITY TRUST

NOTES (forming part of the Financial Statements)

2. Going Concern

The Trustees consider that there are no material uncertainties about the Charity's ability to continue as a going concern.

3. Governance costs	2022 £	2021 £
Fees payable to the Charity's independent examiner for the independent examination of the Charity's annual accounts	960	665

4. Trustees' remuneration and expenses

The trustees did not receive any remuneration or reimbursements for expenses in this year or last year.

5. Funds

The general fund represents unrestricted funds, which may be used by the trustees in accordance with the Charity's Trust Deed.

The restricted fund represents the activities of ATLS East Kent, which was established to conduct courses in advanced trauma life support, in accordance with the guidelines and under the supervision of the Royal College of Surgeons of England.

6. Critical accounting estimates and areas of judgement

No key judgements (apart from those involving estimates as disclosed in the notes above) have been made in the process of applying the above accounting policies.

7. Fixed Assets

	Equipment £	Fixtures, fittings and library £	Total £
Cost			
Brought forward	48,814	26,689	75,503
Disposals	(48,814)	(26,689)	(75,503)
Carried forward	-	-	-
Depreciation			
Brought forward	45,395	26,689	72,084
Depreciation on disposals	(45,395)	(26,689)	(72,084)
Carried forward	-	-	-
Net book value at 31.03.22	-	-	-
Net book value at 31.03.21	3,419	-	3,419

QUEEN'S CENTRE FOR CLINICAL STUDIES CHARITY TRUST

NOTES (forming part of the Financial Statements)

8. Creditors	2022	2021
	£	£
Accountancy fee	<u>960</u>	<u>1,315</u>

9. Taxation

The Foundation is a registered charity and therefore is not subject to taxation.

10. Summary of funds - current year

	Balance at 1 April 2021 £	Income £	Expenditure £	Balance at 31 March 2022 £
Unrestricted Funds	16,333	-	(3,691)	12,642
Restricted Funds	19,903	28,905	(20,632)	28,176
	<u>36,236</u>	<u>28,905</u>	<u>(24,323)</u>	<u>40,818</u>

Summary of funds - prior year

	Balance at 1 April 2020 £	Income £	Expenditure £	Balance at 31 March 2021 £
Unrestricted Funds	17,802	-	(1,469)	16,333
Restricted Funds	17,962	13,545	(11,604)	19,903
	<u>35,764</u>	<u>13,545</u>	<u>(13,073)</u>	<u>36,236</u>

QUEEN'S CENTRE FOR CLINICAL STUDIES CHARITY TRUST

NOTES (forming part of the Financial Statements)

11. Analysis of net assets between funds - current period

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Tangible fixed assets	-	-	-
Current assets	13,122	28,656	41,778
Current liabilities	(480)	(480)	(960)
	<hr/>	<hr/>	<hr/>
Net assets at 31 March 2022	12,642	28,176	40,818
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Analysis of net assets between funds - prior period

	Unrestricted Funds £	Restricted Funds £	Total Funds £
Tangible fixed assets	2,743	676	3,419
Current assets	14,248	19,884	34,132
Current liabilities	(658)	(657)	(1,315)
	<hr/>	<hr/>	<hr/>
Net assets at 31 March 2021	16,333	19,903	36,236
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

12. Related party transactions

During the year, there have been no related party transactions.