



NATIONAL SCHOOLS' REGATTA

Annual Report 2021

The Committee decided to run the 75th National Schools' Regatta with a greatly reduced number of events, mainly the J17 and J18 age groups, being their last years at school and having missed out in 2020.

There were no spectators allowed in to watch which meant revenue was severely down causing the Regatta to run at a loss. However, the Regatta was still able to make grants totalling £400 to clubs helping them with their projects for Juniors.

Races ran with a longer time interval to ensure minimum contact in the boating area and many other safeguards were in place in recognition of the government advice regarding Covid-19 measures.

The weather was good as were the racing conditions and athletes and coaches were very pleased to be back competing after missing out in 2020.

G W Hammond
Chairman

2021 REGATTA ACCOUNT	
Income	
Entry Fees	39,340.00
Marquees	15,726.33
Merchandising/University Area	544.50
Programme Advertising	0.00
Programme Sales	0.00
Car Parking (net)	0.00
Sponsorship	1,000.00
Donations & Misc income	6,294.42
Total Income	62,905.25
Expenditure	
Venue costs	53,474.90
Equipment hire	8,106.83
Equipment etc purchases	237.14
Accommodation	9,976.80
Programme Publishing	0.00
TV/Commentary/Tech Links	20,850.00
Online fees	729.58
Medals, Engraving & Storage	3,596.82
Regatta Catering	1,011.28
DofE Team Donation	1,000.00
Lifeguards Costs & Donation	4,500.00
Medical costs	3,447.00
Miscellaneous	2,100.00
Total Expenditure	109,030.35
Regatta Surplus(Deficit)	-46,125.10

2021 TRADING ACCOUNT	
Income	
Royalty from Gareth Sykes	3,000.00
Card Sales	0.00
Income Total	3,000.00
Expenditure	
Stock	0.00
Card Handling & Tentage Costs	57.60
Expenditure Total	57.60
Trading Surplus(Deficit)	2,942.40

2021 GENERAL ACCOUNT	
Balance brought forward	179,000.80
Bank Interest	82.61
Regatta Surplus(Deficit)	-46,125.10
Trading Surplus(Deficit)	2,942.40
	135,900.71
less:	
Committee Costs	873.57
Insurance Premiums	2,942.97
Audit, PCI DSS & Accounting Costs	90.00
Website	283.89
British Rowing Affiliation fee	358.00
British Rowing Almanack Advert.	0.00
Miscellaneous	0.00
Grants awarded	400.00
	4,948.43
Balance carried forward	130,952.28