

THE VINE COMMUNITY CHURCH LITTLEPORT

England & Wales · Charity number 801471

Details

Other names	THE VINE FELLOWSHIP, LITTLEPORT
Status	Registered
Legal form	Trust
Registered	1989-05-10
Register	View on the Charity Commission register

Contact

Address	45 Chamberlain Fields Littleport Ely CB6 1FJ
Phone	01353860070
Email	VINECCL18@GMAIL.COM
Website	vineccl.org.uk

Activities

Objects: (1) THE ADVANCEMENT OF THE CHRISTIAN FAITH, IN ACCORDANCE WITH THE DOCTRINES SET OUT IN THE FOURTH SCHEDULE OF THE DEED AND THE WORSHIP OF GOD IN CAMBRIDGESHIRE AND ELSEWHERE BY ANY MEANS WHATSOEVER INCLUDING THE PREACHING AND PROCLAMATION OF THE CHRISTIAN GOSPEL AND THE TEACHING OF CHRISTIAN DOCTRINE AND PRINCIPLES AND THE PASTORAL CARE OF CHRISTIAN PEOPLE AND THE PRINTING AND DISTRIBUTION OF THE BIBLE AND CHRISTIAN LITERATURE. (2) THE RELIEF OF PERSONS WHO ARE IN CONDITIONS OF NEED HARDSHIP OR DISTRESS OR WHO ARE AGED OR SICK. (3) THE ADVANCEMENT OF EDUCATION ON THE BASIS OF CHRISTIAN PRINCIPLES.

Activities: The advancement of the Christian Faith. The relief of persons who are in hardship, distress, aged or sick. The advancement of education. A meeting place for the local community of all ages to meet.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Religious Activities
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- **Area of benefit:** CAMBRIDGESHIRE AND ELSEWHERE
- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£54,592	£37,824	-	-
2024-04-05	£34,965	£32,045	-	-
2023-04-05	£31,743	£36,503	-	-
2022-04-05	£27,708	£42,683	-	-
2021-04-05	£26,790	£32,268	-	-

Trustees

Name	Role	Appointed
ARTHUR BARTRAM		2020-01-01
KEN HOBDAY		
NIGEL OVENS		

THE VINE COMMUNITY CHURCH LITTLEPORT

England & Wales - Charity number 801471

Accounts

The Vine Community Church
Charity Number 801471

Trustees Report

The Trustees present their report and accounts for the year ended 5th April 2025.

Organisation and statues

The members of the Leadership and Trustees committee for the above year are as follows:-

Arthur Bartram	Chairman, Trustee & Treasurer
Ken Hobday	Trustee & Leadership Team
Nigel Ovens	Trustee & Leadership Team
Anne Ovens	Leadership Team
Angela Hobday	Leadership Team

The Leadership and Trustees are elected or appointed as and when required by the elders. The Annual General Meeting is held every year after the accounts are prepared.

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Objectives

The Vine Community Church was set up for the advancement of the Christian faith in Cambridgeshire and elsewhere. The full details are included in the declaration trust and a copy is available on request.

Finances

The attached financial statements and notes show the current state of the Charity's finances for the year ended 5th April 2025.

On behalf of the members of the Leadership and Trustees.

Arthur Bartram

The Vine Community Church
Charity Number 801471
Statement of Financial Activities
Tax Year 6th April 2024 - 5th April 2025

	Tax Year 2023-24	Tax Year 2024-25	Notes
Income			
Tithes and Offerings	£29,902	£46,876	
Gift Aid	£4,038	£4,796	1
Group & Club Takings	£715	£2,499	2
Other	£310	£421	3
	£34,965	£54,592	
Expenditure			
Audio/Visual System	£501	£2,513	4
Books/DVDs	£88	£72	
Broadband	£366	£434	
CCPAS (child protection service)	£145	£370	5
Promotional material	£79	£0	
Childrens Work	£1,805	£1,617	
Electricity & Water	£1,047	£4,000	6
Employee Costs	£9,995	£12,655	7
Holiday Club, Light Party & Other Special Events	£61	£0	
Insurance	£1,317	£417	8
Licences	£757	£762	
Maintenance & Buildings	£2,820	£2,154	9
Mission Support	£3,500	£3,097	10
Other Outreach	£532	£1,169	11
Outreach - Mens Shed	£4,613	£4,783	12
Refreshments & Flowers	£264	£338	
Training	£1,042	£511	
Visiting Speakers	£3,115	£2,877	
Professional Fees & Advice	£0	£56	
Total Expenditures	£32,045	£37,824	
Net Income	£2,920	£16,768	

The Vine Community Church

FINANCIAL RECONCILIATION
6th April 2024 to 5th April 2025

Notes

Opening Balance	Barclays	£25,932
6th April 2024	Petty Cash	£0
	Total	<u>£25,932</u>
Closing Balance	Barclays	£42,700
5th April 2024	Petty Cash	£0
	Total	<u>£42,700</u>
Opening balance		£25,932
Surplus		£16,768
Cheques from previous year & Tithes accrued		£0
Uncleared cheques		£0
Reconciled Balance		£42,700

Accounts prepared Arthur Bartram

Accounts checked by Mark Hodgkinson

Notes

- 1 Gift aid is expected to be £9328 this year
- 2 Includes regular donations from Mens Shed totalling £2339
- 3 Includes building hire for use as polling station & ticket sales from Christmas Panto
- 4 New hearing loop £1485, paid for with additional donations from members
- 5 Increase due to more safeguarding training this year
- 6 This years electricity includes usage from previous financial year (Dec 23-Mar 24) which was invoiced late
- 7 Increases in salaries for both employees
- 8 This will increase in the year ahead
- 9 Last year we had 5 year periodic fixed wire electrical testing which was why it is less this year
- 10 This year the following causes were supported:

MAF £100
Tearfund £238
Reach Across £2700
Samaritans Purse £59
- 11 This includes Christmas Panto, which was paid for with ticket sales and donations from members
- 12 The Mens shed is now subsidised with the group paying £2339 back to the Vine

The above financial statements give a true and fair view in material respects and are in accordance with the information, reports and documentation provided for the examination.



24/06/2025

Mark Hodgkinson (Examiner)

Date

THE VINE COMMUNITY CHURCH LITTLEPORT

England & Wales - Charity number 801471

Accounts

The Vine Community Church
Charity Number 801471

Trustees Report

The Trustees present their report and accounts for the year ended 5th April 2024.

Organisation and statues

The members of the Leadership and Trustees committee for the above year are as follows:-

Arthur Bartram	Chairman, Trustee & Treasurer
Ken Hobday	Trustee & Leadership Team
Nigel Ovens	Trustee & Leadership Team
Anne Ovens	Leadership Team
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Objectives

The Vine Community Church was set up for the advancement of the Christian faith in Cambridgeshire and elsewhere. The full details are included in the declaration trust and a copy is available on request.

Finances

The attached financial statements and notes show the current state of the Charity's finances for the year ended 5th April 2024.

On behalf of the members of the Leadership and Trustees.

Arthur Bartram

The Vine Community Church
Charity Number 801471
Statement of Financial Activities
Tax Year 6th April 2023 - 5th April 2024

	Tax Year 2022-23	Tax Year 2023-24	Notes
Income			
Tithes and Offerings	£26,647	£29,902	
Gift Aid	£3,939	£4,038	1
Group & Club Takings	£569	£715	2
Other	£588	£310	3
	£31,743	£34,965	
Expenditure			
Audio & Visual System	£1,697	£501	4
Books/DVDs		£88	
Broadband	£323	£366	
Electricity & Water	£3,926	£1,047	5
Employee Costs	£9,184	£9,995	6
Childrens work (inc Sunday Teaching, Energise & Vine Tots)	£1,116	£1,865	7
Insurance	£1,184	£1,317	
Licences	£592	£757	
Building & Maintenance Costs	£3,885	£2,820	8
Mission Support	£6,265	£3,500	9
Outreach - Mens Shed	£5,002	£4,613	10
Other Outreach	£264	£532	
Refreshments	£16	£264	
Stationary and Printing	£255		
Visiting Speakers	£1,950	£3,115	11
Adverts & Promotional work	£474	£79	
Training	£213	£1,042	12
Professional Fees	£157	£145	
Total Expenditures	£36,503	£32,045	
Net Income	-£4,761	£2,919	

The Vine Community Church

FINANCIAL RECONCILIATION
6th April 2023 to 5th April 2024

Notes

Opening Balance	Barclays	£23,013
6th April 2023	Petty Cash	£0
	Total	<u>£23,013</u>

Closing Balance	Barclays	£25,932
5th April 2024	Petty Cash	£0
	Total	<u>£25,932</u>

Opening balance	£23,013
Surplus	£2,919
Cheques from previous year & Tithes accrued	
Uncleared cheques	
Reconciled Balance	£25,932

FIXED ASSETS

Opening Balance as of 6th April 2023	£3,608	
Additions	£0	
Depreciaton	<u>-£902</u>	13
Balance as of 5th April 2024	<u>£2,706</u>	

Accounts prepared Arthur Bartram
Accounts checked by Mark Hodgkinson

Notes

- 1 Gift Aid relates to Previous year. This year gift aid claim will be around £4796
- 2 Mens shed £525, Childrens groups £190
- 3 Last year funeral donations & Jubilee event, this year compensation from Energy Provider & Polling Station rent
- 4 New computer last year
- 5 £1595 of electricity used before 5th April was not invoiced until after the year end.
- 6 Increases due to minimum wage legislation
- 7 Additional groups Pulse & Holiday Club
- 8 Last year new blinds (£1914), guttering repairs (£708). This year electrical work
- 9 This year the following causes were supported:

Newmarket YFC £200
Reach Across £3200
Rural Ministries £100
- 10 Relates to rent & utilities for the group
- 11 Speaker fee increased from £75 - £100 (More Non Vine Speakers)
- 12 Multiple safeguarding courses for the leaders and church members
- 13 Items being depreciated at 25% per annum are the projector, computer, mixing desk, TV & Portacabin, the bookcase and keyboard

The above financial statements give a true and fair view in material respects and are in accordance with the information, reports and documentation provided for the examination.



1/7/2024

Mark Hodgkinson (Examiner)

Date

THE VINE COMMUNITY CHURCH LITTLEPORT

England & Wales - Charity number 801471

Accounts

The Vine Community Church
Charity Number 801471

Trustees Report

The Trustees present their report and accounts for the year ended 5th April 2023.

Organisation and statues

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Objectives

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Finances

The attached financial statements and notes show the current state of the Charity's finances for the year ended 5th April 2023.

On behalf of the members of the Leadership and Trustees.

Arthur Bartram

The Vine Community Church
Charity Number 801471
Statement of Financial Activities
Tax Year 6th April 2022 - 5th April 2023

	Tax Year 2021-22	Tax Year 2022-23	Notes
Income			
Tithes and Offerings	£23,809	£26,647	
Gift Aid	£3,563	£3,939	1
Group & Club Takings	£177	£569	2
Other	£160	£588	3
	£27,708	£31,743	
Expenditure			
Audio & Visual System	£711	£1,697	4
Books/DVDs	£126		
Broadband	£317	£323	
Electricity & Water	£1,386	£3,926	5
Employee Costs	£9,072	£9,184	6
Childrens work (inc Sunday Teaching, Energise & Vine Tots)	£1,016	£1,116	
Insurance	£1,106	£1,184	
Licences	£780	£592	
Building & Maintenance Costs	£16,477	£3,885	7
Mission Support	£4,300	£6,265	8
Outreach - Mens Shed	£5,270	£5,002	9
Other Outreach	£202	£264	
Refreshments	£117	£16	
Stationary and Printing		£255	
Visiting Speakers	£891	£1,950	10
Adverts & Promotional work	£251	£474	
Training	£455	£213	
Professional Fees	£206	£157	
Total Expenditures	£42,683	£36,503	
Mission Fund to pay out			
Net Income	-£14,975	-£4,761	

The Vine Community Church

FINANCIAL RECONCILIATION
6th April 2022 to 5th April 2023

Notes

Opening Balance	Barclays	£27,773.49
6th April 2022	Petty Cash	£0.00
	Total	<u>£27,773.49</u>

Closing Balance	Barclays	£23,012.94
5th April 2023	Petty Cash	£0.00
	Total	<u>£23,012.94</u>

Opening balance	£27,773.49
Surplus	-£4,760.55
Cheques from previous year & Tithes accrued	
Uncleared cheques	
Reconciled Balance	£23,012.94

FIXED ASSETS

Opening Balance as of 6th April 2022	£3,757.95	
Additions	£790.00	11
Depreciaton	-£939.49	
Balance as of 5th April 2023	<u>£3,608.46</u>	

Accounts prepared Arthur Bartram

Accounts checked by Mark Hodgkinson

Notes

1	Gift Aid relates to the previous year. This year's claim is estimated at £4038.07														
2	Vine Tots (£114), Energise (£463)														
3	Includes funeral donations & income from Jubilee events														
4	Includes new Mini Mac Computer £790														
5	Credit for £800 is owed by Scottish Power, need to be aware of significant price increase in new year														
6	Julie (Children's worker), Heather (Caretaker)														
7	Reduction due to ceiling repairs last year, this year new blinds, guttering repairs & water heater														
8	<p>This year we gave to the following organisations:</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td>NTIOCHA CH POLAND BB</td> <td style="text-align: right;">£500</td> </tr> <tr> <td>KAIROS DONATION BBP</td> <td style="text-align: right;">£220</td> </tr> <tr> <td>TEARFUND DONATION</td> <td style="text-align: right;">£1,446</td> </tr> <tr> <td>REACH ACROSS UK</td> <td style="text-align: right;">£2,700</td> </tr> <tr> <td>RURAL MINISTRIES</td> <td style="text-align: right;">£200</td> </tr> <tr> <td>THE ZAMBESI MISSION</td> <td style="text-align: right;">£1,100</td> </tr> <tr> <td>SHOE BOX APPEAL</td> <td style="text-align: right;">£99</td> </tr> </table>	NTIOCHA CH POLAND BB	£500	KAIROS DONATION BBP	£220	TEARFUND DONATION	£1,446	REACH ACROSS UK	£2,700	RURAL MINISTRIES	£200	THE ZAMBESI MISSION	£1,100	SHOE BOX APPEAL	£99
NTIOCHA CH POLAND BB	£500														
KAIROS DONATION BBP	£220														
TEARFUND DONATION	£1,446														
REACH ACROSS UK	£2,700														
RURAL MINISTRIES	£200														
THE ZAMBESI MISSION	£1,100														
SHOE BOX APPEAL	£99														
9	Relates to rent & electricity for the building being used														
10	More speakers post covid and speaker fee has increased														
11	Items being depreciated at 25% per annum are the projector, computer, mixing desk, TV & Portacabin, the bookcase and keyboard														

The above financial statements give a true and fair view in material respects and are in accordance with the information, reports and documentation provided for the examination.



Mark Hodgkinson (Examiner)

Date

Mark Notes

Go through format of accounts, the front sheet, the income statement and balance sheet. Then say these are filled with the charity commission and you can view these and previous years on their website.

Income

We did have an increase in Tithe or nearly £3000 but some of this was a one off donation related to some building work we had so is not a growth in general

All other income areas increased and overall we are up by 4035

Expenditure

Inflation has affected most businesses but not us this year as we didn't have much that increased in price and what we spent extra was the decision of the leadership

Big areas of increase are electricity and water, £2570 but we are owed around a £1000 back from this and mission support.

This is the 5th year in a row we have made a loss, and over these 5 years we have spent £54,807 more than we earned so this amount has had to come out of our reserves.

THE VINE COMMUNITY CHURCH LITTLEPORT

England & Wales - Charity number 801471

Accounts

The Vine Community Church
Charity Number 801471

Trustees Report

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Organisation and statues

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Arthur Bartram	Chairman & Trustee
Ken Hobday	Trustee & Leadership Team
Nigel Ovens	Trustee & Leadership Team
Anne Ovens	Leadership Team
Angela Hobday	Leadership Team
Julie Caldwell	Treasurer

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Finances

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On behalf of the members of the Leadership and Trustees.

Arthur Bartram

The Vine Community Church
Charity Number 801471
Statement of Financial Activities
Tax Year 6th April 2021 - 5th April 2022

	Tax Year 2020-21	Tax Year 2021-22	Notes
Income			
Tithes and Offerings	£22,060	£23,809	
Gift Aid	£3,774	£3,563	1
Group & Club Takings	£242	£177	2
Other	£714	£160	3
	£26,790	£27,708	
Expenditure			
Audio & Visual System	£509	£711	4
Books/DVDs	£645	£126	
Broadband	£462	£317	
Electricity & Water	£1,976	£1,386	
Employee Costs	£8,864	£9,072	5
Childrens work (inc Sunday Teaching, Energise & Vine Tots)	£624	£1,016	6
Insurance	£1,061	£1,106	
Licences	£822	£780	7
Building & Maintenance Costs	£6,233	£16,477	8
Mission Support	£5,320	£4,300	9
Outreach - Mens Shed	£5,204	£5,270	10
Other Outreach	£85	£202	11
Refreshments		£117	
Stationary and Printing	£173		
Visiting Speakers		£891	12
Adverts & Promotional work	£291	£251	
Training		£455	
Professional Fees		£206	13
Total Expenditures	£32,268	£42,683	
Mission Fund to pay out			
Net Income	-£5,478	-£14,975	

The Vine Community Church

FINANCIAL RECONCILIATION
6th April 2021 to 5th April 2022

Notes

Opening Balance 6th April 2021	Barclays	£42,148.16
	Petty Cash	£0.00
	Total	<u>£48,310.72</u>

Closing Balance 5th April 2022	Barclays	£27,773.49
	Petty Cash	£0.00
	Total	<u>£27,773.49</u>

Opening balance	£42,148.16
Surplus	-£14,974.67
Cheques from previous year & Tithes accrued	£600.00
Uncleared cheques	
Reconciled Balance	£27,773.49

FIXED ASSETS

Opening Balance as of 6th April 2021	£5,010.60	
Additions	£0.00	
Depreciaton	-£1,252.65	14
Balance as of 5th April 2021	<u>£3,757.95</u>	

Accounts prepared Julie Caldwell & Arthur Bartram
Accounts checked by Mark Hodgkinson

Notes

1	Gift Aid relates to the previous year. This year's claim is estimated at £3938.51
2	Vine Tots (£49), Energise (£117.7), Bookstall (£10)
3	Church rent for Election Day
4	Zoom licence, Worship Presenter Software Licence, Hand held Mic, Presenter Table, Songs, DVD's & Batteries.
5	Children's Worker (Julie), Caretaker (Heather)
6	Craft Materials and one off Doug Horley Easter Video for Schools was £268
7	CCLI licence, EV Alliance, TV Licence
8	Major renovation work. £11,893 for ceiling repair and redecoration, £3249 for new carpet in main hall
9	This year we gave to the following organisations:
	Rural Ministries £200
	The Ark Isleham £200
	Zambessi Mission £200
	Tearfund £1,000
	Reach Across £2,700
10	Insurance and rent for the building
11	Jubille Barn Dance & Samaritans Purse Shoe box Appeal
12	No visiting speakers in previous year due to Covid
13	DBS Checking Service
4	Items being depreciated at 25% per annum are the projector, computer, mixing desk, TV & Portacabin, the bookcase and keyboard

The above financial statements give a true and fair view in material respects and are in accordance with the information, reports and documentation provided for the examination.



Mark Hodgkinson (Examiner)

Date

THE VINE COMMUNITY CHURCH LITTLEPORT

England & Wales - Charity number 801471

Accounts

The Vine Community Church
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Finances

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On behalf of the members of the Leadership and Trustees.

Arthur Bartram

The Vine Community Church
Charity Number 801471
Statement of Financial Activities
Tax Year 6th April 2020- 5th April 2021

	Tax Year 2019-20	Tax Year 2020-21	Notes
Income			
Tithes and Offerings	£23,825	£22,060	
Gift Aid	£3,949	£3,774	1
Group & Club Takings	£1,241	£242	2
Other	£480	£714	3
	£29,494	£26,790	
Expenditure			
Alpha & Freedom in Christ	£1,316		
Audio & Visual System	£756	£509	
Books/DVDs		£645	4
Broadband	£490	£462	
CCPAS (child protection service)	£49		
Church Holiday			
Electricity & Water	£3,935	£1,976	5
Employee Costs	£7,987	£8,864	6
Furniture	£28		
Gifts and Support			
Childrens work (inc Sunday Teaching, Energise & Vine Tots)	£933	£624	
Insurance	£993	£1,061	
Licences	£629	£822	
Building & Maintenance Costs	£2,805	£6,233	7
Mission Support	£7,912	£5,320	8
Outreach - Mens Shed	£5,471	£5,204	9
Other Outreach	£1,450	£85	
Refreshments	£53		
Stationary and Printing	£923	£173	10
Visiting Speakers	£3,520		11
Petty cash			
Adverts & Promotional work	£163	£291	
Training	£1,006		
Professional Fees & Advice	£390		
Total Expenditures	£40,811	£32,268	
Mission Fund to pay out			
Net Income	-£11,317	-£5,478	

The Vine Community Church

FINANCIAL RECONCILIATION 6th April 2020 to 5th April 2021

Notes

Opening Balance	Barclays	£48,310.72
6th April 2020	Petty Cash	£0.00
	Total	<u>£48,310.72</u>

Closing Balance	Barclays	£42,148.16
5th April 2021	Petty Cash	£0.00
	Total	<u>£42,148.16</u>

Opening balance	£48,310.72
Surplus	-£5,477.56
Cheques from previous year & Tithes accrued	-£685.00
Uncleared cheques	
Reconciled Balance	£42,148.16

FIXED ASSETS

Opening Balance as of 6th April 2020	£6,680.80
Additions	£0.00
Depreciaton	-£1,670.20
Balance as of 5th April 2021	<u>£5,010.60</u>

Accounts prepared Julie Caldwell & Arthur Bartram
Accounts checked by Mark Hodgkinson

Notes

1	Gift Aid relates to the previous year. This year's claim is estimated at £3221.48
2	Vine Tots (£92), Energise (£150)
3	HMRC Furlough payment for Julie at the beginning of the Pandemic
4	Books for homegroups used at Garden Church
5	Overcharged on previous year due to meter estimates
6	1st full year of Childrens Missioner along with Caretaker
7	Main costs were Damp Proofing £3330, Carpeting on Stage £1722 & Partitions in Foyer £503
	This year we gave to the following organisations:
	Biblical Creation £500
	Sizewell Hall £1,000
8	Andy & Harriet Silk - Oxford £300
	Open Doors £420
	Operation Mobilisation £400
	Reach Across £2,700
9	Main costs were electricity, rent and insurance
10	Last Year included a new printer for the office
11	No visiting speakers due to Covid
12	Items being depreciated at 25% per annum are the projector, computer, mixing desk, TV & Portacabin, the bookcase and keyboard

The above financial statements give a true and fair view in material respects and are in accordance with the information, reports and documentation provided for the examination.

29/10/2021



Mark Hodgkinson (Examiner)

Date