

R B K SCHOOLS CHRISTIAN WORKER TRUST

England & Wales · Charity number 801025

Details

Other names	INSIGHT
Status	Registered
Legal form	Other
Registered	1989-04-19
Register	View on the Charity Commission register

Contact

Address	Berrylands Christian Centre 41 King Charles Road Surbiton Surrey KT5 8PF
Phone	07890722468
Email	insightinkingston@googlemail.com
Website	www.insightinkingston.com

Activities

Objects: (A) THE PROCLAMATION AND FURTHERANCE OF THE GOSPEL OF GOD CONCERNING HIS SON JESUS CHRIST OUR LORD AND THE PREACHING AND TEACHING OF THE CHRISTIAN FAITH AND CHRISTIAN TRUTH AND STANDARDS IN AROUND AND NEAR R B K AND SURREY AND ELSEWHERE AND PARTICULARY IN SCHOOLS. (B) THE ORGANISATION SPONSORSHIP PROMOTION FURTHERING AND SUPPORT OF CHRISTIANITY IN AROUND AND NEAR R B K AND SURREY AND ELSEWHERE AND PARTICULARY IN SCHOOL WITH A VIEW (INTER ALIA) TO PRESENT TO MEN AND WOMEN YOUNG PEOPLE AND CHILDREN THE LORD JESUS CHRIST AS SAVIOUR AND LORD BY ALL POSSIBLE MEANS AND TO ENCOURAGE ATTENDANCE OF CHRISTIAN CHURCHES AND SCHOOLS CHRISTIAN UNIONS

Activities: The workers of the charity run collective worship meetings, RE lessons, Bible Clubs and discussion groups in a number of primary and secondary schools in the Borough of Kingston upon Thames with the object of furthering the Christian faith amongst young people.

Classification

- **How:** Provides Human Resources
- **What:** Education/training, Religious Activities
- **Who:** Children/young People

Geography

- **Area of benefit:** ROYAL BOROUGH OF KINGSTON UPON THAMES
- Kingston Upon Thames
- Richmond Upon Thames

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£156,912	£180,918	-	-
2024-03-31	£105,874	£151,801	-	-
2023-03-31	£158,194	£140,142	-	-
2022-03-31	£110,168	£100,951	-	-
2021-03-31	£206,581	£145,479	-	-

Trustees

Name	Role	Appointed
Pim Piers	Chair	2024-08-15
MR RAY JAMES		
Maria James		
Paul Simpson		2024-08-15
Scott Maclean		2025-09-30
Soon Bee Ong		2024-11-04

R B K SCHOOLS CHRISTIAN WORKER TRUST

England & Wales - Charity number 801025

Accounts

**ROYAL BOROUGH OF KINGSTON
SCHOOLS CHRISTIAN WORKER
TRUST**

(Working as “Insight”)

ANNUAL REPORT & ACCOUNTS

For the year ended 31ST MARCH 2025

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST ANNUAL REPORT FOR THE YEAR TO 31ST MARCH 2025

The ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST (Insight) is a registered charity no. 801025 and is constituted by Deed of Trust. Its address is 41 King Charles Road, Surbiton, KT5 8PF. Its bankers are CAF bank.

Committee

The charity is administered by a General Committee which is composed of delegates of sponsoring churches who meet 4 times per year. The following served as committee members in the year ended 31 March 2025:

Pim Piers	Chairman
Soon Bee Ong	Hon Treasurer
Paul Simpson	
Peter Wilkins	
Isobel Moreland	
Dean Dryden	
Raymond James	
Maria James	
Philip Cooper	
Roderick Braine	
Anne Underwood	
Ruth Burkinshaw	
John Waters	

The Trustees of the Charity during the year ended 31 March 2025 comprised:

Pim Piers (appointed on 15 August 2024)	Chairman
Paul Simpson (appointed on 15 August 2024)	
Maria James	
Raymond James	
Soon Bee Ong (appointed on 4 November 2024)	Treasurer
Anne Underwood	
Dean Dryden (resigned on 15 August 2024)	
Peter Wilkins (resigned 1 November 2024)	

Subsequent to the financial year, Anne Underwood resigned as Trustee of the Charity on 11 August 2025, and Scott Maclean was appointed as Trustee of the Charity on 30 September 2025.

New trustees are appointed by resolution of a meeting of the existing trustees and would normally be members of the general committee.

Objectives and Activities

The object of the charity is the furthering of Christian Educational work in and around the Royal Borough of Kingston upon Thames (including the Richmond Borough) particularly in primary and secondary schools. When planning the Trust's activities for the year, the trustees, committee members and workers have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. The public benefit requirement has been complied with by the provision, free of charge, to schools and other educational bodies who utilise our services, of both our staff who hold qualified teaching status, and the resources and volunteer support which accompany our activities and services.

As at the date of the report, the charity employs the equivalent of one full-time and three part-time staff to visit local schools. There is also administrative and school support given by volunteers. The charity is affiliated with the national Scripture Union organisation.

Staffing and Committee

Roderick Braine and Peter Wilkins were succeeded in their respective roles as Acting and Honorary Treasurer with Soon Bee Ong, who has taken on the role of Treasurer.

Insight staffing levels fluctuated during this period:

- Claire Sims resigned and left her employment at Insight in October 2024
- There were no other changes to the staff team in the year under review.

Achievements and Performance

During the reporting period, Insight has worked with over 25 schools in the Royal Borough of Kingston upon Thames and the Royal Borough of Richmond upon Thames. Schools work across both boroughs included RE/PSHE/Citizenship lessons, lessons of Christian viewpoints on topical and ethical issues, discussion groups together as well as support for secondary school Christian Unions and primary school Bible Clubs.

Office

Insight's office continued to be located at The Berrylands Christian Centre, Surbiton.

Finances

As the Trust's gross income for the year is less than £250,000, the accounts have been prepared on a receipts and payments, or cash basis.

The Trust finished the year with a reported cash balance carried forward for the year of £165,588, with a cash deficit of (£17,797) in the General Fund, a cash deficit of (£7,621) in the Restricted Fund set up for the Richmond work, and a cash surplus in the Designated Fund of £191,006. The Designated Fund is intended to support the ongoing work of the Charity and also for future projects, and this Fund can be freely transferred to the General Fund and /or the Restricted Fund to support the ongoing work.

Funding comes from local churches and individuals. Donations into the General Fund during the financial year totalled £93,296 compared to £88,597 last year.

Net income for the General Fund was a deficit of £40,362 compared to a deficit of £21,978 last year.

It is the policy of the Trust to ensure that the total of our cash reserves are sufficient to cover at least two months of expenditure.

Approved by the trustees and signed on their behalf by:



Signed:

Mr. Pim Piers
Chair

Date: 8th January 2026

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Independent Examiner's Report to the Trustees of the Royal Borough of Kingston Schools Christian Worker Trust

I report to the trustees on my examination of the accounts of the Royal Borough of Kingston Schools Christian Worker Trust for the year ended 31 March 2025, which are set out on pages 6 and 7.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Andrew J Whelan BSc FCA

Address: 32 Parkside Crescent
Surbiton
Surrey KT5 9HT

Date 11 JANUARY 2026

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Receipts and Payments Account for the Year ended 31st March 2025

	General Fund	Restricted Fund	Designated Fund	Total	General Fund	Restricted Fund	Designated Fund	Total	YoY
	2025	2025	2025	2025	2024	2024	2024	2024	Variance
	£				£				£
RECEIPTS									
From voluntary sources									
Sponsoring Churches	63,825	21,725	0	85,550	62,094	12,100	0	74,194	11,356
Annual Thanksgiving Service Collection	0	0	0	0	0	0	0	0	0
Donations Not Gift Aided	13,337	1,200	16,006	30,543	10,920	1,850	0	12,770	17,773
Donations Gift Aided	13,615	1,180	0	14,795	13,511	120	0	13,631	1,164
Gift Aid/ Tax reclaimed	2,519	23	0	2,542	1,969	15	0	1,984	558
Your Move booklets - contributions	0	0	0	0	0	0	0	0	0
Events - Income	0	0	0	0	103	0	0	103	(103)
Grant (not Gift Aided)	0	0	20,000	20,000	0	0	0	0	20,000
	93,296	24,128	36,006	153,430	88,597	14,085	0	102,682	
From Assets									
Deposit interest	3,482	0	0	3,482	3,192	0	0	3,192	290
Total Receipts	96,778	24,128	36,006	156,912	91,789	14,085	0	105,874	
PAYMENTS									
Activities directly relating to the work of the Trust									
Staff Costs	120,874	40,291	0	161,165	99,230	35,895	0	135,125	(26,040)
Travel expenses	2,669	927	0	3,596	1,616	732	0	2,348	(1,248)
Costs of ministry	292	109	0	401	672	10	0	682	281
Christian Unions	486	41	0	527	256	131	0	387	(140)
Resources	1,666	20	0	1,686	2,028	140	0	2,168	482
Your Move booklets - Costs	0	0	0	0	0	0	0	0	0
Events - Costs	2,543	521	0	3,064	1,729	58	0	1,787	(1,277)
Professional Development	1,397	468	0	1,865	1,789	383	0	2,172	307
Subscriptions	120	0	0	120	0	0	0	0	(120)
	130,047	42,377	0	172,424	107,320	37,349	0	144,669	
Other Expenditure									
Telephone, postage & internet	471	158	0	629	439	164	0	603	(26)
Insurance	506	0	0	506	502	0	0	502	(4)
Publicity	343	414	0	757	1,643	114	0	1,757	1,000
Office equipment	627	0	0	627	296	32	0	328	(299)
Printing & Stationery	1,565	16	0	1,581	1,195	0	0	1,195	(386)
Miscellaneous administrative costs	1,083	0	0	1,083	1,187	0	0	1,187	104
Rent	2,438	813	0	3,251	1,125	375	0	1,500	(1,751)
Bank charges	60	0	0	60	60	0	0	60	0
	7,093	1,401	0	8,494	6,447	685	0	7,132	
Total Payments	137,140	43,778	0	180,918	113,767	38,034	0	151,801	
Net Receipts/(Payments) for the Year	(40,362)	(19,650)	36,006	(24,006)	(21,978)	(23,949)	-	(45,927)	
Cash at bank at 31st March	(17,797)	(7,621)	191,006	165,588	22,565	12,029	155,000	189,594	

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Statement of Assets and Liabilities at 31st March 2025

	2025	2024
	£	£
MONETARY ASSETS		
Bank current accounts	5,062	165,295
Bank deposit accounts	160,526	24,299
Total Assets & Liabilities	<u>165,588</u>	<u>189,594</u>

NOTES

The movement on restricted funds in the year were:

	Balance b/f	Receipts	Payments	Balance c/f
Richmond school work fund	<u>12,029</u>	<u>24,128</u>	<u>(43,778)</u>	<u>(7,621)</u>

Agreed by the Trustees on 8 January 2026 and signed on their behalf by:



Pim Piers
Chair



Soon Bee Ong
Treasurer

R B K SCHOOLS CHRISTIAN WORKER TRUST

England & Wales - Charity number 801025

Accounts

**ROYAL BOROUGH OF KINGSTON
SCHOOLS CHRISTIAN WORKER
TRUST
(Insight)**

ANNUAL REPORT & ACCOUNTS

For the year ended 31ST MARCH 2024

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST ANNUAL REPORT FOR THE YEAR TO 31ST MARCH 2024

The ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST (Insight) is a registered charity no. 801025 and is constituted by Deed of Trust. Its address is 41 King Charles Road, Surbiton, KT5 8PF. Its bankers are Barclays Bank, Wimbledon Branch and CAF bank.

Committee

The charity is administered by a General Committee which is comprised of delegates of sponsoring churches who meet 4 times per year. The following served as committee members in the year ended 31 March 2024:

Mr Dean Dryden	Chairman
Mr Peter Wilkins	Hon Treasurer
Mrs Claire Sims	
Mr Raymond James	
Dr Maria James	
Mr. Paul Whitfield	Deputy Chairman
Ms. Penny Welch	
Mr Phil Cooper	
Mr Roderick Braine	Acting Treasurer
Mrs Anne Underwood	

The Trustees of the Charity during the year ended 31 March 2024 comprised:

Mr Dean Dryden	Chairman
Dr Maria James	
Mr. Raymond James	
Mr. Paul Whitfield	
Mr. Peter Wilkins	
Mrs Anne Underwood	From June 2022

New trustees are appointed by resolution of a meeting of the existing trustees and would normally be members of the general committee.

Objectives and Activities

The object of the charity is the furthering of Christian Educational work in and around the Royal Borough of Kingston upon Thames (including the Richmond Borough) particularly in primary and secondary schools. When planning the Trust's activities for the year, the trustees, committee members and workers have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. The public benefit requirement has been complied with by the provision, free of charge to schools and other educational bodies who utilise our services, of both our staff who hold qualified teaching status and the resources and volunteer support which accompany our activities and services.

The charity employs the equivalent of three full time and two part-time staff to visit local schools. There is also administrative and school support given by volunteers. The charity is affiliated to the national Scripture Union organisation.

Staffing and Committee

Roderick Braine continued as Acting Treasurer, with Peter Wilkins as Hon. Treasurer and remaining a trustee.

Insight staffing levels fluctuated during this period:

- Tim Neale returned as a secondary worker to Insight in September 2023, after a break of eight years.
- Claire Sims went on maternity leave in January 2024.
- There were no other changes to the staff team.

Achievements and Performance

The main objective for the reporting period was to continue returning to the remaining schools which had not reopened their doors following the Covid lockdowns. In the primary sector, this process was helped by the reputation Insight gained for supporting the schools in lockdown with online resources such as storytelling, Collective Worship, and interactive events. Regaining access to the secondary schools has proved a harder challenge but, with the recruitment of Tim Neale, these schools are increasingly seeking Insight's support.

Office

Insight continued to be located at The Berrylands Christian Centre, Surbiton.

Finances

As the Trust's gross income for the year is less than £250,000, the accounts have been prepared on a receipts and payments basis.

The Trust finished the year with a reported balance carried forward for the year of £189,594, £22,565 in the General Fund, £12,029 in the Restricted Fund set up for the Richmond work The Designated Fund to be used for future projects remains unchanged at £155,000.

Funding comes from local churches and individuals. Donations into the General Fund during the financial year totalled £88,597 compared to £92,105 last year.

Net income for the General Fund was a deficit of £21,978 compared to a deficit of £26,568 last year.

Unrestricted funds cash reserves at the year-end are approximately 2.5 months of normal expenditure compared to 5 last year. It is the policy of the Trust to ensure that the total of our cash reserves are sufficient to cover at least two months of expenditure (which currently equates to £18,961). Our main Stakeholders are 12 local churches of long-standing and substance who are in a position to respond to a request from the Trust in the event of a shortfall in this reserve.

Approved by the trustees and signed on their behalf by:



Signed:

Mr. Dean Dryden
Chairman

..... Friday 30th August .. 2024

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Independent Examiner's Report to the Trustees of the Royal Borough of Kingston Schools Christian Worker Trust

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Responsibilities and basis of report

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I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Andrew J Whelan BSc FCA

Address: 32 Parkside Crescent

Surbiton

Surrey KT5 9HT

Date: 18 DECEMBER 2024

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Receipts and Payments Account for the Year ended 31st March 2024

	General Fund	Restricted Fund	Designated Fund	Total	General Fund	Restricted Fund	Designated Fund	Total	Variance
	2024	2024	2024	2024	2023	2023	2023	2023	
	£				£				£
RECEIPTS									
From voluntary sources									
Sponsoring Churches	62,094	12,100	0	74,194	61,341	14,650	0	75,991	(1,797)
Annual Thanksgiving Service Collection	0	0	0	0	0	0	0	0	0
Donations Not Gift Aided	10,920	1,850	0	12,770	11,317	301	50,000	61,618	(48,848)
Donations Gift Aided	13,511	120	0	13,631	14,879	120	0	14,999	(1,368)
Gift Aid/ Tax reclaimed	1,969	15	0	1,984	4,428	38	0	4,466	(2,482)
Your Move booklets - contributions	0	0	0	0	0	0	0	0	0
Events - Income	103	0	0	103	50	0	0	50	53
HMRC JRS Grant	0	0	0	0	0	0	0	0	0
	88,597	14,085	0	102,682	92,015	15,109	50,000	157,124	
From Assets									
Deposit interest	3,192	0	0	3,192	1,070	0	0	1,070	2,122
Total Receipts	91,789	14,085	0	105,874	93,085	15,109	50,000	158,194	
PAYMENTS									
Activities directly relating to the work of the Trust									
Staff Costs	99,230	35,895	0	135,125	108,029	19,926	0	127,955	(7,170)
Travel expenses	1,616	732	0	2,348	1,498	119	0	1,617	(731)
Costs of ministry	672	10	0	682	253	0	0	253	(429)
Christian Unions	256	131	0	387	354	0	0	354	(33)
Resources	2,028	140	0	2,168	927	55	0	982	(1,186)
Your Move booklets - Costs	0	0	0	0	504	0	0	504	504
Events - Costs	1,729	58	0	1,787	1,963	30	0	1,993	206
Professional Development	1,789	383	0	2,172	2,524	15	0	2,539	367
Subscriptions	0	0	0	0	0	0	0	0	0
	107,320	37,349	0	144,669	116,052	20,145	0	136,197	
Other Expenditure									
Telephone, postage & internet	439	164	0	603	462	64	0	526	(77)
Insurance	502	0	0	502	0	0	0	0	(502)
Publicity	1,643	114	0	1,757	302	61	0	363	(1,394)
Office equipment	296	32	0	328	138	0	0	138	(190)
Printing & Stationery	1,195	0	0	1,195	987	0	0	987	(208)
Miscellaneous administrative costs	1,187	0	0	1,187	359	0	0	359	(828)
Rent	1,125	375	0	1,500	1,281	219	0	1,500	0
Bank charges	60	0	0	60	72	0	0	72	12
	6,447	685	0	7,132	3,601	344	0	3,945	
Total Payments	113,767	38,034	0	151,801	119,653	20,489	0	140,142	
Net Receipts/(Payments) for the Year	(21,978)	(23,949)	-	(45,927)	(26,568)	(5,380)	50,000	18,052	
Cash at bank at 31st March 2023	44,543	35,978	155,000	235,521	71,111	41,358	105,000	217,469	
Cash at bank at 31st March 2024	22,565	12,029	155,000	189,594	44,543	35,978	155,000	235,521	
Increase/(Decrease) in cash	(21,978)	(23,949)	-	(45,927)	(26,568)	(5,380)	50,000	18,052	

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Statement of Assets and Liabilities at 31st March 2024

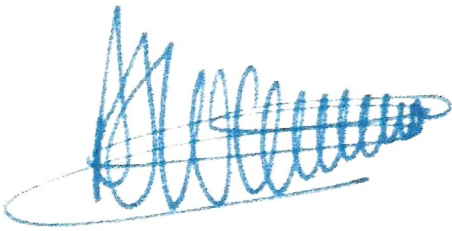
	2023	2022
	£	£
MONETARY ASSETS		
Bank current accounts	165,295	142,647
Bank deposit accounts	<u>24,299</u>	<u>92,874</u>
Total Assets & Liabilities	<u>189,594</u>	<u>235,521</u>

NOTES

The movement on restricted funds in the year were:

	Balance b/f	Receipts	Payments	Balance c/f
Richmond school work fund	<u>35,978</u>	<u>14,085</u>	<u>38,034</u>	<u>12,029</u>

Agreed by the Trustees on ~~30~~ **30 AUG.** 2024 and signed on their behalf by:



Mr. Paul Whitfield
Deputy Chairman



Mr Roderick Braine
Acting Treasurer

R B K SCHOOLS CHRISTIAN WORKER TRUST

England & Wales - Charity number 801025

Accounts

**ROYAL BOROUGH OF KINGSTON
SCHOOLS CHRISTIAN WORKER
TRUST
(Insight)**

ANNUAL REPORT & ACCOUNTS

For the year ended 31ST MARCH 2023

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST ANNUAL REPORT FOR THE YEAR TO 31ST MARCH 2023

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Committee

The charity is administered by a General Committee which is comprised of delegates of sponsoring churches who meet 4 times per year. The following served as committee members in the year ended 31 March 2023:

Mr Dean Dryden	Chairman
Mr Peter Wilkins	Hon Treasurer
Mrs Claire Sims	
Mr Raymond James	
Dr Maria James	
Mrs Carolyn Lucas	
Mr. Paul Whitfield	Deputy Chairman
Ms. Penny Welch	
Mr Phil Cooper	
Mr Roderick Braine	Acting Treasurer
Mrs Anne Underwood	

The Trustees of the Charity during the year ended 31 March 2023 comprised:

Mr Dean Dryden	Chairman
Dr Maria James	
Mr. Raymond James	
Mr. Paul Whitfield	
Mr. Peter Wilkins	
Mrs Anne Underwood	From June 2022

New trustees are appointed by resolution of a meeting of the existing trustees and would normally be members of the general committee.

Objectives and Activities

The object of the charity is the furthering of Christian Educational work in and around the Royal Borough of Kingston upon Thames (including the Richmond Borough) particularly in primary and secondary schools. When planning the Trust's activities for the year, the trustees, committee members and workers have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. The public benefit requirement has been complied with by the provision, free of charge to schools and other educational bodies who utilise our services, of both our staff who hold qualified teaching status and the resources and volunteer support which accompany our activities and services.

The charity employs the equivalent of three full time and two part-time staff to visit local schools. There is also administrative and school support given by volunteers. The charity is affiliated to the national Scripture Union organisation.

Staffing and Committee

Roderick Braine continued as Acting Treasurer, with Peter Wilkins as Hon. Treasurer and remaining a trustee.

Insight staffing levels fluctuated during this period:

- Darryl Betts remained the Secondary Schools Worker for Kingston until Feb 2023 when he left the charity.
- Darryl's role was taken up by Tim Neale who returned as a secondary worker to Insight in September 2023, after a break of eight years.
- Suzanna Andrews completed her maternity leave, returning to Insight on an FTE of 0.6 in July 2022.
- Kirsten Smyth was appointed to the Primary Work in Kingston in January 2022, but left in April 2022.
- Hywel Davies and Claire Sims joined Insight in September 2022

Achievements and Performance

The main objective for the reporting period was to return to the schools which had been closed to all visitors during the various lockdowns. In the primary sector, this process was helped by the reputation Insight gained for supporting the schools in lockdown with online resources such as storytelling, Collective Worship, and interactive events. Regaining access to the secondary schools has proved a harder challenge and, with the departure of Darryl, an opportunity was provided for recruiting a secondary worker with a skill set matched to this particular challenge.

Office

Insight continued to be located at The Berrylands Christian Centre, Surbiton.

Finances

As the Trust's gross income for the year is less than £250,000, the accounts have been prepared on a receipts and payments basis.

The Trust finished with a reported balance carried forward for the year of £235,521, £44,543 in the General Fund, £35,978 in the Restricted Fund set up for the Richmond work.

A further generous donation of £50,000 was received in the year, which the Trustees decided to hold in a separate Designated Fund to be used for future projects. This reserve now stands at £155,000.

Funding comes from local churches and individuals. Donations into the General Fund during the financial year totalled £92,105 compared to £98,527 last year.

Net income for the General Fund was a deficit of £26,568 compared to a surplus £9,217 last year.

Unrestricted funds cash reserves at the year-end are approximately 5 months of normal expenditure compared to 8 last year. It is the policy of the Trust to ensure that the total of our cash reserves are sufficient to cover at least two months of expenditure (which currently equates to £19,942). Our main Stakeholders are 12 local churches of long-standing and substance who are in a position to respond to a request from the Trust in the event of a shortfall in this reserve.

Approved by the trustees and signed on their behalf by:

Signed: 

Mr. Dean Dryden
Chairman

..... 4.1 2024

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Independent Examiner's Report to the Trustees of the Royal Borough of Kingston Schools Christian Worker Trust

I report to the trustees on my examination of the accounts of the Royal Borough of Kingston Schools Christian Worker Trust for the year ended 31 March 2023, which are set out on pages 6 and 7.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Andrew J Whelan BSc FCA

Address: 32 Parkside Crescent

Surbiton

Surrey KT5 9HT

Date: 14 JANUARY 2024

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Receipts and Payments Account for the Year ended 31st March 2023

	General Fund	Restricted Fund	Designated Fund	Total	General Fund	Restricted Fund	Designated Fund	Total	Variance
	2023	2023	2023	2023	2022	2022	2022	2022	
	£				£				£
RECEIPTS									
From voluntary sources									
Sponsoring Churches	61,341	14,650	0	75,991	64,829	12,815	0	77,644	(1,653)
Annual Thanksgiving Service Collection	0	0	0	0	0	0	0	0	0
Donations Not Gift Aided	11,317	301	50,000	61,618	16,090	3,400	35,000	54,490	7,128
Donations Gift Aided	14,879	120	0	14,999	14,592	120	0	14,712	287
Gift Aid/ Tax reclaimed	4,428	38	0	4,466	2,770	23	0	2,793	1,673
Your Move booklets - contributions	0	0	0	0	0	0	0	0	0
Events - Income	50	0	0	50	246	0	0	246	(196)
HMRC JRS Grant	0	0	0	0	11,614	1,594	0	13,208	(13,208)
	<u>92,015</u>	<u>15,109</u>	<u>50,000</u>	<u>157,124</u>	<u>110,141</u>	<u>17,952</u>	<u>35,000</u>	<u>163,093</u>	
From Assets									
Deposit interest	1,070	0	0	1,070	27	0	0	27	1,043
	<u>93,085</u>	<u>15,109</u>	<u>50,000</u>	<u>158,194</u>	<u>110,168</u>	<u>17,952</u>	<u>35,000</u>	<u>163,120</u>	
Total Receipts	93,085	15,109	50,000	158,194	110,168	17,952	35,000	163,120	
PAYMENTS									
Activities directly relating to the work of the Trust									
Staff Costs	108,029	19,926	0	127,955	89,688	12,116	0	101,804	(26,151)
Travel expenses	1,498	119	0	1,617	707	70	0	777	(840)
Costs of ministry	253	0	0	253	199	0	0	199	(54)
Christian Unions	354	0	0	354	61	0	0	61	(293)
Resources	927	55	0	982	330	20	0	350	(632)
Your Move booklets - Costs	504	0	0	504	558	0	0	558	54
Events - Costs	1,963	30	0	1,993	1,101	210	0	1,311	(682)
Professional Development	2,524	15	0	2,539	1,711	0	0	1,711	(828)
Subscriptions	0	0	0	0	243	0	0	243	243
	<u>116,052</u>	<u>20,145</u>	<u>0</u>	<u>136,197</u>	<u>94,598</u>	<u>12,416</u>	<u>0</u>	<u>107,014</u>	
Other Expenditure									
Telephone, postage & internet	462	64	0	526	519	58	0	577	51
Insurance	0	0	0	0	374	125	0	499	499
Publicity	302	61	0	363	2,029	995	0	3,024	2,661
Office equipment	138	0	0	138	241	0	0	241	103
Printing & Stationery	987	0	0	987	124	0	0	124	(863)
Miscellaneous administrative costs	359	0	0	359	1,657	0	0	1,657	1,298
Rent	1,281	219	0	1,500	1,313	188	0	1,501	1
Bank charges	72	0	0	72	96	0	0	96	24
	<u>3,601</u>	<u>344</u>	<u>0</u>	<u>3,945</u>	<u>6,353</u>	<u>1,366</u>	<u>0</u>	<u>7,719</u>	
Total Payments	119,653	20,489	0	140,142	100,951	13,782	0	114,733	
Net Receipts/(Payments) for the Year	(26,568)	(5,380)	50,000	18,052	9,217	4,170	35,000	48,387	
Cash at bank at 31st March 2022	71,111	41,358	105,000	217,469	61,893	37,188	70,000	169,081	
Cash at bank at 31st March 2023	44,543	35,978	155,000	235,521	71,110	41,358	105,000	217,468	
Increase/-Decrease in cash	<u>(26,568)</u>	<u>(5,380)</u>	<u>50,000</u>	<u>18,052</u>	<u>9,217</u>	<u>4,170</u>	<u>35,000</u>	<u>48,387</u>	

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Statement of Assets and Liabilities at 31st March 2023

	2023	2022
	£	£
MONETARY ASSETS		
Bank current accounts	142,647	106,429
Bank deposit accounts	<u>92,874</u>	<u>111,039</u>
Total Assets & Liabilities	<u>235,521</u>	<u>217,468</u>

NOTES

The movement on restricted funds in the year were:

	Balance b/f	Receipts	Payments	Balance c/f
Richmond school work fund	<u>41,358</u>	<u>15,109</u>	<u>20,489</u>	<u>35,978</u>

Agreed by the Trustees on 4-1-2024 and signed on their behalf by:



Mr. Dean Dryden
Chairman



Mr Roderick Braine
Acting Treasurer

R B K SCHOOLS CHRISTIAN WORKER TRUST

England & Wales - Charity number 801025

Accounts

**ROYAL BOROUGH OF KINGSTON
SCHOOLS CHRISTIAN WORKER
TRUST
(Insight)**

ANNUAL REPORT & ACCOUNTS

For the year ended 31ST MARCH 2022

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST ANNUAL REPORT FOR THE YEAR TO 31ST MARCH 2022

The ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST (Insight) is a registered charity no. 801025 and is constituted by Deed of Trust. Its address is 41 King Charles Road, Surbiton, KT5 8PF. Its bankers are Barclays Bank, Wimbledon Branch and CAF bank.

Committee

The charity is administered by a General Committee which is comprised of delegates of sponsoring churches who meet 4 times per year. The following served as committee members in the year ended 31 March 2022:

Mr Dean Dryden	Chairman
Mr Peter Wilkins	Hon Treasurer
Mrs Claire Sims	
Mr Raymond James	
Mrs Carolyn Lucas	
Mr. Paul Whitfield	Deputy Chairman
Ms. Penny Welch	
Mr Phil Cooper	
Mr Roderick Braine	Acting Treasurer

The Trustees of the Charity during the year ended 31 March 2022 comprised:

Mr Dean Dryden	Chairman
Mr. Raymond James	
Mr. Paul Whitfield	
Mr. Peter Wilkins	
Mrs Carolyn Lucas	

New trustees are appointed by resolution of a meeting of the existing trustees and would normally be members of the general committee.

Objectives and Activities

The object of the charity is the furthering of Christian work in and around the Royal Borough of Kingston upon Thames particularly in primary and secondary schools. When planning the Trust's activities for the year, the trustees, committee members and workers have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. The public benefit requirement has been complied with by the provision, free of charge to schools and other educational bodies who utilise our services, of both our staff who hold qualified teaching status and the resources and volunteer support which accompany our activities and services.

The charity employs the equivalent of three full time and two part-time staff to visit local schools. There is also administrative and school support given by volunteers. The charity is affiliated to the national Scripture Union organisation.

Staffing and Committee

Roderick Braine continued as Acting Treasurer, with Peter Wilkins as Hon. Treasurer and remaining a trustee.

Insight staffing levels fluctuated during this period with Darryl Betts remaining as the Secondary Schools Worker for Kingston, Suzanna Andrews going on maternity leave in July 2021; Rosie Herbert leaving the Primary Schools Work for Richmond in August 2021; Michael Straker leaving the Primary Work in Kingston in September 2021; and Keren Wood joining the team in November 2021. Kirsten Smyth was appointed to the Primary Work in Kingston in January 2022, but left in April 2022.

The successive periods of 'Lockdown' due to the Coronavirus Pandemic led schools to decline to receive workers and volunteers on site. Those volunteers who left have, largely, not returned.

Achievements and Performance

During the initial Lockdown period, the Insight staff began to develop new ways of working including the production of online resources for schools such as storytelling, school assemblies, and interactive events in place of the normal in-person attendance at Christmas Journey and Easter Experience events. These were very well received by schools around the country and these continued to be made available throughout the reporting period

COVID Risks Going Forward

Generally the Primary schools which closed their doors during the pandemic have largely reopened them to Insight. There have been fewer Secondary schools reopening; however, the team and Trust have drawn up a list of ways and means of getting back into the schools and these are being implemented. Financially we have seen only one of 11 churches reduce their donation, though a downturn in the economy may impact people's ability to give to Insight.

Office

Insight continued to be located at The Berrylands Christian Centre, Surbiton.

Finances

As the Trust's gross income for the year is less than £250,000, the accounts have been prepared on a receipts and payments basis.

The Trust finished with a reported balance carried forward for the year of £217,468, £71,110 in the General Fund, £41,358 in the Restricted Fund set up for the Richmond work.


A further generous donation of £35,000 was received in the year, which the Trustees decided to hold in a separate Designated Fund to be used for future projects. This reserve now stands at £105,000.

Funding comes from local churches and individuals. Donations into the General Fund during the financial year totalled £98,527 compared to £98,132 last year.

Net income for the General Fund was a surplus of £9,217 compared to £24,677 last year.

Unrestricted funds cash reserves at the year-end are approximately 8 months of normal expenditure compared to 6 last year. It is the policy of the Trust to ensure that the total of our cash reserves are sufficient to cover at least two months of expenditure (which currently equates to £16.825). Our main Stakeholders are 12 local churches of long-standing and substance who are in a position to respond to a request from the Trust in the event of a shortfall in this reserve.

Approved by the trustees and signed on their behalf by:



Signed:

Mr. Paul Whitfield
Deputy Chairman



..... 2023

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Independent Examiner's Report to the Trustees of the Royal Borough of Kingston Schools Christian Worker Trust

I report to the trustees on my examination of the accounts of the Royal Borough of Kingston Schools Christian Worker Trust for the year ended 31 March 2022, which are set out on pages 6 and 7.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: Andrew J Whelan BSc FCA

Address: 32 Parkside Crescent
Surbiton
Surrey KT5 9HT

Date: 22 JANUARY 2023

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Receipts and Payments Account for the Year ended 31st March 2022

	General Fund	Restricted Fund	Designated Fund	Total	General Fund	Restricted Fund	Designated Fund	Total	Variance
	2022	2022	2022	2022	2021	2021	2021	2021	
	£				£				£
RECEIPTS									
From voluntary sources									
Sponsoring Churches	64,829	12,815	0	77,644	65,576	16,550	0	82,126	(4,482)
Annual Thanksgiving Service Collection	0	0	0	0	0	0	0	0	0
Donations Not Gift Aided	16,090	3,400	35,000	54,490	12,729	3,370	35,000	51,099	3,391
Donations Gift Aided	14,592	120	0	14,712	15,424	120	0	15,544	(832)
Gift Aid/ Tax reclaimed	2,770	23	0	2,793	3,882	30	0	3,912	(1,119)
Your Move booklets - contributions	0	0	0	0	0	0	0	0	0
Events - Income	246	0	0	246	522	150	0	672	(426)
HMRC JRS Grant	11,614	1,594	0	13,208	43,852	9,322	0	53,174	(39,966)
	110,141	17,952	35,000	163,093	141,985	29,542	35,000	206,527	
From Assets									
Deposit interest	27	0	0	27	54	0	0	54	(27)
Total Receipts	110,168	17,952	35,000	163,120	142,039	29,542	35,000	206,581	
PAYMENTS									
Activities directly relating to the work of the Trust									
Staff Costs	89,688	12,116	0	101,804	102,792	26,380	0	129,172	27,368
Travel expenses	707	70	0	777	219	128	0	347	(430)
Costs of ministry	199	0	0	199	72	30	0	102	(97)
Christian Unions	61	0	0	61	14	0	0	14	(47)
Resources	330	20	0	350	7,409	18	0	7,427	7,077
Your Move booklets - Costs	558	0	0	558	0	0	0	0	(558)
Events - Costs	1,101	210	0	1,311	2,758	694	0	3,452	2,141
Professional Development	1,711	0	0	1,711	113	15	0	128	(1,583)
Subscriptions	243	0	0	243	268	0	0	268	25
	94,598	12,416	0	107,014	113,645	27,265	0	140,910	
Other Expenditure									
Telephone, postage & internet	519	58	0	577	603	193	0	796	219
Insurance	374	125	0	499	668	223	0	891	392
Publicity	2,029	995	0	3,024	11	61	0	72	(2,952)
Office equipment	241	0	0	241	0	0	0	0	(241)
Printing & Stationery	124	0	0	124	8	0	0	8	(116)
Miscellaneous administrative costs	1,657	0	0	1,657	1,233	0	0	1,233	(424)
Rent	1,313	188	0	1,501	1,125	375	0	1,500	(1)
Bank charges	96	0	0	96	69	0	0	69	(27)
	6,353	1,366	0	7,719	3,717	852	0	4,569	
Total Payments	100,951	13,782	0	114,733	117,362	28,117	0	145,479	
Net Receipts/(Payments) for the Year	9,217	4,170	35,000	48,387	24,677	1,425	35,000	61,102	
Cash at bank at 31st March 2021	61,893	37,188	70,000	169,081	37,216	35,763	35,000	107,979	
Cash at bank at 31st March 2022	71,110	41,358	105,000	217,468	61,893	37,188	70,000	169,081	
Increase/-Decrease in cash	9,217	4,170	35,000	48,387	24,677	1,425	35,000	61,102	

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Statement of Assets and Liabilities at 31st March 2022


	2022	2021
	£	£
MONETARY ASSETS		
Bank current accounts	106,429	64,547
Bank deposit accounts	<u>111,039</u>	<u>104,534</u>
Total Assets & Liabilities	<u>217,468</u>	<u>169,081</u>

NOTES

The movement on restricted funds in the year were:

	Balance b/f	Receipts	Payments	Balance c/f
Richmond school work fund	<u>37,188</u>	<u>17,952</u>	<u>13,782</u>	<u>41,358</u>

Agreed by the Trustees on 19/1 2023 and signed on their behalf by:



Mr. Paul Whitfield
Deputy Chairman



Mr Roderick Braine
Acting Treasurer

R B K SCHOOLS CHRISTIAN WORKER TRUST

England & Wales - Charity number 801025

Accounts

**ROYAL BOROUGH OF KINGSTON
SCHOOLS CHRISTIAN WORKER
TRUST
(Insight)**

ANNUAL REPORT & ACCOUNTS

For the year ended 31ST MARCH 2021

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST ANNUAL REPORT FOR THE YEAR TO 31ST MARCH 2021

The ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST (Insight) is a registered charity no. 801025 and is constituted by Deed of Trust. Its address is 41 King Charles Road, Surbiton, KT5 8PF. Its bankers are Barclays Bank, Wimbledon Branch and CAF bank.

Committee

The charity is administered by a General Committee which is comprised of delegates of sponsoring churches who meet 4 times per year. The following served as committee members in the year ended 31 March 2021:

Mr Dafydd Meirion-Jones	Chairman – replaced in September 2020 by
Mr Dean Dryden	Chairman
Mr Peter Wilkins	Hon Treasurer
Mr Gareth Edwards	- replaced during the reporting period by
Claire Sims	
Mr Raymond James	
Mrs Carolyn Lucas	
Mr. Paul Whitfield	Deputy Chairman
Ms. Penny Welch	
Mr Phil Cooper	
Mr Roderick Braine	Acting Treasurer

The Trustees of the Charity during the year ended 31 March 2021 comprised:

Mr. Dafydd Meirion-Jones	Chairman – replaced in September 2020 by
Mr Dean Dryden	Chairman
Mr. Raymond James	
Mr. Paul Whitfield	
Mr. Peter Wilkins	
Mrs Carolyn Lucas	

New trustees are appointed by resolution of a meeting of the existing trustees and would normally be members of the general committee.

Objectives and Activities

The object of the charity is the furthering of Christian work in and around the Royal Borough of Kingston upon Thames particularly in primary and secondary schools. When planning the Trust's activities for the year, the trustees, committee members and workers have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. The public benefit requirement has been complied with by the provision, free of charge to schools and other educational bodies who utilise our services, of both our staff who hold qualified teaching status and the resources and volunteer support who accompany our activities and services.

The charity employs four full time staff to visit local schools. There is also administrative and school support given by volunteers. The charity is affiliated to the national Scripture Union organisation.

Staffing and Committee

Roderick Braine continued as Acting Treasurer, with Peter Wilkins as Hon. Treasurer and remaining a trustee.

Insight staffing levels remained constant during this period with Darryl Betts as the Secondary Schools Worker for Kingston, Suzanna Andrews and Michael Straker as Primary Schools Workers in Kingston and Rosie Herbert as Primary Schools Worker for Richmond.

The successive periods of 'Lockdown' due to the Coronavirus Pandemic led schools to decline to receive workers and volunteers on site. This means that virtually no volunteers were active during the reporting period when, under normal circumstances, there would be more than 20.

Achievements and Performance

During the initial Lockdown period, the Insight staff began to develop new ways of working including the production of online resources for schools such as storytelling, school assemblies, and interactive events in place of the normal in-person attendance at Christmas Journey and Easter Experience events. These were very well received by schools around the country.

COVID Risks Going Forward

Covid may impact future schools work if it causes them to close or otherwise restrict the access we have to them, however the measures put in place this year to enable the production of online video resources should mitigate this. Financially we have not seen a drop in donations, though a downturn in the economy may impact people's ability to give to Insight.

Office

Insight continued to be located at The Berrylands Christian Centre, Surbiton.

Finances

As the Trust's gross income for the year is less than £250,000, the accounts have been prepared on a receipts and payments basis.

The Trust finished with a reported balance carried forward for the year of £169,081, £61,893 in the General Fund, £37,188 in the Restricted Fund set up for the Richmond work.

A further generous donation of £35,000 was received in the year, which the Trustees decided to hold in a separate Designated Fund to be used for future projects. This reserve now stands at £70,000.

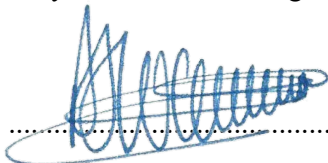
Funding comes from local churches and individuals. Donations into the General Fund during the financial year totalled £98,132 compared to £100,411 last year.

Net income for the General Fund was a surplus of £24,677 compared to a deficit of £13,815 last year.

Unrestricted funds cash reserves at the year-end are approximately 6 months of normal expenditure compared to 4 last year. It is the policy of the Trust to ensure that the total of our cash reserves are sufficient to cover at least two months of expenditure (which currently equates to £19,560). Our main Stakeholders are 12 local churches of long-standing and substance who are in a position to respond to a request from the Trust in the event of a shortfall in this reserve.

The increase in the cost of Resources by £5,984 reflects the investment in video production equipment required to mitigate the effect of Covid 19 as outlined above.

Approved by the trustees and signed on their behalf by:

Signed: 

Mr. Paul Whitfield
Deputy Chairman

..... 9 December 2021

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Independent Examiner's Report to the Trustees of the Royal Borough of Kingston Schools Christian Worker Trust

I report to the trustees on my examination of the accounts of the Royal Borough of Kingston Schools Christian Worker Trust for the year ended 31 March 2021, which are set out on pages 6 and 7.

Responsibilities and basis of report

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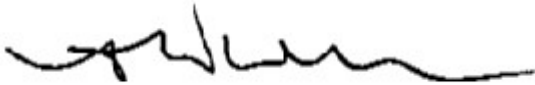
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed:

Name: Andrew J Whelan BSc FCA

Address: 32 Parkside Crescent

Surbiton

Surrey KT5 9HT

Date: 19 December 2021

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Receipts and Payments Account for the Year ended 31st March 2021

	General Fund	Restricted Fund	Designated Fund	Total	General Fund	Restricted Fund	Designated Fund	Total	Variance
	2021	2021	2021	2021	2020	2020	2020	2020	
	£				£				£
RECEIPTS									
From voluntary sources									
Sponsoring Churches	65,576	16,550	0	82,126	61,456	7,064	0	68,520	13,606
Annual Thanksgiving Service Collection	0	0	0	0	2,377	0	0	2,377	(2,377)
Donations Not Gift Aided	12,729	3,370	35,000	51,099	12,841	1,000	35,000	48,841	2,258
Donations Gift Aided	15,424	120	0	15,544	15,739	120	0	15,859	(315)
Gift Aid/ Tax reclaimed	3,882	30	0	3,912	5,225	30	0	5,255	(1,343)
Your Move booklets - contributions	0	0	0	0	1,183	0	0	1,183	(1,183)
Events - Income	522	150	0	672	1,590	0	0	1,590	(918)
HMRC JRS Grant	43,852	9,322	0	53,174	0	0	0	0	53,174
	141,985	29,542	35,000	206,527	100,411	8,214	35,000	143,625	
From Assets									
Deposit interest	54	0	0	54	185	0	0	185	(131)
Total Receipts	142,039	29,542	35,000	206,581	100,596	8,214	35,000	143,810	
PAYMENTS									
Activities directly relating to the work of the Trust									
Staff Costs	102,792	26,380	0	129,172	101,373	25,920	0	127,293	(1,879)
Travel expenses	219	128	0	347	2,064	635	0	2,699	2,352
Costs of ministry	72	30	0	102	523	0	0	523	421
Christian Unions	14	0	0	14	569	119	0	688	674
Resources	7,409	18	0	7,427	1,151	292	0	1,443	(5,984)
Your Move booklets - Costs	0	0	0	0	0	0	0	0	0
Events - Costs	2,758	694	0	3,452	3,096	101	0	3,197	(255)
Professional Development	113	15	0	128	1,102	439	0	1,541	1,413
Subscriptions	268	0	0	268	120	0	0	120	(148)
	113,645	27,265	0	140,910	109,998	27,507	0	137,505	
Other Expenditure									
Telephone, postage & internet	603	193	0	796	820	260	0	1,080	284
Insurance	668	223	0	891	0	0	0	0	(891)
Publicity	11	61	0	72	124	0	0	124	52
Office equipment	0	0	0	0	255	0	0	255	255
Printing & Stationery	8	0	0	8	501	22	0	523	515
Miscellaneous administrative costs	1,233	0	0	1,233	1,527	0	0	1,527	294
Rent	1,125	375	0	1,500	1,125	375	0	1,500	0
Bank charges	69	0	0	69	60	0	0	60	(9)
	3,717	852	0	4,569	4,413	657	0	5,070	
Total Payments	117,362	28,117	0	145,479	114,411	28,163	0	142,575	
Net Receipts/(Payments) for the Year	24,677	1,425	35,000	61,102	(13,815)	(19,949)	35,000	1,235	
Cash at bank at 31st March 2020	37,216	35,763	35,000	107,979	51,031	55,712	0	106,743	
Cash at bank at 31st March 2021	61,893	37,188	70,000	169,081	37,216	35,763	35,000	107,979	
Increase/-Decrease in cash	24,677	1,425	35,000	61,102	-13,815	-19,949	35,000	1,235	

ROYAL BOROUGH OF KINGSTON SCHOOLS CHRISTIAN WORKER TRUST

Statement of Assets and Liabilities at 31st March 2021

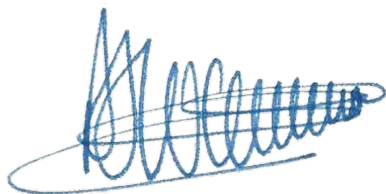
	2021 £	2020 £
MONETARY ASSETS		
Bank current accounts	64,547	9,839
Bank deposit accounts	<u>104,534</u>	<u>98,139</u>
Total Assets & Liabilities	<u>169,081</u>	<u>107,979</u>

NOTES

The movement on restricted funds in the year were:

	Balance b/f	Receipts	Payments	Balance c/f
Richmond school work fund	<u>35,763</u>	<u>29,542</u>	<u>28,117</u>	<u>37,188</u>

Agreed by the Trustees on 9 Dec. 2021 and signed on their behalf by:



Mr. Paul Whitfield
Deputy Chairman



Mr Roderick Braine
Acting Treasurer