



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 01.07.2022 Period start date To 30.06.2023 Period end date

Charity name: Pets In Need

Charity registration number: 702862

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO PROVIDE SANCTUARY FOR NEGLECTED, UNWANTED AND ABANDONED ANIMALS
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	WE WORK WITH SOCIAL SERVICES TAKING IN PETS OF ELDERLY PEOPLE WHO ARE PLACED IN SHELTERED ACCOMMODATION, THEMSELVES.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	THIS HAS BEEN NOTED.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	CHARITY SHOP IN LLANDYBIE AND THE SANCTUARY IN CARMEL RUN AND MAINTAINED BY VOLUNTEERS
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>WE HAVE THIS FINANCIAL YEAR BEEN ABLE TO DONATE £30,000 FROM OUR RESERVES TO A LIKE MINDED SANCTUARY TO HELP THEM CONTINUE THEIR GOOD WORK FOR HOMELESS AND UNWANTED ANIMALS.</p> <p>WITH OUR CHARITY SHOP STEADILY INCREASING ITS TURNOVER BY 20% WE CONTINUE TO REMAIN FINANCIALLY SOUND.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	EXPENDITURE EXCEEDED INCOME BY £29,456 DUE TO A DONATION MADE TO ANOTHER ANIMAL SANCTUARY.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	FOR FUTURE MODERNISATION PROGRAMME AND TO ENSURE FINANCIAL STABILITY.
Amount of reserves held	Para 1.22	£249,271
Reasons for holding zero reserves	Para 1.22	/
Details of fund materially in deficit	Para 1.24	/
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	/

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	PUBLIC DONATIONS REVENUE FROM CHARITY SHOP MONTHLY STANDING ORDERS
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	TRUST DEED DATED 22/4/1990
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	UNINCORPORATED ASSOCIATION
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	APPOINTED BY EXISTING TRUSTEES.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	PETS IN NEED
Other name the charity uses	PETS IN NEED ANIMAL RESCUE
Registered charity number	702862
Charity's principal address	CATHLANDWR GOLDEN GROVE CARMARTHEN
	SA32 8NA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	AUDREY MART-WILSON	CHAIR-		
2	HELEN HUGHES			
3	HYWEL DAVIES.			
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Corporate trustees – names of the directors at the date the report was approved

Director name		
	N/A	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
	N/A.	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
GENERAL	CLAY SHAW	CHARTERED ACCOUNTANTS
	BUTLER	24, LAMMAS STREET
		CARMARTHEN
		SA31 3AL

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>A.M. Hart-Wilson</i>	
Full name(s)	AUDREY MARY HART-WILSON	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	22/03/2024	

PETS IN NEED (P I N)
CHARITY ACCOUNTS
FOR THE YEAR ENDED 30 JUNE 2023

Registered Charity Number: 702862

PETS IN NEED (P I N)
STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 30 JUNE 2023

	2023	2022
	£	£
	Unrestricted	Unrestricted
RECEIPTS		
Donations:		
General Public	5,147	7,454
Food Donations	1,315	2,015
Legacy Income	2,143	75,000
Shop Sales	30,933	25,940
Grant Income	-	-
Bank Interest Received	909	34
TOTAL RECEIPTS	<u>40,447</u>	<u>110,443</u>
PAYMENTS		
Animal Feedstuffs	8,414	6,459
Rent & Rates (Shops)	-	-
Storage	520	520
Light & Heat (Shops)	1,006	837
Light & Heat (65%)	2,460	2,887
Water (Shops)	74	576
Water (60%)	36	108
Repairs and Maintenance	3,727	5,097
Wages	12,127	13,466
Casual labour	3,200	-
Motor Vehicle Expenses	2,078	2,480
Vet Charges	1,182	491
Telephone	224	224
Use of Room as Office	208	208
Printing, Postage and Stationery	154	196
Insurance	87	965
Accountancy Fees	1,335	1,548
Sundry Expenses	228	222
Donations	30,000	-
Depreciation	1,869	1,359
Profit or Loss on sale of asset	974	
TOTAL PAYMENTS	<u>69,903</u>	<u>37,643</u>
NET RECEIPTS/(PAYMENTS)	<u>(29,456)</u>	<u>72,800</u>
Net movement in funds	(29,456)	72,800
Funds Brought Forward at 01/07/22	278,727	205,927
Funds Carried Forward at 30/06/23	<u>249,271</u>	<u>278,727</u>

Approved by the Trustees on 22/03/2024 and signed on their behalf by: *A.M. Hume-Wilson*

PETS IN NEED (P I N)
STATEMENT OF ASSETS AND LIABILITIES
AS AT 30 JUNE 2023

	NOTE	2023	2022
		£	£
Fixed Assets			
Tangible Fixed Assets	3	9,333	8,177
Current Assets			
Cash at Bank		22,867	6,591
Bank Deposit Account		215,907	262,854
Cash in Hand		2,469	1,403
		<u>241,243</u>	<u>270,848</u>
Current Liabilities			
Loan		1,305	298
		<u>1,305</u>	<u>298</u>
Net Current Assets		239,938	270,550
NET ASSETS		<u>249,271</u>	<u>278,727</u>
<u>Represented by:</u>			
Cash Funds			
Unrestricted Fund		<u>249,271</u>	<u>278,727</u>

Approved by the Trustees on 22/03/2024 and signed on their behalf by:

A.M. Hume Wilson

PETS IN NEED (P I N)
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30 JUNE 2023

1. Accounting Policies

Basis of Preparation:

These Accounts have been prepared on a receipts and payments basis.

Depreciation Policy:

Provision for depreciation of fixed assets held for use by the Charity is made at annual rates calculated to spread the cost (less anticipated residual disposal value) of each asset evenly over its expected useful life. The depreciation rate currently in use for assets held by the Charity using the reducing balance method is:

Kennels	10% per annum
Equipment	15% per annum
Motor Vehicles	25% per annum

Unrestricted Funds:

All receipts and payments relate to general unrestricted funds. The investment income arises from the deposits held in the Bank Deposit Account. No restriction was placed on its use.

2. Cash and Bank Deposits

All cash and bank deposits are held in the unrestricted cash funds.

3 Tangible Fixed Assets

	Cattery Kennels Hospital etc	Equipment	Motor Vehicles	Total
Cost				
At 01 July 2022	37,069	282	14,385	51,737
Additions	-	-	4,995	4,995
Disposals	-	-	(14,385)	(14,385)
At 30 June 2023	<u>37,069</u>	<u>282</u>	<u>4,995</u>	<u>42,347</u>
Depreciation and impairment				
At 01 July 2022	30,862	282	12,416	43,560
Depreciation charged	621	-	1,249	1,869
Disposals	-	-	(12,416)	(12,416)
At 30 June 2023	<u>31,483</u>	<u>282</u>	<u>1,249</u>	<u>33,014</u>
Carrying Amount				
At 30 June 2023	<u>5,587</u>	<u>-</u>	<u>3,746</u>	<u>9,333</u>
At 30 June 2022	<u>6,207</u>	<u>-</u>	<u>1,969</u>	<u>8,177</u>

4. Remuneration and Expenses

Mr G Marsh, an employee, exercised control over the charity during the year. The following payments were made:

	2023	2022
Gross Salary	12,127	13,466
	<u>12,127</u>	<u>13,466</u>

PETS IN NEED (P I N)
CHARITY ACCOUNTS
FOR THE YEAR ENDED 30 JUNE 2023

Registered Charity Number: 702862

Independent examiner's report to the Trustees of Pets In Need (PIN)

I report to the trustees on my examination of the accounts of Pets In Need (PIN) for the year ended 30 June 2023, which are set out on pages 2 to 4

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011('the Act').

I report in respect of my examination of the Trustee's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Name: Mark Jones BSc (Econ) FCA

Address:

Clay Shaw Butler

24 Lammas Street

Carmarthen

Carmarthenshire

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