

1ST HEALING SCOUT GROUP GRIMSBY AND CLEETHORPES DISTRICT

England & Wales · Charity number 702854

Details

Status Registered

Legal form Other

Registered 1990-05-01

Register [View on the Charity Commission register](#)

Contact

Address 21 Meadow Drive
Healing
Grimsby
DN41 7RU

Phone 07376094396

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Activities

Objects: THE INSTRUCTIONS OF BOYS OF ALL CLASSES IN THE PRINCIPLES OF DISCIPLINE, LOYALTY AND GOOD CITIZENSHIP.

Activities: The charity is a unit of the Scout Association whose aim is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potential as responsible citizens. This is provided via an enjoyable scheme of progressive training based on the Scout Promise and Law guided by adult leadership through activities based on badges and awards in scouting.

Classification

- **How:** Provides Buildings/facilities/open Space, Other Charitable Activities
- **What:** Education/training
- **Who:** Children/young People, The General Public/mankind

Geography

- North East Lincolnshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-05	£687,017	£6,642	£749,165	0
2024-04-05	£58,993	£6,872	-	-
2023-04-05	£8,276	£9,821	-	-
2022-04-05	£33,925	£15,752	-	-
2021-04-05	£0	£1,316	-	-

Trustees

Name	Role	Appointed
Helen Watson	Chair	2020-10-27
Christine Overton		
Kevin James Beedie		2025-07-09
Liam James Jackson		2025-07-09
Philip Robinson		2025-07-09
Stacey Schultz		2022-06-25

1ST HEALING SCOUT GROUP GRIMSBY AND CLEETHORPES DISTRICT

England & Wales - Charity number 702854

Accounts

REGISTERED CHARITY NUMBER : 702854

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5th APRIL 2025
FOR
1st HEALING SCOUT GROUP**

1st HEALING SCOUT GROUP

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FOR THE YEAR ENDED 5th APRIL 2025**

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1st HEALING SCOUT GROUP

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

06/04/2024 to 05/04/2025

The Trustees present their report with the financial statements of the charity for the year ended 5th April 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1st January 2019).

A. Reference and Administration details

Charity Name	1st Healing Scout Group
Registered Charity Number	702854
Registered Scout Association Number	10014020
Charity's principal Address	21, Meadow Drive , Healing North East Lincolnshire DN41 7RU
Bankers	NatWest plc Grimsby Branch, 66 Victoria Street Grimsby, North East Lincolnshire DN31 1GA.

Name of charity trustees who manage the charity;

Helen Watson	Chair
Christine Overton	Treasurer
Stacey Schultz	Secretary
Kevin Beedie	(appointed 09/07/2025)
Liam Jackson	(appointed 09/07/2025)
Philip Robinson	(appointed 09/07/2025)

B. Structure, governance and mangement

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

The Group is a trust established under its rules which are common to all Scouts.

The Trustees are appointed in accordance with the Policy, Organisation and rules of The Scout Association and are appointed at the Annual General Meeting, either by election or by approval of their nomination and serve for a period of one year. They are then eligible for re-election or re-nomination. Other trustees may be co-opted during the year to serve until the next AGM.

1st HEALING SCOUT GROUP

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

06/04/2024 to 05/04/2025

The Group is managed by the Group Trustee Board, the members of which are the Charity Trustees of the Scout Group which is an educational charity. As charity trustees they are responsible for the complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the Chair, Treasurer, Secretary and 3 Trustees and meet every 3-4 months. Memebers of the Trustee Board complete " Being a Scout Trustee" learning within the first 6 months of joining the Board.

The Group Trustee Board exists to make sure the charity is well managed, risks are assessed and mitigated, buildings and equipment are in good working order and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high quality and safe programmes that gives young people skills for life.

Risk and Internal Control

The Group Trustee Board has identified the major risks to which they believe the Group has been exposed , these have been reviewed and ssysytems have been established to mitigate against them. The main areas of concern are;

Damage the the building , proprty and equipment. The Group would request the use of buildings , property and equipment from neighbouring organisations such as the Church, Village hall and other Scout Groups. Similar reciprocal arragements exist with these organisations. The group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the membership fees contributes to the Scout Assosiations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising . The Group is primarily reliant upon income from subscriptions and fundraising. The Group does hold a reserve to ensure the continuity of activites should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The Group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction , consolidation or closure of a section. In worst case scenario the complete closure of the Group.

1st HEALING SCOUT GROUP

TRUSTEES' ANNUAL REPORT FOR THE PERIOD 06/04/2024 to 05/04/2025

Reduction or loss of members. The Group provides activities for all young people aged 6 to 18. If there was a reduction in the membership in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In worst case scenario the complete closure of the Group.

The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, including two signatories for all payments.

C. Objectives and activities

The purpose of Scouting

Scouting exists to actively engage and support young people in their personal development empowering them to make a positive contribution to society.

The Values of scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faith, beliefs and attitudes.

Co-operation - We make a positive difference; we cooperate with others and make friends.

The Scouting Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and;

- enjoy what they are doing and having fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

The activities of the Group are;

- the provision of the Scouting programme for 6 - 18 yr members.

During the last year, Scouts, Cub Scouts and Beaver Scouts as well as Young Leaders have taken part in a variety of activities to re-inforce the Scout values. These include - learning about disabilities and mental health, taking advantage of the church hall to learn about Christianity. Learning to respect other people's beliefs by learning about other cultures eg. Day of the dead, learning how to take care of the local environment including nature by making bird feeders and litter picking on the beach and in the local area.

1st HEALING SCOUT GROUP

TRUSTEES' ANNUAL REPORT FOR THE PERIOD 06/04/2024 to 05/04/2025

Members have learned how to care for others in an emergency situation by giving first aid. Activities require teamwork in patrols, sixes, and colonies with members working together in problem solving situations. Activities have taken place indoors and outdoors including challenging activities such as orienteering, pioneering, parkour and hiking including night hikes as well.

All the trustees, Leaders and Team Members are volunteers. The charity could not run without the contribution of volunteers. Their contribution is significant and activities can only take place with the planning and organising of the programme by Team Members. Trustees ensure that the finances of the Group are well managed in particular during the reporting period due to the building works liaising with the Funder (Social Investment Business), Project Manager, Quantity Surveyor and Builder regularly.

The Group meets the Charity Commissions public benefit criteria under both the advancement of citizenship or community development headings.

D. Achievements and Performance

The year was challenging for the Group due to the construction works which started with the main meeting place closed to members from June 2024 in preparation for the electricity disconnection and demolition.

Section	Apr-24	Apr-25
Beavers	13	15
Cubs	18	9
Scouts	20	9
Young Leaders	3	6
Adults	10	7
TOTAL	64	46

Sections therefore had to meet at the local church hall from June onwards which presented challenges with space and resources. Credit to the leaders for being resourceful when planning activities during the construction period within the limitations. Unfortunately we saw a decline in membership in the Cubs and Scout sections during the period, partly due to the natural progression of Cubs moving up to Scouts but also due to members leaving. This could be attributed to the temporary church hall location and uncertainty in Leadership. By the end of the year the Cubs section was starting to increase its membership numbers as many Beaver Scouts moved up having been in the Beaver section from the start.

1st HEALING SCOUT GROUP

TRUSTEES' ANNUAL REPORT FOR THE PERIOD

06/04/2024 to 05/04/2025

Strong Links with the local community were maintained including the Parish Council.

Recruitment of 2 Adults.

Active programme including camps, hikes, archery, karate and parkour.

Represented the Group at the Village Remembrance Parade.

Several Activity badges and Challenge badges awarded via programme planning.

3 Beavers achieved Chief Scout Bronze Award

3 Cubs achieved Chief Scout Silver Award

11 Scouts achieved Chief Scout Gold Award

Managed the new building project, liaising with all stakeholders, managing finances and risks with practical completion secured by April 2025.

E. Financial Review

Total income in the period was £8,000 with expenditure of £3,060 resulting in a Net Income of £4,940. Income is received from subscription payments from members. Together with £15,098 general funds brought forward from last year concluded a final balance of £20,038 in unrestricted general funds.

Further Grant money of £678,243 was received from the Youth Investment Fund in the period with £3,582 in expenditure for the building project. Other minor donations and £50,103 brought forward resulted in a total of £725,538 in restricted funds at the end of the year with £678,183 used for the new building as shown as a fixed asset on the balance sheet.

Reserves Policy

The Groups policy on reserves is to hold sufficient resources to continue the charitable activities of the Group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 12 months normal running costs, circa £7000.

The Group held unrestricted general reserves of approximately £20,000 at the year end. This is above the normal level required for operating expenses. However, this is explained by opening reserves from April 2024 of £15,000, plus in the year £500 fundraising, interest £780 and a reduction in running costs buildings insurance, light & heat., and repairs and renewals during the construction. The Trustees agreed to use some of the excess reserves to buy new chairs, tables, kitchen equipment and various items for the new building.

Investment Policy

The Groups Income and Expenditure is very small and as a consequence does not have sufficient fund to invest in long term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building society.

1st HEALING SCOUT GROUP

TRUSTEES' ANNUAL REPORT FOR THE PERIOD 06/04/2024 to 05/04/2025

The Group Trustee Board regularly monitors the levels of bank balances and interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Group Trustee Board considers the cash flow requirements.

A budget of £200 per term per Scout, Cubs, and Beaver sections has been agreed by the Trustee Board to support programme activities. Where there is a surplus at the end of a term, the group will consider booking activities such as archery, bowling and ice skating to ensure that the programme remains engaging and supports the key objectives of the charity.

F. Future Plans

The Group's plans for the future periods involve;

- Obtaining a Full Trustee Board Committee membership including a permanent Group Scout Leader
- Retention of current Adults and Young Leaders
- Community engagement via an Open Event
- Encourage Leaders to undertake Wood Badge training equivalent to NYA Youth Work Level 2 qualification.
- Offer new HQ facilities e.g. indoor archery range to other Scout groups
- Open an Explorer Section at 1st Healing for 14-18 year olds
- Open a Squirrel Drey at 1st Healing for 4-6 year olds
- Develop the sensory garden and purchase cooking equipment for the educational kitchen.

G. Declaration

The Trustees declare that they have approved the trustees report above.

Signed on behalf of the charities trustees on 19th September 2025



Helen Watson
Chair



Christine Overton
Treasurer

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF 1st HEALING SCOUT GROUP

Independent Examiner's Report to the Trustees of 1st Healing Scout Group (the Charity)

I report to the charity Trustees on my examination of the accounts of the charity for the year ended 5th April 2025.

Responsibilities and Basis of Report

As the Trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (' the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent Examiners Statement

I confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales which is one of the listed bodies.

I have completed my examination . I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Karen Bacon

ICAEW

Address: 1 Halls Lane, Keelby DN41 8DE

Date : 19th September 2025

1st HEALING SCOUT GROUP

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 5th APRIL 2025**

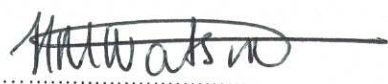
	Notes	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
INCOME AND ENDOWMENTS FROM					
Donations and Legacies	2	6,726	750	7,476	8,675
Charitable Activities					
Grants	3		678,243	678,243	49,870
Other Income	4	492	24	516	335
Investment Income	5	782		782	113
Total		8,000	679,017	687,017	58,993
EXPENDITURE ON					
Charitable Activities					
General	6	2,190	1,050	3,240	4,031
Support Costs	7	834	-	834	2,841
YIF Building project	8	36	2,532	2,568	-
Total		3,060	3,582	6,642	6,872
NET INCOME/ (EXPENDITURE)		4,940	675,435	680,375	52,121
RECONCILIATION OF FUNDS					
Total funds brought forward	12	18,687	50,103	68,790	16,669
TOTAL FUNDS CARRIED FORWARD	12	23,627	725,538	749,165	68,790

1st HEALING SCOUT GROUP

**BALANCE SHEET
FOR THE YEAR ENDED 5th APRIL 2025**

	Notes	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
FIXED ASSETS					
Tangible assets	9	3,589	674,594	678,183	52,589
CURRENT ASSETS					
Debtors	10	54	90,844	90,898	142
Stock		551	-	551	672
Cash at Bank		19,551	54,261	73,812	15,982
		20,156	145,105	165,261	16,796
CREDITORS					
Amounts falling due within one year	11	118	94,161	94,279	595
NET CURRENT ASSETS					
		20,038	50,944	70,982	16,201
TOTAL ASSETS LESS CURRENT LIABILITIES					
		23,627	725,538	749,165	68,790
NET ASSETS					
	13	23,627	725,538	749,165	68,790
FUNDS					
Unrestricted Funds	12			23,627	18,687
Restricted Funds	12			725,538	50,103
TOTAL FUNDS					
				749,165	68,790

The Financial Statements were approved by the Board of Trustees and authorised for issue on 19th September 2025.



Trustee



Trustee

1st HEALING SCOUT GROUP**CASHFLOW STATEMENT
FOR THE YEAR ENDED 5th APRIL 2025**

	Note	2025 £	2024 £
Cash flows from operation activities			
Cash generated from operations	1	683,424	52,046
Net cash provided by operating activities		<u>683,423</u>	<u>52,046</u>
Cashflows from investing activities			
Purchase of tangible fixed assets		(625,594)	(52,589)
Net cash used in investing activities		<u>(625,594)</u>	<u>(52,589)</u>
Change in cash and cash equivalents in the reporting period		57,830 (543)
Cash and cash equivalents at the beginning of the reporting period		15,982	16,525
Cash and cash equivalents at the end of the reporting period		<u><u>73,812</u></u>	<u><u>15,982</u></u>

**NOTES TO THE CASHFLOW STATEMENT
FOR THE YEAR ENDED 5th APRIL 2025****1 Reconciliation of Net Income to Net Cashflow From Operating Activities**

	2025 £	2024 £
Net Income for the reporting period (as per the statement of Financial Activities).	680,375	52,121
Adjustments for		
Decrease / (increase) in Stocks	121 (81)
Decrease / (increase) in Debtors	(90,756) (101)
Increase in Creditor	93,684	107
Net cash provided by operations	<u><u>683,424</u></u>	<u><u>52,046</u></u>

1st HEALING SCOUT GROUP

**NOTES TO THE CASHFLOW STATEMENT
FOR THE YEAR ENDED 5th APRIL 2025**

2 Analysis of Changes in Net Funds

	At 05/04/24	Cashflow	At 05/04/25
	£	£	£
Net Cash			
Cash at Bank	15,982	57,830	73,812

1st HEALING SCOUT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5th APRIL 2025

1 ACCOUNTING POLICIES

General Information

1st Healing Scout Group is an unincorporated charity registered in England and Wales. The financial statements cover the individual charity and are not group accounts. The main operations are carried out at Poplar Park, Poplar Road, Healing, North East Lincolnshire DN41 7RD.

Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities : Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. The Charities financial statements are prepared in sterling and rounded to the nearest £. 1st Healing Scout Group meets the definition of a public benefit entity under FRS 102. The financial statements have been prepared under historical cost convention.

Income

All income is recognised once the charity has entitlement to income, it is probable that the income will be received and the amount of income can be measured reliably.

Grants are included in the Statement of Financial Activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in relevant funds on the Balance Sheet. Where entitlement occurs before income is received, the income is accrued.

Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the charity's objectives, as well as any associated support costs.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the institution with whom the funds are deposited.

Tangible Fixed Assets

Depreciation is charged so as to allocate the cost of the tangible fixed asset less their residual value over their estimated useful lives.

No depreciation was charged on the leasehold property during the year as the building was still under construction.

1st HEALING SCOUT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5th APRIL 2025

1 ACCOUNTING POLICIES - continued

Taxation

The charity is exempt from tax on its charitable activities.

Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can be only used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2 INCOME FROM DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
Donations		750	750	-
Membership Fees	6,726		6,726	8,675
	<u>6,726</u>	<u>750</u>	<u>7,476</u>	<u>8,675</u>

3 CHARITABLE ACTIVITIES

	£	£	£	£
Grants				
YIF Capital Building project		674,661	674,661	49,000
YIF Revenue Grant		3,582	3,582	
NELC Wold				670
Humberside County Scouts				200
	<u>0</u>	<u>678,243</u>	<u>678,243</u>	<u>49,870</u>

4 Other Income

	£	£	£	£
Fundraising events	492	24	516	335

5 Investment Income

	£	£	£	£
Interest income	782	-	782	113

1st HEALING SCOUT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5th APRIL 2025

CHARITABLE ACTIVITIES COSTS

	Unrestricted Funds £	Restricted Funds £	2025 Total Funds £	2024 Total Funds £
6 General				
Scout Association Membership	1,288		1,288	1,383
Books, Badges & Uniforms	631		631	829
Equipment	280		280	940
Camps & Activities	(9)	1,050	1,041 -	879
	<u>2,190</u>	<u>1,050</u>	<u>3,240</u>	<u>4,031</u>
7 Support Costs				
Insurance	52		52	950
Advert, Stationery, Postage & Phone	191		191	85
Finance Charges	-		-	2
General Expenses	120		120	154
Light & Heat	333		333	932
Cleaning	3		3	-
Rates	43		43	41
Repairs & Renewals	92		92	677
	<u>834</u>	<u>-</u>	<u>834</u>	<u>2,841</u>
8 YIF Building Project				
Hire of Hall	36	1,188	1,224	
Removals & Storage Costs		1,344	1,344	
			-	
	<u>36</u>	<u>2,532</u>	<u>2,568</u>	

1st HEALING SCOUT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5th APRIL 2025

9 FIXED ASSETS

	Leasehold Building (Under Construction)	Totals
	£	£
COST		
At 6th April 2024	52,589	52,589
Additions	625,594	625,594
Disposals	-	-
	<u>678,183</u>	<u>678,183</u>
DEPRECIATION		
Charge for the year	-	-
	<u>-</u>	<u>-</u>
NET BOOK VALUE		
At 6th April 2024	52,589	52,589
At 5th April 2025	<u>678,183</u>	<u>678,183</u>

10 DEBTORS

	2025	2024
	£	£
Prepayments and accrued income	54	142
Other Debtors	90,844	-
	<u>90,898</u>	<u>142</u>

11 CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2025	2024
	£	£
Accrual and deferred income	4,461	136
Other Creditors	89,818	459
	<u>94,279</u>	<u>595</u>

1st HEALING SCOUT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5th APRIL 2025

Deferred Income

Included in accruals and deferred income is £4273 (£Nil 2024) of excess YIF Revenue Grant over allowable revenue expenditure. The amount will be repaid on demand next year.

12 FUNDS

	Balance at 6th April 2024 £	Incoming Resources £	Resources expended £	Balance at 5th April 2025 £
Unrestricted Funds				
General Fund	15,098	8,000	3,060	20,038
Designated Fixed Asset	3,589	-	-	3,589
Total Unrestricted Funds	18,687	8,000	3,060	23,627
Restricted Funds				
NELC Wold	1,103			1,103
YIF Building project	49,000	674,661		723,661
		3,582	3,582	-
PD Ports		750		750
Just Giving		24		24
Total Restricted Funds	50,103	679,017	3,582	725,538
Total Funds	68,790	687,017	6,642	749,165

Purpose of Restricted Funds

NELC Wold funding was received in 2022 in respect of building repairs.

During the year the Group received further instalments of restricted capital grant income from Youth Investment Fund for the construction of the new scout hut from a total award of £742,590. The construction costs of the new hut at 5th April 2025 amounted to £678,183 and was completed in July 2025.

Youth in Investment Revenue funding was received to pay for additional running expenses eg. Hire of Church hall, removals and storage costs during the construction of the new building. It also contributed towards various activities and trip costs.

A donation was received from PD Ports for the purchase of new archery equipment.

1st HEALING SCOUT GROUP

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 5th APRIL 2025

Just Giving was an online donation set up to raise funds for the purchase of new equipment in the hut.

	Balance at 6th April 2023 £	Incoming Resources £	Resources expended £	Transfers £	Balance at 5th April 2024 £
Unrestricted Funds					
General Fund	11,977	9,323	6,202	-	15,098
Designated Fixed Asset				3,589	3,589
Total Unrestricted Funds	11,977	9,323	6,202	3,589	18,687
Restricted Funds					
NELC Wold	1,500	670	670	(397)	1,103
Xecco Limited	2,550			(2,550)	-
Clubs in Crisis	642			(642)	-
YIF Building project Capital		49,000		-	49,000
Total Restricted Funds	4,692	49,670	670	-3589	50,103
Total Funds	16,669	58,993	6,872	7,178	68,790

13 ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Total Funds at 5th April 2024 £
Tangible Fixed Assets	-	3,589	49,000	52,589
Current Assets	15,693	-	1,103	16,796
Current Liabilities	(595)	-	-	(595)
Total Net Assets	15,098	3,589	50,103	68,790

1st HEALING SCOUT GROUP

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 5th APRIL 2025**

14 TRUSTEES REMUNERATION AND BENEFITS

During the year, no Trustees received any remuneration or other benefits (2024 £nil).

15 RELATED PARTY DISCLOSURES

There were no related party transactions during the year ended 5th April 2025.

16 INDEPENDENT EXAMINEERS FEES

There were no fees charged or benefits received by the independent examiner (2024 £Nil) for any services rendered.

17 CAPITAL COMMITMENTS

The Youth Investment Fund capital Grant is subject to an asset liability period of 10 years from the date of completion of the new scout hut. Whilst the likelihood of clawback of funding is considered low, it is possible.

1ST HEALING SCOUT GROUP GRIMSBY AND CLEETHORPES DISTRICT

England & Wales - Charity number 702854

Accounts

Independent examiner's report to the trustees of 1st Healing Scout Group

I report to the trustees on my examination of the accounts of the 1st Healing Scout Group for the year ended 5th April 2024.

Responsibilities and basis of report

As the charity trustees of the 1st Healing Scout Group, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 1st Healing Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

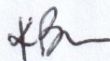
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 1st Healing Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Karen Bacon

Relevant professional qualification or membership of professional bodies (if any): Institute of Chartered Accountants
in England & Wales

Address: 1 Halls Lane, Keelby, NE Lincs

Date: 10th July 2024

1st Healing Scout Group (Charity no. 702854)

Receipts and Payments Account

Year start date

Year end date

For the year from	6th April 2023	to	5th April 2024
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Receipts and payments

	Unrestricted funds £	2023/24 Restricted funds £	Total funds £	2022/23 Total funds £
Receipts				
Donations, legacies and similar income				
Membership subscriptions	8,675	-	8,675	4,578
Sub total	8,675	-	8,675	4,578
Grants				
Youth In Investment - Revenue	-	-	-	2,700
Youth In Investment - Capital (Note 1)		49,000	49,000	
NELC - Wold Funding		670	670	
Humberside County Scouts	200	-	200	-
Sub total	200	49,670	49,870	2,700
Fundraising events (gross)				
Siemens	-	-	-	500
Healing - Queens Platinum Jubilee	-	-	-	307
Healing - BBQ	322	-	322	-
Sainsbury's Bag Pack				191
Amazon	13	-	13	-
Sub total	335	-	335	998
Investment income				
Bank interest	113	-	113	0
Sub total	113	-	113	0
Total Gross Income	9,323	49,670	58,993	8,276
Asset and investment sales, etc.	-	-	-	-
Total receipts	9,323	49,670	58,993	8,276

1st Healing Scout Group (Charity no. 702854)

Receipts and Payments Account

Year start date

Year end date

For the year from	6th April 2023	to	5th April 2024
----------------------	----------------	----	----------------

Receipts and payments

	Unrestricted funds £	2023/24 Restricted funds £	Total funds £	2022/23 Total funds £
Payments				
Charitable Payments				
Membership subscriptions paid on (District)	1,383	-	1,383	336
Youth programme and activities	1,134	-	1,134	1,089
Rates	41	-	41	38
Electricity and Gas	932	-	932	392
Insurance	950	-	950	841
Repairs and Renewals	7	670	677	6,314
Printing and photocopying	85	-	85	86
Contribution to camp costs	685	-	685	154
Uniforms and Badges	829	-	829	385
AGM and trustee expenses	71	-	71	61
Finance Charges - Zettle	2	-	2	51
Cleaning	-	-	-	29
General Expenses	28	-	28	18
Poppy Wreaths	55	-	55	28
Sub total	6,202	670	6,872	9,822
Fundraising expenses				
Sub total	-	-	-	-
Total Gross Expenditure	6,202	670	6,872	9,822
Asset and investment purchases,	-	-	-	-
Total payments	6,202	670	6,872	9,822
Net of receipts/(payments)	3,121	49,000	52,121	- 1,546
Transfers between funds	-	-	-	-
Cash funds last year end	11,977	4,692	16,668	18,214
Cash funds this year end	15,098	53,692	68,790	16,668

1st Healing Scout Group (Charity no. 702854)

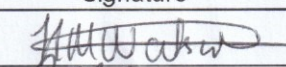

Receipts and Payments Account

For the year from	6th April 2023	to	5th April 2024
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Statement of assets and liabilities at the end of the year

	5th April 2024		5th April 2023	
	Unrestricted funds	Restricted funds	Total funds	Total funds
	£	£	£	£
Cash funds				
Bank current account	14,529	1,103	15,632	16,226
Bank deposit account	193	-	193	80
Cash/Floats	156	-	156	218
Total cash funds	14,879	1,103	15,982	16,525
Other monetary assets				
Rates Paid in advance	43	-	43	41
Camp Deposit	99	-	99	-
Sub total	142	-	142	41
Investment assets				
Sub total	-	-	-	-
Non monetary assets for charity's				
Uniform stock	672	-	672	591
Leasehold Building under construction (Note 1)	-	52,589	52,589	-
Sub total	672	52,589	53,261	591
Liabilities				
Accounts not yet paid	-	64	-	298
Expenses incurred but not invoiced	-	459	-	145
Subscriptions in advance	-	72	-	45
Loan - detail	-	-	-	-
Other liabilities	-	-	-	-
Sub total	-	595	-	488
Total net assets	15,098	53,692	68,790	16,668

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 10th July 2024 and signed on their behalf by

Signature	Print Name
	H.M. WATSON Chair
	C.A. OVERTON, Treasurer

1st Healing Scout Group (Charity no. 702854)

Receipts and Payments Account

	Year start date		Year end date
For the year from	6th April 2023	to	5th April 2024

Notes to the accounts

1. Youth Investment Capital Grant

During the year we received restricted capital grant income from the Youth Investment Fund of £49,000 as initial funding for the construction of the new scout hut from a total award of £720,753. The construction costs of the new hut at the 5th April 2024 amounted to £52,589 and is expected to be completed by January 2025.

The peppercorn sublease from Healing Parish Council for the land was renewed for 19 years from October 2023.

The Youth Investment Fund capital grant is subject to an asset liability period of 10 years from the date of completion of the new scout hut. Whilst the likelihood of clawback of funding is considered low, it is possible.

Trustees' Annual Report

For the period

From (start date)

0	6	0	4	2	3
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to end date

0	5	0	4	2	4
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Charity name

1st Healing Scout Group

Other names the charity is known by

N/A

Registered charity number (if any)

7	0	2	8	5	4
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HQ registration number

1	0	0	1	4	0	2	0
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Charity's principal address

Poplar Park, Poplar Road,

Healing,

North East Lincolnshire

Postcode

D	N	4	1	7	R	D
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Names of the charity trustees who manage the charity

(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Helen Watson	Chair	
2	Christine Overton	Treasurer	
3	Stacey Schultz	Secretary	
4	Natalie Freeman		
5	Gemma Clarke		
6	Rebecca Shephard		
7			
8			
9			
10			
11			
12			
13			
14			
15			

Names and addresses of advisers (optional information but encouraged as best practice)

(These will be published in the annual report of the charity)

Type of advisor	Name	Address

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The Group's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The Group is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The Group is managed by the Group Trustee Board, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:
a) the induction and training of trustees;
b) trustee' consideration of major risks and the systems and procedures to manage them

The Trustee Board consists of the Chair, Treasurer, Secretary, and 3 Trustees and meets every 3-4 months.

Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This Group Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

Risk and Internal Control

The Group Trustee Board has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to the building, property and equipment. The Group would request the use of buildings, property and equipment from neighbouring organisations such as the church, Village Hall and other Scout Groups. Similar reciprocal arrangements exist with these organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The Group through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.

Reduced income from fund raising. The Group is primarily reliant upon income from subscriptions and fundraising. The group does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of subscriptions to increase the income to the group on an ongoing basis, either temporarily or permanently.

Reduction or loss of leaders. The group is totally reliant upon volunteers to run and administer the activities of the group. If there was a reduction in the number of leaders to an unacceptable level in a particular section or the group as a whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Reduction or loss of members. The Group provides activities for all young people aged 6 to 14. If there was a reduction in membership in a particular section or the group as whole then there would have to be a contraction, consolidation or closure of a section. In the worst case scenario the complete closure of the Group.

Summary of the objects of the charity set out in its governing document

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

The Values of Scouting

As Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

The activities of the Group are:

- the provision of the Scouting programme for 6–14-year-old members.

During the last year, Scouts, Cubs Scouts, and Beaver Scouts have taken part in a variety of activities to reinforce the Scout values. These include - learning to respect other people's beliefs by learning about other cultures, learning how to take care of the local environment including nature by making bird feeders, as well as learning how to care for others in an emergency situation by giving first aid and learning about fire safety. Members also learned about disabilities and personal safety. Activities require teamwork in patrols and sixes with members working together in problem solving situations. Activities have taken place indoors and outdoors including challenging activities such as orienteering, pioneering and hiking.

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Summary of the main achievements of the charity during the year

- Opened Beaver Scouts section in April 2023 with 10 young members, growing to 13.
- Continued good links with the local community including the Parish Council.
- Recruitment of 3 Adults and 5 Young Leaders.
- Active programme including camps, hikes, archery and climbing.
- Represented the Group at the Village Remembrance Parade.
- Several Activity badges and Challenge badges awarded via programme planning.
- 3 x Cubs achieved Chief Scout Silver Award
- 5 x Scouts achieved Chief Scout Gold Award
- Secured £720k capital funding and £10k revenue funding from the Youth Investment Fund (YIF) for a new building.

Brief statement of the charity's policy on reserves

Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Trustee Board considers that the group should hold a sum equivalent to 12 months running costs, circa £7,000.

The Group held reserves of approximately £15,000 against this at year end. This is above the level required for operating expenses. However, this can be explained by fundraising activity over the previous years and the need to fit out the new HQ with new equipment in the next year.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

N/A

Further financial review details (optional information)

You may choose to include additional information, where relevant, about:

• the charity's principal sources of funds (including any fundraising);

• how expenditure has supported the key objectives of the charity;

• investment policy and objectives;

Investment Policy

The Group's Income and Expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies or The Scout Association's Short Term Investment Service.

The Group Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the Group Trustee Board considers the cash flow requirements.

A budget of £100 per term per Scout and Cubs section and £50 per term for the Beavers section has been agreed by the Trustee Board to support programme activities. Where there is surplus at the end of a term, the group will consider booking activities such as archery, climbing and caving to ensure that the programme remains engaging and supports the key objectives of the charity.

Plans for future periods (details of any significant activities planned to achieve them)

- Full Trustee Board Committee membership including permanent Group Scout Leader, and Young Leaders.
- Retention of current Adults and Young Leaders
- Recruitment of Section Leader – Cub Scouts and/or Assistant Section Leader – Cub Scouts.
- Community Engagement via an Open Event
- Complete 1st Healing Scout Group new HQ project
- Increase training for volunteers including NYA Youth Work Level 2 qualification
- Offer new HQ facilities e.g. indoor archery range to other Scout Groups
- Open an Explorer Section at 1st Healing for 14-18 year olds
- Purchase new equipment for the new HQ such as new chairs and tables, kitchenware, cooking utensils, archery equipment, and sensory toys for the sensory garden.

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Helen Watson | Christine Overton

Position (eg Secretary, Chair)

Chair | Treasurer

Date

1 3 0 7 2 4

6 LT700001 (27 February 2024)

1ST HEALING SCOUT GROUP GRIMSBY AND CLEETHORPES DISTRICT

England & Wales - Charity number 702854

Accounts

Independent examiner's report to the trustees of 1st Healing Scout Group

I report to the trustees on my examination of the accounts of the 1st Healing Scout Group for the year ended 5th April 2022.

Responsibilities and basis of report

As the charity trustees of the 1st Healing Scout Group you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the 1st Healing Scout Group accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the 1st Healing Scout Group as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *ECBrown*

Name: *Kate Brown*

Relevant professional qualification or membership of professional bodies (if any): *FCA CTA*

Address: *Newstead, Holtan le Moor, Market Rasen LN16AG*

Date: *22/6/22*

1st Healing Scout Group (Charity no. 702854)

Receipts and Payments Account

For the year from	6th April 2021	To	5th April 2022
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Receipts and payments

	Unrestricted funds £	2021/22 Restricted funds £	Total funds £	2020/21 Total funds £
Receipts				
Donations, legacies and similar income				
Membership fees	2,133	-		-
Sub total	2,133		2,133	
Grants				
NELC - COVID Assistance	10,667		10,667	
NELC - Wolds Funding		1,500	1,500	
Children in Need		12,000	12,000	
Clubs in Crisis	-	5,000	5,000	-
Xecco Limited	-	2,550	2,550	-
Sub total	10,667	21,050	31,717	-
Fundraising events (gross)				
Sale of Table Tennis Table	75	-	75	-
Sub total	75	-	75	-
Total Gross Income	12,875	21,050	33,925	-
Asset and investment sales, etc.	-	-		-
Total receipts	12,875	21,050	33,925	-

1st Healing Scout Group (Charity no. 702854)

Receipts and Payments Account

For the year from	6th April 2021	To	5th April 2022
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Receipts and payments

	Unrestricted funds £	2021/22 Restricted funds £	Total funds £	2020/21 Total funds £
Payments				
Charitable Payments				
Membership subscriptions paid on (District)	496	-	496	-
Youth programme and activities	121	-	121	-
Rates	154	-	154	154
Electricity and Gas	405	-	405	448
Insurance	659	-	659	659
Repairs and Renewals	415	13,002	13,417	-
Materials and equipment	-	91	91	9
Printing and photocopying	106	-	106	23
Contribution to camp costs	-	-	-	-
Uniforms	257	-	257	-
Finance Charges - Zettle	22	-	22	-
Cleaning	61	-	61	23
Poppy Wreath	25	-	25	-
Sub total	2,659	13,093	15,752	1,316
Fundraising expenses				
Sub total	-	-	-	-
Total Gross Expenditure	2,659	13,093	15,752	1,316
Asset and investment	-	-		-
Total payments	2,659	13,093	15,752	1,316
Net of receipts/(payments)	10,216	7,957	18,173	- 1,316
Transfers between funds	-	-		-
Cash funds last year end	41	-	41	1,357
Cash funds this year end	10,257	7,957	18,214	41

1st Healing Scout Group (Charity no. 702854)

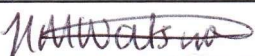

Receipts and Payments Account

For the year from	6th April 2021	To	5th April 2022
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Statement of assets and liabilities at the end of the year

	5th April 2022		5th April 2021	
	Unrestricted funds £	Restricted funds £	Total funds £	Total funds £
Cash funds				
Bank current account	10,592	7,957	18,549	231
Bank deposit account	80	-	80	80
Cash/Floats	205	-	205	120
Total cash funds	10,877	7,957	18,834	451
Other monetary assets				
Rates Paid in Advance	-	-	-	52
Electricity Budget Account	31	-	31	220
Sub total	31	-	31	272
Investment assets				
Sub total	-	-	-	-
Non monetary assets for				
Sub total	-	-	-	-
Liabilities				
Accounts not yet paid	301	-	301	23
Expenses incurred but not invoiced	350	-	350	-
Loan - Gy & Cleethorpes District Scout Council	-	-	-	639
Sub total	651	-	651	682
Total net assets	10,257	7,957	18,214	41

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on *25th June* 2022 (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature	Print Name
	H. M. WATSON Chair
	C. A. OVERTON Treasurer

Trustees Annual Report

From 6th April 2021 – to 5th April 2022



1 Reference and Administration Details

Charity Name:	1 st Healing Scout Group
Other names	None
Charity Number:	702854
Scout registration	10014020 (Compass)
Principal Address:	Poplar Park, Poplar Road, Healing, NE LINCS, DN41 7RD

1.1 Trustees

Group Chair	Helen Watson
Group Secretary	Vacant (Acting Helen Watson)
Group Treasurer	Christine Overton
Group Scout Leader	Vacant (Acting Michelle Oldershaw)
Section Leader – Scouts	Phil Robinson

Other Adult Members

Section Leader – Scouts	Nathan Robinson
Assistant Section Leader – Cub Scouts	Arthur Schultz
Section Assistant – Cub Scouts	Emma Taylor

Trustees Annual Report

From 6th April 2021 – to 5th April 2022



2 Structure, Governance and Management

2.1 Governing Document

The Group's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and the Policy, Organisation and Rules (POR) of the Scout Association.

2.2 Group Scout Council

The Group Scout Council is the electoral body to which the Group Executive Committee is accountable. Membership of the Group Scout Council is open to:

- Scouters
- Group Active Support Managers and members
- Colony Pack and Troop Assistants
- Skills Instructors
- Administrators
- Advisers
- Patrol Leaders
- All Parents of Beavers, Cubs and Scouts
- Any other supporters, including former Scouts and their parents, admitted by the Group Scout Leader, the Group Executive Committee or the Group Scout Council
- the District Commissioners and District Chair are ex-officio members of the Group Scout Council.

2.3 Constitution

The Group is a trust established under the Policy, Organisation and Rules of the Scout Association.

2.4 Trustee Selection

The trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association.

2.5 Group Executive Committee

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 2 independent representatives, Chair and Treasurer together with the Group Scout Leader, 2 District Commissioners and an individual section leader and meets 3-4 times

Trustees Annual Report

From 6th April 2021 – to 5th April 2022



a year. Members of the Executive Committee complete 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

The Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of their appointment.

Members of the Executive Committee must act collectively as charity Trustees of the Scout Group, and in the best interests of its members to:

- Comply with the Policy, Organisation and Rules of The Scout Association
- Protect and maintain any property and equipment owned by and/or used by the Group
- Manage the Group finances.
- Provide insurance for people, property and equipment.
- Provide sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support, and fund-raising activities.
- Promote and support the development of Scouting in the local area.
- Manage and implement the Safety Policy locally
- Ensure that a positive image of Scouting exists in the local community.
- Appoint and manage the operation of any sub-Committees, including appointing a Chair to lead the sub-Committees
- Ensure that Young People are meaningfully involved in decision making at all levels within the Group
- The opening, closure and amalgamation of sections as necessary.
- And all other duties as set out in Policy, Organisation and Rules.

2.6 Risk and Internal Control

The Group Executive Committee has identified the major risks to which they believe the Group is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

2.6.1 Injury to Leaders, Helpers, Supporters or Members

The Group supports compliance with the Safety Policy and ensures appropriate risk assessment; elimination, reduction and control measures are taken to reduce the likelihood of any injuries.

In addition, through membership fees, the Group contributes to the Scout Association's national accident insurance policy.

2.6.2 Damage to Buildings, Property or Equipment

The Group would request the use of buildings, property, and equipment from neighbouring organisations. The Group has sufficient buildings and contents insurance in place to mitigate against permanent loss.

Trustees Annual Report

From 6th April 2021 – to 5th April 2022



2.6.3 Reduced Income from Subscriptions and Fund Raising

The Group is primarily reliant upon income from subscriptions and fundraising. The Group holds adequate reserves to ensure the continuity of activities should there be a major reduction in income. The committee could also raise the value of subscriptions to increase the Group income either temporarily or permanently. The group has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments.

2.6.4 Reduction or Loss of Leaders

The Group is totally reliant upon volunteers to run and administer the activities of the Group. If there were a reduction in the number of volunteers to an unacceptable level, then there would have to be a contraction, consolidation or closure of activities or sections.

2.6.5 Reduction or Loss of Members

If there were a reduction in membership of a particular section or the Group as a whole then there would have to be a contraction, consolidation or closure of a section.

3 Objectives and Activities

The primary objective of the Group is that of the Scout Association generally, namely:

'to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.'

The Values of Scouting

As Scouts we are guided by these values:

- Integrity - We act with integrity; we are honest, trustworthy and loyal.
- Respect - We have self-respect and respect for others.
- Care - We support others and take care of the world in which we live.
- Belief - We explore our faiths, beliefs and attitudes.
- Co-operation - We make a positive difference; we cooperate with others and make friends.

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

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- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

The activities of the Group are:

- The provision of the Scouting programme for 6–14-year-old members

Summary of the main activities in relation to these objects

During the last year, Scouts and Cubs Scouts have taken part in a variety of activities to reinforce the Scout values. These include - learning to respect other people's beliefs by learning about other cultures, learning how to take care of the local environment, and taking part in a litter pick in the local community, as well as learning how to care for others in an emergency situation by giving first aid and learning about fire safety. Activities require teamwork in patrols and sixes with members working together in problem solving situations. Activities have taken place indoors and outdoors including challenging activities such as orienteering, pioneering and hiking.

3.1 Public benefit statement

The Group meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

4 Achievements and Performance

Key Activities and Performance

- Re-opened 1st Healing Scout Group following a 2+ year closure.
- Ensured Scout hut was ready for re-opening considering fire, electrical, water, vermin, chemical, hygiene, first aid and outdoor safety with additional Covid-19 controls (2m social distancing, hand sanitising etc).
- Opened Cub Scouts section in April 2021 with 13 young members, growing to 20.
- Opened Scouts section in September 2021 with 13 young members, growing to 20.
- Turned the Group's finances around from a deficit position from the prior year to a surplus position via fundraising.
- Essential repairs undertaken to the floor of the hut including replacing joists in part of the main hall, kitchen, toilet and store cupboard.
- Established links with the local community including the Parish Council.
- Recruitment of 4 Adults and 3 Young Leaders.
- Active programme including camps, hikes, archery and climbing.
- Represented the Group at the Village Remembrance Parade

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- Several Activity badges and Challenge badges awarded via programme planning
- 2 x Cubs achieved Chief Scout Silver Award

Objectives for the coming year

- Full Executive Committee membership including Group Secretary and Group Scout Leader
- Retention of current Adults and Young Leaders
- Recruitment of Section Leader – Cub Scouts and/or Assistant Section Leader – Cub Scouts.
- Recruitment of Young Leaders
- Open a Beavers Section
- Community Engagement via an Open Event

Governance

The Executive Committee met three times over the year (April, June, December) with Leaders meeting more regularly for programme planning. The committee is in contact with each other regularly to take decisions as and when required.

Fundraising

- Group started the year with a deficit of £1,316
- Group ended the year with a surplus of £18,173
- Fundraising contributed £31,217 in the year

Building projects

- Buildings maintenance and repair costs amounted to £13,093
- Work was completed in February 2022
- Floor painting and vinyl fitting in the kitchen and toilet to be undertaken in April/May 2022.

Community engagement

Due to restrictions on large gatherings and social distancing rules throughout the last year, community engagement activities have been limited with no summer fayres, Christmas events or Scouts post. Any engagement has been done virtually via social media which has raised the profile of the group and recruited young members and adult support. Scouts and Cubs took part in the Remembrance parade in November 2021, representing the group with flags and by laying a poppy wreath at the cenotaph. This was pleasing to see as there has been no representation from 1st Healing Scouts since 2017.

5 Financial Review

5.1 Reserves Policy

The Group's policy on reserves is to hold sufficient resources to continue the charitable activities of the group should income and fundraising activities fall short. The Group Executive Committee considers that the group should hold a sum equivalent to 12 months running costs, circa £4,950.

The Group held reserves of approximately £10,877 in unrestricted funds against this at year end. This is above the level required for operating expenses. However, this can be explained by the fundraising activity over the last year and the need to undertake additional repairs and maintenance to the Scout hut in the next year - detailed in Section 6 below.

5.2 Investment Policy

The Group's Income and Expenditure is very small and as a consequence, does not have sufficient funds to invest in longer-term investments such as stocks and shares. The Group has therefore adopted a low-risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies or The Scout Association's Short Term Investment Service.

A budget of £100 per term per section has been agreed by the Executive Committee to support programme activities. Where there is surplus at the end of a term, the group will consider booking activities such as archery, climbing and caving to ensure that the programme remains engaging and supports the key objectives of the charity.

6 Optional section for any future significant activities or major projects

Various projects have been identified for the Scout hut over the next year. These include: -

- roof repairs
- a new disabled access ramp
- fluorescent tube lighting replaced for LED lighting
- various minor electrical observations from the EICR to be addressed (e.g. update consumer unit for flame retardant material)
- industrial grade vinyl flooring for the main hall.
- longer-term it is hoped to upgrade the Scout hut building and quotes will be obtained to support fundraising applications.

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7 Declaration

The trustees declare that they have approved the trustees report above.

Signed on behalf of the charity's trustees:

Full Name: **Helen Watson**

Position: **Group Chair**

Signature: 

Date: **25th June 2022**

Full Name: **Christine Overton**

Position: **Group Treasurer**

Signature: 

Date: **25th JUNE 2022**