

St. ANDREW'S (SUTTON PARK) COMMUNITY CENTRE

Ennerdale
Sutton Park,
Kingston Upon Hull, HU7 6EA

Telephone: 01482 822266

Registered Charity No. 702517

PRESENT TRUSTEES

Chairperson: Bridie Winter-Foster

Minutes Secretary: Lynda Spinks

Treasurer and Foundation Member: Susan Allen

ST. ANDREW'S (SUTTON PARK) COMMUNITY ASSOCIATION 35TH REPORT

St. Andrew's (Sutton Park) Community Association is an unincorporated body governed by the Constitution dated 1989 and amended in 2005 and again in 2019.

There have been six meetings since our last Annual General Meeting. This covers the period from 28th May 2024 to 20th March 2025.

Following Rev. Chris Van Straaten's retirement in January 2024, Lynda Spinks, a member of the Friendship Group has now stepped into the role of Minutes Secretary. It was with regret that Alan Padwick had resigned from the committee. His contribution will be missed.

The History of Community Centres in Hull, commissioned and published by the Carnegie Heritage Centre, researched and written by Ann Hindley, had been presented to the management committee. The launch had been well attended.

Our groups are still going well and consist of Just 4 Kidz / Totz, Tots Play, the Hull Pentecostal Church, A Scout Group and Friendship Group which was formed from the former Women's Institute members. A pilates group and a dance class also use the community centre. We gave questionnaires to each group asking them about how they felt regarding the centre etc. and got quite a few replies. Most groups were quite happy. The display board has been updated. Room charges have gone up to £15 per hour to cover the increase in costs.

The fire escape spiral staircase has been painted and some work done on the fire doors in the upstairs room. The fridge/freezer in the kitchen has also been replaced and a Halo Wireless Boiler thermostat has been bought and connected to the boiler to give us better control of the heating.

Since September 2024 the Community Centre has been without a cleaner. There has been some difficulty in getting a replacement through the Hull City Council. After several attempts, an interested party has now registered an interest in the post. Meanwhile, the girls from the Kidz Club have been doing an amazing job keeping the place clean and tidy.

Recruiting new members onto the management committee was still ongoing.

We are very grateful for Diocesan and Council help with some of the above over the last year.

St Andrew's Community Association

May 2025

St Andrew's (SUTTON PARK) Community Association
 Receipts and Payments Account
 Year ended 31 March 2025

	£	£
	2025	2024
Receipts:-		
Grants Received for Running Expenses	6157	3321
Grants Received - Residents Association	0	0
Booking Fees	21176	19189
Other Receipts	10	28
Bank Interest - Gross	96	90
Total Receipts	27439	22628
Payments:-		
Community Membership	0	0
Rents - HCC	4565	4565
Telephone calls and rental, less payphone collection	186	162
Gas	3315	3366
Electricity	4285	1745
Water	1147	894
New equipment and repairs	2136	4619
Administration	2191	2183
Equipment hire	550	523
TV Licence	170	159
Insurance	2453	2303
Consumables - HCC	835	786
Total payments	21833	21305
Excess of Receipts over Payments for the year	5606	1323

Balance Sheet

As of 31st March 2025

	£	£
	2025	2024
Current Assets:-		
Current Account at HSBC	23215	17706
Deposit Account at HSBC	5314	5217
Total	28529	22923

Accumulated Funds:-

At 1 April 2024		22923	21600
Excess of Receipts over Payments for the Year		5606	1323
At 31th March 2025	Total	28529	22923

Approved by the Management Committee at the AGM 22/05/25

Accountant: Stephen R. Allen & Co
 Priory Tec Court
 Saxon Way, Hessle
 HU13 9PB

St Andrew's (SUTTON PARK) Community Association
 Receipts and Payments Account
 Year ended 31 March 2025

	£	£
	2025	2024
Receipts:-		
Grants Received for Running Expenses	6157	3321
Grants Received - Residents Association	0	0
Booking Fees	21176	19189
Other Receipts	10	28
Bank Interest - Gross	96	90
Total Receipts	27439	22628
Payments:-		
Community Membership	0	0
Rents - HCC	4565	4565
Telephone calls and rental, less payphone collection	186	162
Gas	3315	3366
Electricity	4285	1745
Water	1147	894
New equipment and repairs	2136	4619
Administration	2191	2183
Equipment hire	550	523
TV Licence	170	159
Insurance	2453	2303
Consumables - HCC	835	786
Total payments	21833	21305
Excess of Receipts over Payments for the year	5606	1323

Accountant: Stephen R. Allen & Co (Auditor - no relation to Susan Allen)
 Priory Tec Park, Saxon Way, Hessle. HU13 9PB