

## CHAIRS REPORT FOR 2022

WELCOME ALL NEW & OLD TO THE NORTH HULL COMMUNITY CENTRE

Since reopening back in the summer of 2020 after the covid pandemic we have unfortunately lost some of our groups some permanently & some who are still a little weary of coming back into a closed area in close proximity to others. With advertising on Facebook we gained Hull Judo club which since opening as gone from strength to strength, we have also got the Empire dance school for all ages, Irish dance which as been with use for a considerable number of years has now changed hands but has not diminished in the quality which Tara strived towards M.S. was a little slow in returning but as we can all appreciate there are a lot more vulnerable people to take into consideration which their governing body did brilliantly.

The Alzheimer's group where recently told that their funding was to stop which would have meant their contract would have ended & this would have been a great loss to their group, after extensive campaigning by the group & members of the community centre they have gained an extension until January 2023.

This group requires a new contract in January 2023 because not only the people with Alzheimer's deserve this but also the family members who look after them this small group is good for all concerned

Unfortunately we have had to put the cost of hiring the room out no one as objected to this as most people appreciate the difficult situation we are all in at the present time

The summer period we had quite a few birthday parties for children born during the covid period & had not been able to have a party.

The council have been very helpful in doing all repairs that we have asked for

The Vulcan boxing club continues to use the centre approximately every three months & there is an event tonight. Ticket can be obtained at the door

We (joy) as restarted a well being class with singing & socialising so if anyone knows of anyone who could benefit from this group please pass it on .

We have hosted a group of self defence people learning how to defend themselves against a knife attack etc

We have been very lucky that moorveiw have returned to the centre for block bookings as & when they need the main hall.

This is for staff training. We now are in a reasonably good position financially this is due to centre staffs hard work & a large influx of 1 years money from the M.S. GROUP

**NORTH HULL COMMUNITY ASSOCIATION**

**INCOME AND EXPENDITURE ACCOUNT**  
**FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2022</u>	<u>2021</u>
<u>Income:-</u>	£	£
Sections	3,042	421
Room Hire	19,534	13,548
Government Grants	8,817	18,612
Water, Light and Heat Grants	3,755	4,096
Membership Subscriptions	<u>144</u>	<u>20</u>
	35,292	36,697
 <u>Expenditure:-</u>		
Sundries and Cleaning	2,494	2,582
Telephone	873	887
Printing, Stationery and Advertising	351	311
Rates and Water	517	632
Light and Heat	5,904	5,562
Insurances	778	781
Repairs and Maintenance	1,912	293
Wages, PAYE and Trainees	38,032	21,182
Accountancy	<u>1,656</u>	<u>2,034</u>
	<u>52,517</u>	<u>34,264</u>
 Excess of income over expenditure for the year	-17,225	2,433
 Balance as at 31st March 2021 brought forward	<u>28,725</u>	<u>26,292</u>
 Balance as at 31st March 2022 carried forward	<u><u>11,500</u></u>	<u><u>28,725</u></u>

**INDEPENDENT EXAMINERS' REPORT TO THE TRUSTEES OF**  
**NORTH HULL COMMUNITY ASSOCIATION**

We report on the accounts of the Trust for the year ended 31<sup>st</sup> March 2022 which are set out on pages 2 to 4.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.

cbaSadofskys Limited  
Chartered Accountants  
Princes House  
Wright Street  
Hull  
HU2 8HX

Date: 28<sup>th</sup> September 2022