



Trustees' Annual Report for the period

Period start date
From Day 01 Month 01 Year 2022 To Day 31 Month 12 Year 2022

Section A Reference and administration details

Charity name The King's Church

Other names charity is known by

Registered charity number (if any) 702000

Charity's principal address 2 Drummond Road, Thornton

Liverpool

Postcode

L23 9YP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	D M Lake	Chair		
2	C H Lake			
3	R A Da Mota			
4	R Da Mota			
5	S J Hayes			
6	L M Hayes			
7				
8				
9				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
The Official Custodian for Charities holds the title for The King's Church Thornton Centre	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg trust deed, constitution)	Declaration of trust dated 10 July 1989 as amended by special resolution dated 25 February 1996
How the charity is constituted (eg FIO, association, company)	Trust
Trustee selection methods (eg appointed by elected body)	Appointed by the elders or recognised spiritual leaders of the church

Additional governance issues (Optional information)

The trustees regularly reviewed and updated policy and procedures related to: finances, safeguarding and health and safety.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

1. The advancement of the Christian Faith and the worship of God.
2. The relief of persons who are in conditions of need hardship or distress or who are aged or sick.
3. The advancement of education on the basis of Christian principles.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The King's Church is committed to enabling as many people as possible to worship at our church and to become part of our church community. We provide varied services and activities to try to assist as many people as possible.

The trustees have considered the Commissions guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our community through: worship, prayer, discipleship, pastoral care, mission and outreach work.

Main areas of activity were:

Children's Work, Youth Work, Special Events, Visitation, Mission Work, Various Courses, Weekly Drop-ins, School Work, Community Choir and Community Projects.

In addition to these activities the Church held regular weekly services which are open to all.

Links have been maintained with other local churches and joint ventures undertaken with them. We have also maintained links with local schools and the wider voluntary and community sector.

We have also helped with mission work abroad particularly in India and Uganda.

To facilitate this work, it is important that we maintain the fabric of The King's Church Thornton Centre.

Additional details of objectives and activities (Optional information)

Most church members work as unpaid volunteers in the various church ministries to help further the charity's objectives.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- Weekly church services for the community.
- Weekly children's activities plus special events.
- Weekly youth group plus special events.
- Special events through the year for adults.
- Regular visits to the elderly, housebound and bereaved to provide comfort, prayer and support.
- Christian mission work in the UK and abroad.
- Weekly drop in 'The Hub' to provide friendship and support.
- Weekly Community Choir
- Courses for adults and young people wanting to find out more about the Christian faith.
- Weekly Assemblies and special presentations to local schools.
- Financial, emotional and spiritual help for people in need.

Section D**Achievements and performance**

The church worked closely with others to support the community.

Section E**Financial review**

Brief statement of the charity's policy on reserves

£7,500 has been allocated by the trustees as an operating reserve to cover fluctuations in receipts and payments and for contingencies.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

Income principally came from regular giving and one off gifts from church members and associated gift aid tax refunds.

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature



Full name

David Mark Lake

Position (eg Secretary, Chair, etc)

Chair

Date

20th March 2023



The King's Church		702000		CC16a
Receipts and payments accounts				
For the period from	01/01/2022	To	31/12/2022	

Section A Receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
A1 Receipts					
Church Ministries Income	1,199		-	1,199	393
Hire of Church hall	500	-	-	500	500
Gifts and Offerings	54,358	10,137	-	64,495	55,802
JRS Furlough Grant		-	-	-	957
Inland Revenue Gift Aid Refunds	12,636	-	-	12,636	10,201
Interest	188	-	-	188	5
Miscellaneous Income	522	-	-	522	187
Sub total	69,403	10,137	-	79,540	68,045
A2 Asset and investment sales					
Old PA equipment	375	-	-	375	30
Sub total	375	-	-	375	30
Total receipts	69,778	10,137	-	79,915	68,075
A3 Payments					
Church Administration	1,513		-	1,513	1,755
Church Ministries	1,527	31,111	-	32,638	32,341
Gifts Given	7,199	-	-	7,199	6,034
Premises	7,527	-	-	7,527	6,175
Premises - Improvements		-	-	-	3,719
Employment Costs	19,277	-	-	19,277	14,298
Bank Charges	171	-	-	171	198
Sundry Expenses	271	-	-	271	187
Sub total	37,485	31,111	-	68,596	64,707
A4 Asset and investment purchases					
Asset Purchases	1,613	5,014	-	6,627	4,699
Sub total	1,613	5,014	-	6,627	4,699
Total payments	39,098	36,125	-	75,223	69,406
Net of receipts/(payments)	30,680	- 25,988	-	4,692	- 1,331
A5 Transfers between funds	- 25,988	25,988	-	-	
A6 Cash funds last year end	41,694	-	-	41,694	43,025
Cash funds this year end	46,386	-	-	46,386	41,694

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Current Accounts	2,615	-	-
	Deposit Account	43,640	-	-
	Cash Accounts	131	-	-
	Total cash funds	46,386	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Church Building	Unrestricted	-	-
	Furniture, Fixtures, Fittings	Unrestricted	-	-
	PA & AV Equipment	Unrestricted	-	-
	Office Equipment	Unrestricted	-	-
	Kitchen Equipment	Unrestricted	-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature


Print Name

David Lake

Date of approval

20/03/2023



Section A

Independent Examiner's Report

Report to the trustees/
members of

THE KING'S CHURCH

On accounts for the year
ended

31ST DECEMBER 2022

Charity no
(if any)

702000

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Paul Andrew Baker

Date:

6 October 2023

Name:

Paul Andrew Baker

Relevant professional
qualification(s) or body
(if any):

BA, FCA

Address:	4 HONEYSGREEN LANE
	WESTDERBY
	LIVERPOOL L12 9EW

Section B**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

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