



## Trustees' Annual Report for the period

Period start date  
From Day 01 Month 01 Year 2020  
Period end date  
To Day 31 Month 12 Year 2020

### Section A Reference and administration details

Charity name The King's Church

Other names charity is known by

Registered charity number (if any) 702000

Charity's principal address 2 Drummond Road, Thornton

Liverpool

Postcode

L23 9YP

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	D M Lake	Chair		
2	C H Lake			
3	R A Da Mota			
4	R Da Mota			
5	S J Hayes			
6	L M Hayes			
7				
8				
9				

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
The Official Custodian for Charities holds the title for The King's Church Thornton Centre	

### Section B Structure, governance and management

#### Description of the charity's trusts

Type of governing document

Declaration of trust dated 10 July 1989 as amended by special resolution dated 25 February 1996

How the charity is constituted

Trust

Trustee selection methods

Appointed by the elders or recognised spiritual leaders of the church

#### Additional governance issues (Optional information)

The trustees regularly reviewed and updated policy and procedures related to: finances, safeguarding and health and safety.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

1. The advancement of the Christian Faith and the worship of God.
2. The relief of persons who are in conditions of need hardship or distress or who are aged or sick.
3. The advancement of education on the basis of Christian principles.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The King's Church is committed to enabling as many people as possible to worship at our church and to become part of our church community. We provide varied services and activities to try to assist as many people as possible.

The trustees have considered the Commissions guidance on public benefit and, in particular, the specific guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of our community through: worship, prayer, discipleship, pastoral care, mission and outreach work.

Main areas of activity were:

Children's Work, Youth Work, Special Events, Visitation, Mission Work, Lunch Club, Various Courses, Weekly Drop-ins, School Work, Community Choir and Community Projects.

In addition to these activities the Church held regular weekly services which are open to all.

Links have been maintained with other local churches and joint ventures undertaken with them. We have also maintained links with local schools and the wider voluntary and community sector.

We have also helped with mission work abroad particularly in India and Uganda.

To facilitate this work it is important that we maintain the fabric of The King's Church Thornton Centre.

**Additional details of objectives and activities (Optional information)**

Most church members work as unpaid volunteers in the various church ministries to help further the charity's objectives.

## Section D Achievements and performance

**Summary of the main achievements of the charity during the year**

- Weekly church services for the community.
- Weekly children's activities plus special events.
- Weekly youth group plus special events.
- Special events through the year for adults.
- Regular visits to the elderly, housebound and bereaved to provide comfort, prayer and support.
- Christian mission work in the UK and abroad.
- Weekly Lunch Club for the elderly or alone serving hot meals and providing friendship.
- Weekly drop in 'The Hub' to provide friendship and support.
- Weekly Community Choir
- Alpha courses for adults and young people wanting to know more about the Christian faith.



**Section D****Achievements and performance**

- Weekly Assemblies and special presentations to local schools.
  - Financial, emotional and spiritual help for people in need.
- The church worked closely with others to support the community.

**Section E****Financial review**

**Brief statement of the charity's policy on reserves**

£7,500 has been allocated by the trustees as an operating reserve to cover fluctuations in receipts and payments and for contingencies.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

Income principally came from regular giving and one off gifts from church members and associated gift aid tax refunds.

**Section F****Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

**Signature**

**Full name**

**Position (eg Secretary, Chair, etc)**

**Date**

David Mark Lake  
Chair  
12<sup>th</sup> July 2021



Charity Name	
The King's Church	702000

## Receipts and payments accounts

CC16a

For the period from	01/01/2020	To	31/12/2020
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### Section A Receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
<b>A1 Receipts</b>					
Church Ministries Income	1,098		-	1,098	5,100
Fundraising Income	-	-	-	-	-
Gifts and Offerings	38,827	4,355	-	43,182	45,743
Grant Income	-	-	-	-	-
Inland Revenue Gift Aid Refunds	8,852	-	-	8,852	10,102
Interest	31	-	-	31	66
Miscellaneous Income	355	-	-	355	275
Budget refunds re Covid cancellations	2,298	-	-	2,298	-
<b>Sub total</b>	<b>51,461</b>	<b>4,355</b>	<b>-</b>	<b>55,816</b>	<b>61,286</b>
<b>A2 Asset and investment sales</b>					
Old PA equipment		-	-	-	
		-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>51,461</b>	<b>4,355</b>	<b>-</b>	<b>55,816</b>	<b>61,286</b>
<b>A3 Payments</b>					
Church Administration	2,486	-	-	2,486	1,976
Church Ministries	2,978	24,664	-	27,642	33,559
Gifts Given	7,377	25	-	7,402	8,703
Premises - Thornton	5,185	-	-	5,185	9,155
Premises - Thornton Improvements		-	-		19,992
Premises - Rent		-	-		368
Employment Costs	3,939	-	-	3,939	3,556
Bank Charges	120	-	-	120	125
Sundry Expenses	355	-	-	355	275
<b>Sub total</b>	<b>22,440</b>	<b>24,689</b>	<b>-</b>	<b>47,129</b>	<b>77,709</b>
<b>A4 Asset and investment purchases</b>					
Asset Purchases	3,200	-	-	3,200	2,845
		-	-	-	-
<b>Sub total</b>	<b>3,200</b>	<b>-</b>	<b>-</b>	<b>3,200</b>	<b>2,845</b>
<b>Total payments</b>	<b>25,640</b>	<b>24,689</b>	<b>-</b>	<b>50,329</b>	<b>80,554</b>
<b>Net of receipts/(payments)</b>	<b>25,821</b>	<b>- 20,334</b>	<b>-</b>	<b>5,487</b>	<b>- 19,268</b>
<b>A5 Transfers between funds</b>	<b>- 20,334</b>	<b>20,334</b>	<b>-</b>	<b>-</b>	
<b>A6 Cash funds last year end</b>	<b>37,538</b>	<b>-</b>	<b>-</b>	<b>37,538</b>	<b>56,806</b>
<b>Cash funds this year end</b>	<b>43,025</b>	<b>-</b>	<b>-</b>	<b>43,025</b>	<b>37,538</b>



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank Current Account	2,638	-	-
	Deposit Account	40,148	-	-
	Cash Accounts	239	-	-
	<b>Total cash funds</b>	<b>43,025</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>				
<b>B4 Assets retained for the charity's own use</b>				
<b>B5 Liabilities</b>				
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		David Lake	12th July 2021	



Section A

Independent Examiner's Report

Report to the trustees/  
members of

THE KING'S CHURCH

On accounts for the year  
ended

31<sup>ST</sup> DECEMBER 2020

Charity no  
(if any)

702000

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

Responsibilities and  
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

*Paul Baker*

Date:

6/10/2021

Name:

Paul BAKER

Relevant professional  
qualification(s) or body  
(if any):

BA ACA

Address:

4 HONEYSGREEN LANE

WEST DERBY

LIVERPOOL L12 9EW.

## Section B

## Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.