

Charity number: 701841

United Kingdom Muslim Khumbar Association
Report of the Trustees and Unaudited Financial Statements
For the year ended 31 May 2021

United Kingdom Muslim Khumbar Association
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For the year ended 31 May 2021

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United Kingdom Muslim Khumbar Association
Report of the Trustees
For the year ended 31 May 2021

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 May 2021. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	United Kingdom Muslim Khumbar Association
Charity registration number	701841
Principal address	134 Bromford Drive Birmingham B36 8TY

Trustees

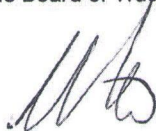
The trustees and officers serving during the year and since the year end were as follows:

Abdul Kader Boliya
Mansoor Mitha
Naseema Majothi
Fazal Chatra
Shahnawaz Mohamed
Shaheed Chucha

Independent examiners

Sigma Chartered Accountants
862-864 Washwood Heath Road
Washwood Heath
Birmingham
B8 2NG

Approved by the Board of Trustees and signed on its behalf by



.....
Fazal Chatra

21 March 2022

United Kingdom Muslim Khumbar Association
Independent Examiners Report to the Trustees
For the year ended 31 May 2021

I report to the trustees on my examination of the accounts of the charity for the year ended 31 May 2021.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



.....
Jawaid Yakoob FCA (8462707)

Sigma Chartered Accountants
862-864 Washwood Heath Road
Washwood Heath
Birmingham
B8 2NG

21 March 2022

United Kingdom Muslim Khumbar Association
Statement of Financial Activities
For the year ended 31 May 2021

	Notes	Unrestricted funds £	2020 £
Income and endowments from:			
Donations and legacies	2	60,373	78,859
Total		60,373	78,859
Expenditure on:			
Raising funds	3	(1,348)	(1,088)
Charitable activities	4/5	(10,810)	(8,337)
Total		(12,158)	(9,425)
Net income		48,215	69,434
Reconciliation of funds			
Total funds brought forward		240,041	170,607
Total funds carried forward		288,256	240,041

United Kingdom Muslim Khumbar Association
Statement of Financial Position
As at 31 May 2021

	Notes	2021 £	2020 £
Fixed assets			
Tangible assets	9	306,430	262,584
		<u>306,430</u>	<u>262,584</u>
Current assets			
Cash at bank and in hand		10,306	20,937
		<u>10,306</u>	<u>20,937</u>
Creditors: amounts falling due within one year	10	(480)	(480)
Net current assets		<u>9,826</u>	<u>20,457</u>
Total assets less current liabilities		<u>316,256</u>	<u>283,041</u>
Creditors: amounts falling due after more than one year	11	(28,000)	(43,000)
Net assets		<u>288,256</u>	<u>240,041</u>
The funds of the charity			
Unrestricted income funds	12	288,256	240,041
Total funds		<u>288,256</u>	<u>240,041</u>

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

Fazal Chatra
Trustee

21 March 2022

United Kingdom Muslim Khumbar Association
Notes to the Financial Statements
For the year ended 31 May 2021

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

United Kingdom Muslim Khumbar Association meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

In preparing these financial statements, generally accepted accounting practice requires that the trustees;

- 1- Selects suitable accounting policies and then apply them consistently.
- 2- Makes judgements and estimates that are reasonable and prudent.
- 3- States whether the recommendations of the SORP FRS 102 have been followed, subject to any material departures disclosed and explained in the financial statements.
- 4- States whether the financial statements comply with the charities objects subject to any material departures disclosed and explained in the financial statements.
- 5- Prepares the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue its activities.

2. Income from donations and legacies

	2021 £	2020 £
Unrestricted funds		
Donations received	22,296	57,109
Grants received	26,887	10,000
Subscriptions received	11,190	11,750
	<u>60,373</u>	<u>78,859</u>

3. Expenditure on generating donations and legacies

	2021 £	2020 £
Unrestricted funds		
Sponsorships	1,348	954
Gifts in kind	-	134
	<u>1,348</u>	<u>1,088</u>

United Kingdom Muslim Khumbar Association
Notes to the Financial Statements Continued
For the year ended 31 May 2021

4. Costs of charitable activities by fund type

	2021 £	2020 £
Unrestricted funds		
Support costs	10,810	8,337

5. Costs of charitable activities by activity type

	2021 £	2020 £
Support costs		
Activity 1	10,810	8,337

6. Analysis of support costs

	2021 £	2020 £
Activity 1		
Management	4,848	1,614
Governance costs	5,962	6,723
	<u>10,810</u>	<u>8,337</u>

7. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2021 £	2020 £
Depreciation of owned fixed assets	3,342	390
Accountancy fees	480	480
	<u>3,822</u>	<u>870</u>

8. Comparative for the Statement of Financial Activities

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

United Kingdom Muslim Khumbar Association
Notes to the Financial Statements Continued
For the year ended 31 May 2021

9. Tangible fixed assets

Cost or valuation	Land and Buildings £	Plant and Machinery £	Total £
At 01 June 2020	261,024	1,950	262,974
Additions	32,430	14,759	47,188
At 31 May 2021	<u>293,454</u>	<u>16,708</u>	<u>310,163</u>
Depreciation			
At 01 June 2020	-	390	390
Charge for year	-	3,342	3,342
At 31 May 2021	<u>-</u>	<u>3,732</u>	<u>3,732</u>
Net book values			
At 31 May 2021	<u>293,454</u>	<u>12,976</u>	<u>306,431</u>
At 31 May 2020	<u>261,024</u>	<u>1,560</u>	<u>262,584</u>

10. Creditors: amounts falling due within one year

	2021 £	2020 £
Other creditors	480	480
	<u>480</u>	<u>480</u>

11. Creditors: amounts falling due after more than one year

	2021 £	2020 £
Loans and overdrafts	28,000	43,000
	<u>28,000</u>	<u>43,000</u>

12. Movement in funds

Unrestricted Funds

	Balance at 01/06/2020 £	Incoming resources £	Outgoing resources £	Balance at 31/05/2021 £
<i>General</i>				
General	240,041	60,373	(12,158)	288,256
	<u>240,041</u>	<u>60,373</u>	<u>(12,158)</u>	<u>288,256</u>

United Kingdom Muslim Khumbar Association
Notes to the Financial Statements Continued
For the year ended 31 May 2021

Unrestricted Funds - Previous year

	Balance at 01/06/2019 £	Incoming resources £	Outgoing resources £	Balance at 31/05/2020 £
<i>General</i>				
General	170,607	78,859	(9,425)	240,041
	<u>170,607</u>	<u>78,859</u>	<u>(9,425)</u>	<u>240,041</u>

Purpose of unrestricted Funds

General

General funds are unrestricted funds which have not been earmarked and may be used generally to further the charity's objects.

13. Analysis of net assets between funds

	Tangible fixed assets £	Net current assets / (liabilities) £	Creditors > one year £	Net Assets £
<i>Unrestricted funds</i>				
<i>General</i>				
General	306,430	9,826	(28,000)	288,256
	<u>306,430</u>	<u>9,826</u>	<u>(28,000)</u>	<u>288,256</u>

Previous year

	Tangible fixed assets £	Net current assets / (liabilities) £	Creditors > one year £	Net Assets £
<i>Unrestricted funds</i>				
<i>General</i>				
General	262,584	20,457	(43,000)	240,041
	<u>262,584</u>	<u>20,457</u>	<u>(43,000)</u>	<u>240,041</u>

United Kingdom Muslim Khumbar Association
Detailed Statement of Financial Activities
For the year ended 31 May 2021

	2021 £	2020 £
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	22,296	57,109
Grants receivable	26,887	10,000
Subscriptions	11,190	11,750
	60,373	78,859
Total incoming resources	60,373	78,859
EXPENDITURE		
Raising donations and legacies		
Sponsorships	(1,348)	(954)
Gifts in kind	-	(134)
	(1,348)	(1,088)
SUPPORT COSTS		
Management		
Management	(4,848)	(1,614)
	(4,848)	(1,614)
Governance costs		
Governance costs	(5,962)	(6,723)
	(5,962)	(6,723)
Total resources expended	(12,158)	(9,425)
Net Income	48,215	69,434



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/06/2020 To 31/05/2021

Charity name: United Kingdom Muslim Kumbhar Association

Charity registration number: 701841

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The purpose of the charity is the advancement of the Islamic religion and the relief of poverty.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity offers religious activities and works towards the prevention and/or relief of poverty through general charitable purposes. The charity works with the general public, young people and the elderly.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The UKMKA has continued in its efforts to reducing the levels of long-term borrowing from £43,000 to £28,000. We look to bring this down further in the new reporting period.</p> <p>With the continuing trend of reducing our long-term borrowing, we believe that we are still on track of clearing all borrowings by the end of the charities financial year in May 2023 in relation to the purchase of the UKMKA Centre back in 2017.</p> <p>Due to the COVID pandemic, we have significantly scaled back the number of events. To compensate for this we have looked at alternative methods to keep the community engaged, whilst ensuring that we look to reduce the risk of social isolation for the vulnerable members.</p> <p>We have held various online events such as keeping in touch evenings on Zoom and are planning to scale upwards to hold future events on YouTube Live.</p> <p>We have held Musical Events on Zoom with the aim to move this on to our YouTube Channel within the next 12 months. We have also raised and donated funds to other charities to provide relief of poverty in deprived/unstable areas through fundraising via our musical events.</p> <p>Future appeals linked to our Musical Events will also look to environmental conservation and sustainability. We aim to do this through a plant a tree initiative in the form of a fundraiser. This we hope will create a greater awareness, in the community, in relation to why creating a sustainable cleaner environment on Earth is imperative to future generations.</p> <p>As like the rest of the world we have had to adapt our way of living and operating in a COVID world. We have ran multiple COVID risk assessments and continue to do so in line with government policy to ensure that anyone entering UKMKA premises is kept as safe as possible.</p>

	<p>We have had to take the hard decision to cancel events on several occasions where we felt the risk to members was quite severe in line with high infection rates nationally.</p> <p>During Covid the centre has unfortunately been closed temporarily, however in the background we have been able to work towards raising funds and applying for grants for the centres development.</p> <p>As mentioned in our previous report we continue to receive feedback and look for areas of development. Based on this we looked to start the next phase of renovation to the UKMKA Centre.</p> <p>We have raised sufficient funding to develop the infrastructure of the centre, which includes renovation of the Men, Women and Disabled washrooms. This includes creating dedicated areas of cleansing for members to perform Wudu before performing Muslim prayers.</p> <p>As part of the renovation of the Washrooms, an evaluation of the requirements of the new washrooms and heating of the centre was completed. This led to concrete plans in replacing the current system and replacing it with a hybrid solution. This hybrid solution consists of A/C Climate Control Systems in the two main function halls to enable a faster and more consistent level of heating through the very large sized rooms. This was a necessary requirement, as the previous heating system was deemed inadequate especially in terms of providing heating in more central parts of the function halls.</p> <p>A new fit for purpose boiler alongside a 300-litre water tank will also be installed. This will be complimented with a new pipework infrastructure to allow heated water to be received in the washrooms at the other side of the hall 20 metres away.</p> <p>CCTV and fencing has been installed for site security as a necessary requirement to keep the UKMKA Centre safe and secure.</p> <p>We will look to continue to develop the UKMKA with long-term projects so that</p>
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		<p>the infrastructure is in place for a significant time in the future.</p> <p>As there continues to be a fair amount of uncertainty due to COVID-19 the trustees will continue to monitor and make any necessary adjustments to ensure the wellbeing of the community and charity is our highest priority.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	As per Independent examiners report.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>The current charity policy is to hold six months' worth of governance costs.</p> <p>This is to ensure that if ever in a scenario where the charity had no funds coming in we had in place sufficient reserves to cover daily running costs. This is based on historical running costs with an increase of 10% to cover for any increase in rates and tariffs.</p>
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		Constitution adopted on 18 th July 1989
Type of governing document (trust deed, royal charter)	Para 1.25	Association consisting of 37 members
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Election and re-election is conducted by the first trustees at the annual meeting of the Association.
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	United Kingdom Muslim Kumbhar Association
Other name the charity uses	
Registered charity number	701841
Charity's principal address	Bromford Members Club, 134 Bromford Drive, Birmingham, B36 8TY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Fazal Chatra			
2	Shahnawaz Mohamed			
3	Shaheed Chucha			
4	Mansoor Mitha			
5	Abdul Kader Boliya		17 th May 2021 (retired)	
6	Nazeema Majothi			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Shahnawaz Mohamed		
Mansoor Mitha		
Fazal Chatra		
Abdul Kader Boliya	17 th May 2021 (retired)	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	FAZAL HAQ ACKRAM CHATRA	
Position (eg Secretary, Chair, etc)	TRUSTEE	

Date	21 ST MARCH 2022
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