

THE LLANDUDNO YOUTH MUSIC THEATRE

England & Wales · Charity number 701723

Details

Other names	THE LLANDUDNO MUSIC THEATRE, THE LLANDUDNO YOUTH MUSIC THEATRE, LYMT
Status	Registered
Legal form	Other
Registered	1989-06-30
Register	View on the Charity Commission register

Contact

Address	Craig Y Don Community Centre Queens Road Llandudno LL30 1TE
Phone	01492875681
Email	info@lymt.co.uk
Website	www.lymt.co.uk

Activities

Objects: TO EDUCATE THE PUBLIC IN THE DRAMATIC AND OPERATIC ARTS TO FURTHER THE DEVELOPMENT OF PUBLIC APPRECIATION AND TASTE IN THE SAID ARTS.

Activities: To provide a youth music theatre and musical theatre workshops for the Llandudno and surrounding area for children and young people.

Classification

- **How:** Provides Services
- **What:** Education/training, Arts/culture/heritage/science
- **Who:** Children/young People, The General Public/mankind

Geography

- Conwy

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£27,760	£23,859	-	-
2024-08-31	£38,763	£37,540	-	-
2023-08-31	£20,949	£33,024	-	-
2022-08-31	£34,163	£41,662	-	-
2021-08-31	£7,404	£4,811	-	-

Trustees

Name	Role	Appointed
Adrian La Trobe	Chair	
ADRIAN SEAMAN		2015-03-19
Colin Wickens		2004-02-26
Dan Whitemeir		2017-03-23
Eluned Emmerson		2018-11-22
Emma Joyce		2022-02-08
Ian Wilson		2025-01-15
JAMES TOFFREY		2023-11-23
MOYA SEAMAN		
Philip Mark Jones		
Stuart Loughland		2024-11-28
Tamsin Nellist		2024-11-28

THE LLANDUDNO YOUTH MUSIC THEATRE

England & Wales - Charity number 701723

Accounts

Trustees Annual Report for the period 1st September 2024 – 31 August 2025



Llandudno Youth Music Theatre (LYMT)

Craig Y Don Community Centre

Queens Road

LLANDUDNO

LL30 1TE

Charity Number 701723

The Trustees serving during the period of this report were:

Trustee	Role
Adrian La Trobe	Chair
Moya Seaman	Secretary
Adrian Seaman	Treasurer
Philip Jones	President
Ian Wilson	Vice President
Tamsin Nellist	Safeguarding Lead
Anne Davenport	Artistic Lead
Lyn Emmerson	Trustee
Colin Wickens	Trustee
Emma Joyce	Trustee
Dan White-Meir	Trustee
Jamie Toffrey	Trustee
Hannah Seaman	Trustee
Stuart Loughland	Trustee

Structure, governance and management

Type of governing document: Constitution

How the charity is constituted: Llandudno Youth Music Theatre is an unincorporated charity.

Trustee selection methods: The Honorary Secretary and Honorary Treasurer along with six of the Trustees shall be elected to post at the Charity's Annual General Meeting to serve a two year term (one officer and three others coming up for election each year) Subject to re-election there is no maximum term of office.

Additional governance points

There is a Child Safeguarding and Protection policy and procedure in place. Disclosure checks are carried out prior to commencement of volunteering or trusteeship. These checks are carried out in line with local authority guidance through uCheck Disclosure Services, Exeter. The group also has a Privacy Policy in accordance with GDPR.

The Safeguarding Team

The Safeguarding Lead organises all licences and chaperones as required for performances. Licensing conforms to the local authority legislation for children in performances. All members of the chaperone team are local authority approved chaperones for Llandudno Youth Music Theatre with child protection training. The group also makes use of Responsible Adults, all of whom have been DBS checked. A health and consent form completed by the parent or guardian is held for each child.

General information

LYMT is a member of the **National Operatic and Dramatic Association (NODA)**, which provides helpful advice and opportunities.

All Trustees give their time voluntarily and receive no remuneration or other benefits other than for legitimate expenses incurred in the work of LYMT in line with the constitution.

The Trustees are grateful for the help and support from past members, parents and friends of Llandudno Youth Music Theatre and Stagenotes and hope to continue to build on this for the future.

Objectives and Activities

LYMT Aims and Objectives:

The object of the charity shall be to educate the public in musical, dramatic and performing arts and through specific focus on working with children and young people, to further the development of public appreciation and taste in the said arts. This shall be achieved by (but not exclusively through):

- The promotion of plays, drama, comedy, opera, musical theatre, and other dramatic and musical works of educative value
- The provision of a permanent Youth Theatre organisation in Conwy County based in Llandudno
- The encouragement of participation in theatre and the arts amongst children and young people from the region
- The development of linguistic skills of children and young people through the craft of theatre and performing arts
- The development of personal and life skills of young people by the use of theatre craft as a tool for the building of confidence and social interaction
- Providing an opportunity for children and young people to work with professional tutors, artists and craftspeople from the world of theatre and the arts
- Encouraging children and young people to work together as a community, developing the trust and interdependency required in the delivery of performing arts
- Facilitating the opportunity for children and young people to learn and experience the practical workings of professional theatre whilst respecting its skills and disciplines
- Providing a valuable method of enriching the cultural activities of Llandudno and the region

Principle Activities

In planning our activities for the year, the Trustees have considered the Charity Commission's guidance on public benefit, including the guidance on public benefit and fee charging.

The Trustees give careful consideration to the setting of fees, charges and concessions for those on low incomes or other financial constraints.

Professionally led workshops have also been provided free of charge.

LYMT is now in its 47th year, having been formed on 9th March 1978.

The main focus of the group's activities are the skills of singing, drama and dance which benefit children and young people by developing their self-confidence, team working and social skills which will help them in their future careers. All children and young people are welcome regardless of personal background or circumstances.

Rehearsal and Workshop sessions are held at Craig Y Don Sports and Community Centre

LYMT - Thursday Evenings: 7pm to 9.15pm – 36 sessions

LYMT - Sundays – 32 sessions

Stagenotes - Thursday evenings: 5.30pm to 7pm – 30 sessions

Total membership in this financial year was:

60 members aged 7 – 18 years

Five leaders and four chaperones work regularly on a voluntary basis. Our volunteers are very important to the group.

Six volunteers aged 14yrs to 19yrs help with Stagenotes. The volunteers receive certificates recognising their volunteering hours from the local Community and Voluntary Support, Conwy.

Four members of LYMT are elected every two years to represent the members and to be a link between the members and the management and creative team.

Productions and Achievements

Annual Production

This year, the members performed Disney's High School Musical at Theatr Colwyn, in April.

The members also benefitted from performing the first workshop performances of a brand new musical, composed by a past member of the group. This gave the members a unique insight into the development processes of a new musical. This musical was workshopped for parents, friends and industry creatives at Craig y Don Community Centre, in July.

Community Events

Members of LYMT entertained at the following events:

- Blind Veterans home in Llandudno (Christmas Concert)
- Llandudno Town Christmas Lights Switch On
- Llandudno Lions Club at their Charter Evening in February

Awards

Music Theatre

A free place at West End Stage, London was again awarded by the Director of West End Stage who is a Life Member and patron of LYMT. This Summer School is held in London with a performance at His Majesty's Theatre at the end of the week.

Each year an award is given to the two members in the performance group, who have stood out to the leaders (this could be for, but is not limited to: improvement, commitment, team working).

Five NODA Youth Certificates were awarded to members leaving the group for university, college or work. The average time each young person had been a member was 11.5years.

Life Members of LYMT: Two Life Memberships were given this year.

Gold Badge: One badge was awarded this year.

Stagenotes

Two trophies for commitment and improvement were awarded to Stagenotes members.

Financial Review

Brief statement of the charity's policy on reserves: LYMT requires reserves of £25,000 at the year-end, to enable the planned future activities of the group to take place and to sustain the group.

Details of any funds materially in deficit: None

Further financial review details (Optional information): This report needs to be read in conjunction with the Annual Accounts and Balance Sheet the year 1st September 2024 to 31st August 2025

The group relies on members' fees, tickets sales, grants, donations and fundraising to continue to operate the group at a high standard. We rely heavily on volunteers and past members for their assistance.

LYMT helps families who may struggle to find the fees to take part in our activities so that no child is disadvantaged.

Other Information

LYMT is grateful to the Directors and Committee of Craig Y Don Sports and Community Centre and local businesses for their continued support, both financial and in time. The group received grants from Llandudno Town Council and the Welsh Church Acts Fund. Numerous donations were received from past members through our Friends of LYMT scheme.

Future Plans

As always LYMT must ensure that activities fit with the aims of the group to educate the children whilst building other essential skills. The Trustees and Artistic Team wish to enhance

the group's performances in the community and arrange professional workshop sessions. With the help of all the Members' Representatives, members and team, the Trustees hope to build on the public benefit of the group for both its members and the community we serve in the Llandudno and surrounding area.


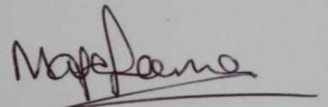
Closing remarks

This report shows that during the year from 1st September 2024 to 31st August 2025, the members had many varied experiences and educational activities, which help build their performance techniques, interpersonal skills and confidence and enable them to work as a team. The activities undertaken and those planned for the future, help the children and young people in the local community to attain transferable skills and build confidence, but also have fun.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Adrian La Trobe Chairman	
Moya Seaman Secretary	

Date: 1/11/2025

Llandudno Youth Music Theatre
Profit And Loss Account
For the year ended 31 August 2025

		2025	2024
		£	£
Income	Bonus Ball	719	886
	C&CF Box Office	-	15,004
	C&CF Programme Sales	-	547
	C&CF Programme Sponsor	233	-
	C&CF Raffle	-	175
	C.C.F - Show Tickets	-	240
	C.C.F Programmes	282	-
	Charlie & The Chocolate Factor	360	-
	Charlie After Show Party	-	40
	Donations & Grants	3,162	9,881
	Finding Nemo	514	-
	Friends	405	385
	Gift Aid	3,526	-
	Hoodie - New	15	-
	HSM - Box office	7,087	-
	Imaginary Programme Sales	-	317
	Interest	213	618
	Jazz Shoes	5	15
	Loserville Dvd	72	-
	Lymt Fees	5,950	6,684
	Polo Shirts	36	-
	School Play - Ticket sales	1,057	-
	SN Fees	4,129	3,960
	Sundry	(4)	10
		<u>27,760</u>	<u>38,763</u>
Expenses	Accomodation Fees	(375)	(325)
	Advert	-	(40)
	After Show Party - BBQ	(50)	-
	Annie - Final Invoice Settlement	-	(166)
	Annie Sundry	-	(184)
	Band C&CF	-	(250)
	Benefits for 12 Trustees	(133)	-
	C&C F - Venue Hire	-	(7,920)
	C&CF - 55" TV Hire	-	(180)
	C&CF - 8% Box Office Commis	-	(1,440)
	C&CF - Additional Crew Hours	-	(2,714)
	C&CF - Banner	-	(595)
	C&CF - Barco Hire	-	(78)
	C&CF - Corkage	-	(18)
	C&CF - Costumes	-	(2,854)
	C&CF - Credit Card Commissio	-	(513)
	C&CF - Director & Assist Direct	-	(400)
	C&CF - Hazer Hire	-	(84)
	C&CF - Laptop Hie	-	(144)
	C&CF - Performing Rights	-	(5,334)
	C&CF - Projector Hire	-	(936)
	C&CF - Set & Staging	-	(2,720)
	C&CF - Signer	-	(200)
	C&CF - Site Fee for Programme	-	(120)
	C&CF - Special Effects	-	(1,194)

Llandudno Youth Music Theatre
Profit And Loss Account
For the year ended 31 August 2025

	2025	2024
C&CF - Sundries	-	(291)
C&CF - VC Radio Mic Hire	-	(720)
Card Terminals	-	(90)
Charlie - Vocal Tuition & Piano	(750)	(70)
Child Protection Course	-	(80)
Computer Costs	-	(70)
Concert	-	(4)
CYD CC - PRS & PPL	(149)	(71)
Depreciation	(322)	(352)
Disclosure Sevices	-	(135)
Finding Nemo - Rights 2025	(638)	-
Finding Nemo - Theatre Hire 50	(333)	-
Finding Nemo Costumes	(81)	-
First Aid Kit	(25)	-
Gift Cards	(125)	(125)
Hall Hire	(1,627)	(810)
High School Musical - Rights 20	(3,134)	-
Hoodies - Charlie	-	(1)
HSM - Additional hire hours ove	(187)	-
HSM - Assistant Director Fee	(100)	-
HSM - Box office Commission 2	(1,701)	-
HSM - CCBC web site	(60)	-
HSM - Choreograph Fee	(50)	-
HSM - Costumes	(2,188)	-
HSM - Credit card commission	(245)	-
HSM - Musical Director	(1,000)	-
HSM - Printing	(186)	-
HSM - Radio mics	(144)	-
HSM - Sound per hr	(910)	-
HSM - Stage & LX hrs over 8	(106)	-
HSM - Staging	(2,285)	-
HSM - Sundry	(197)	-
HSM - Venue Hire	(1,773)	-
Imaginary Sundries	-	(200)
Lymt Trophies	(173)	-
Microphone hire	-	(328)
Noda Certificates	(80)	(35)
Noda Insurance	(1,051)	(1,050)
Noda Subscription	(205)	(145)
Photo Copying	(50)	-
Polo Shirts	(458)	(502)
Postage & Telephone	(8)	(3)
Poster Sites	(600)	(600)
Premises	(1,005)	(922)
Room Hire	(300)	-
School Play Programmes Printi	(24)	-
SN Sundries	(9)	(50)
SN Sundry	(13)	-
SN Trophies	-	(19)
SN Tutor Fees	(200)	(270)
Software	(6)	(114)

Llandudno Youth Music Theatre
 Profit And Loss Account
 For the year ended 31 August 2025

	2025	2024
Stationery & Printing	(20)	(190)
Sundry	(137)	(428)
Transport - Petrol	-	(288)
Trophy Engraving	-	(4)
Tutors fees	(550)	(450)
Website	(67)	(77)
Workshop	-	(450)
Zoom Meetings - On Line	(31)	(187)
	<u>(23,859)</u>	<u>(37,540)</u>
	3,901	1,223
Net profit	<u>3,901</u>	<u>1,223</u>

CHERRY TREE BUSINESS SERVICES

To Whom it may concern

12 November 2025

Llandudno Youth Music Theatre

In my opinion the attached financial statements give a true and fair view, in accordance with UK Generally Accepted Accounting Practice, of the state of the group's and charity's affairs as at 31 August 2025

Stephen Butler A.C.I.B

*S J BUTLER A C I B 32 CHERRY TREE LANE COLWYN BAY CONWY LL28 5YH
Tel- 01492 530536 Mobile - 07980 301151 E-mail -SGMMVButler@aol.com*

THE LLANDUDNO YOUTH MUSIC THEATRE

England & Wales - Charity number 701723

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	September	2023		31 st	August	2024

Section A Reference and administration details

Charity name LLANDUDNO YOUTH MUSIC THEATRE (LYMT)

Other names charity is known by N/A

Registered charity number (if any) 701723

Charity's principal address

TRENTHAM
 1 CLARENCE DRIVE
 LLANDUDNO
Postcode LL30 1TR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrian La Trobe	Chair		Members of organisation
2	Philip Jones			Members of organisation
3	Colin Wickens			Members of organisation
4	Elizabeth Hutin			Members of organisation
5	Moya Seaman	Secretary		Members of organisation
6	Margaret Jones		Resigned June 2024	Members of organisation
7	Dan Whitemeir			Members of organisation
8	Adrian Seaman	Treasurer		Members of organisation
9	Lyn Emmerson			Members of organisation
10	Emma Joyce			Members of organisation
11	Hannah Seaman		Elected Nov 2023	Members of organisation
12	Jamie Toffrey		Elected Nov 2023	Members of organisation

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	Llandudno Youth Music Theatre is an unincorporated charity.
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY MEMBERS OF THE ORGANISATION

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustee selection methods: The Honorary Secretary and Honorary Treasurer along with six of the Trustees shall be elected to post at the Charity's Annual General Meeting to serve a two year term (one officer and three others coming up for election each year) Subject to re-election there is no maximum term of office.

Additional governance issues

There is a Child Safeguarding and protection policy and procedure in place. Disclosure checks are carried out prior to commencement of employment, volunteering or trusteeship. These checks are carried out in line with local authority guidance through Disclosure Services in Wrexham. The Group also has a Privacy Policy in accordance with GDPR.

The Safeguarding Team

A lead member of the team organises a weekly rota for chaperone cover for meetings and performances. The team also organise licensing to conform to the local authority legislation for children in performances. All members of the chaperone team are local authority approved chaperones for Llandudno Youth Music Theatre with child protection training. A health and consent form completed by the parent or guardian is held for each child.

LYMT is a member of the **National Operatic and Dramatic Association (NODA)**, which provides helpful advice and opportunities.

All trustees give their time voluntarily and receive no remuneration or other benefits other than for legitimate expenses incurred in the work of LYMT in line with the constitution.

The Trustees are grateful for the help and support from past members, parents and friends of Llandudno Youth Music Theatre and Stagenotes and hope to continue to build on this for the future.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

LYMT Aims and Objectives:

The object of the charity shall be to educate the public in musical, dramatic and performing arts and through specific focus on working with children and young people, to further the development of public appreciation and taste in the said arts. This shall be achieved by (but not exclusively through):

2.1 The promotion of plays, drama, comedy, opera, musical theatre, and other dramatic and musical works of educative value.

2.2 The provision of a permanent Youth Theatre organisation in Conwy County based in Llandudno.

2.3 The encouragement of participation in theatre and the arts amongst children and young people from the region.

2.4 The development of linguistic skills of children and young people through the craft of theatre and performing arts.

2.5 The development of personal and life skills of young people by the use of theatre craft as a tool for the building of confidence and social interaction.

2.6 Providing an opportunity for children and young people to work with professional tutors, artists and craftspeople from the world of theatre and the arts.

2.7 Encouraging children and young people to work together as a community, developing the trust and interdependency required in the delivery of performing arts.

2.8 Facilitating the opportunity for children and young people to learn and experience the practical workings of professional theatre whilst respecting its skills and disciplines.

2.9 Providing a valuable method of enriching the cultural activities of Llandudno and the region.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Principle Activities

In planning our activities for the year the trustees have considered the Charity Commission's guidance on public benefit, including the guidance on public benefit and fee charging.

The Trustees give careful consideration to the setting of fees, charges and concessions for those on low incomes or other financial constraints.

Professionally led workshops have also been provided free of charge.

Additional details of objectives and activities (Optional information)

Llandudno Youth Music Theatre is now in its 46th year having been formed on 9th March 1978.

The main focus of the group's activities are the skills of singing, drama and dance which benefit children and young people by developing their self-confidence, team working and social skills which will help them in their future careers. All children and young people are welcome regardless of personal background or circumstances.

Rehearsal and Workshop Sessions: held at Craig Y Don Sports and Community Centre

Thursday Evenings 7pm to 9.15pm – 36
Thursday evenings: 5.30pm to 7pm - 30
Sundays – 17

Total membership in this financial year was:

60 members aged 7 – 18 years

Rehearsal and Workshop Sessions continued:

Five leaders and 12 chaperones work regularly on a voluntary basis. Our volunteers are very important to the group.

8 Volunteers aged 14 to 18 help with Stagenotes. The volunteers receive certificates recognising their volunteering hours from the local Community and Voluntary Support Conwy.

Four members of LYMT are elected every two years to represent the members, to help the artistic team in the choice of shows and concert items and to be a link between the members and the management and creative team.

Educational Activities:

During this year a few professional tutors have provided the following activities with no charge to our members so as not to disadvantage any of the children due to financial restraints: These have included singing, audition skill, chorus singing.

You **may choose** to include further statements, where relevant, about:

- policy on grant making;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year**Performances and Achievements:****Awards:**

A free place at **West End Stage**, London was again awarded by the Director of West End Stage who is a Life Member and patron of LYMT. This Summer School is held at the Guildhall, London with a performance at His Majesty's Theatre at the end of the week.

Each year an award is given to the two **most improved members in** the performance group these were again awarded in July 2024.

7 **NODA Youth Certificates** were awarded to members leaving the group for University or College. The average time each young person had been a member was 6 years.

Stagenotes 2 Trophies for commitment and improvement were awarded to Stagenotes members. Two tutors lead the sessions each Thursday supported by older members of the performance group who act as Young Leaders from age 16, they all volunteer their time. Stagenotes members also presented a performance of Annie Kids for parents and friends at Theatr Colwyn in February 2024

Life Members of LYMT: No Life Memberships were given this year.

Gold Badge: None awarded this year

Members of LYMT entertained at the Blind Veterans Home in Llandudno and also the Llandudno Town Christmas Parade in December 2023

Members of LYMT entertained the Llandudno Lions Club at their Charter Evening in February 2024.

The LYMT Company presented the musical 'Charlie and The Chocolate Factory' at The Arena, Venue Cymru, Llandudno In July 2024.

Section E

Financial review

Brief statement of the charity's policy on reserves

LYMT requires reserves of £25,000 at the year-end, to enable the planned future activities of the group to take place and to sustain the group.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

This report needs to be read in conjunction with the Annual Accounts and Balance Sheet the year 1st September 2023 to 31st August 2024)

The group relies on members' fees, tickets sales, grants, donations and fundraising to continue to operate the group at a high standard relying heavily on volunteers and past members for their assistance.

LYMT helps families who may struggle to find the fees to take part in these activities so no child is disadvantaged.

Section F

Other optional information

LYMT is grateful to the Directors and Committee of Craig Y Don Sports and Community Centre and local businesses for their continued support both financial and in time. The group received a grant from Llandudno Town Council, Welsh Church Acts Fund, Gaynor Cemlyn Jones, Gwynedd Fork Lift Trucks and a donation from Llandudno Lions Club. Support was also received from Melin Llynon

Future Plans

2023/2024 has been a better year than our last Financial year for the Trustees and the Artistic team. As always LYMT must ensure that activities fit with the aims of the group to educate the children whilst building other essential skills. The Trustees and Artistic Team wish to enhance the group's performances in the community, sustaining the musical theatre workshop group Stagenotes and arrange professional workshop sessions. With the help of all the Members' Representatives, members and team the Trustees hope to build on the public benefit of the group for both its members and the community we serve in the Llandudno and surrounding area especially during this difficult time when many families are suffering financial problems due to the cost of living crisis.



Declaration This report shows that the year from 1st September 2023 to 31st August 2024 was much improved on the previous year. The members had many varied experiences and educational activities, which help build their performance techniques, interpersonal skills and confidence and enable them to work as a team. The activities undertaken and are planned for the future, help the children and young people in the local community to attain transferable skills and build confidence but also have fun.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Adrian La Trobe	Margaret Ann Jones
Position (eg Secretary, Chair, etc)	Chair of Trustees	Safeguarding Lead
Date	5/11/2024	

CHERRY TREE BUSINESS SERVICES

To Whom it may concern

19 October 2024

Llandudno Youth Music Theatre

In my opinion the attached financial statements give a true and fair view, in accordance with UK Generally Accepted Accounting Practice, of the state of the group's and charity's affairs as at 31 August 2024



Stephen Butler A.C.I.B

*S J BUTLER A C I B 32 CHERRY TREE LANE COLWYN BAY CONWY LL28 5YH
Tel- 01492 530536 Mobile - 07980 301151 E-mail -SGMMVButler@aol.com*


Llandudno Youth Music Theatre
Profit And Loss Account
For the year ended 31 August 2024

		2024	2023
		£	£
Income	Bonus Ball	886	864
	Box Office Imaginary	-	5,576
	C&CF Box Office	15,004	-
	C&CF Programme Sales	547	-
	C&CF Raffle	175	-
	C.C.F - Show Tickets	240	-
	Charlie After Show Party	40	-
	Donations & Grants	9,881	2,701
	Equipment Hire	-	50
	Friends	385	375
	Grease Costumes 2022	-	635
	Grease Programme Sponsor	-	236
	Hoodie - New	-	70
	Imaginary Programme Sales	317	287
	Interest	618	379
	Jazz Shoes	15	15
	Lymt Fees	6,684	5,857
	Polo Shirts	-	54
	SN Fees	3,960	3,776
	Sundry	10	74
		38,763	20,949
Expenses	Accomodation Fees	(325)	(325)
	Advert	(40)	(40)
	After Show Party - Drinks	-	(35)
	After Show Party - Imaginary	-	(250)
	Annie - Final Invoice Settlement	(166)	-
	Annie Sundry	(184)	-
	Band C&CF	(250)	-
	Bank charges	-	(4)
	C&C F - Venue Hire	(7,920)	-
	C&CF - 55" TV Hire	(180)	-
	C&CF - 8% Box Office Commis	(1,440)	-
	C&CF - Additional Crew Hours	(2,714)	-
	C&CF - Banner	(595)	-
	C&CF - Barco Hire	(78)	-
	C&CF - Corkage	(18)	-
	C&CF - Costumes	(2,854)	-
	C&CF - Credit Card Commissio	(513)	-
	C&CF - Director & Assist Direct	(400)	-
	C&CF - Hazer Hire	(84)	-
	C&CF - Laptop Hie	(144)	-
	C&CF - Performing Rights	(5,334)	-
	C&CF - Projector Hire	(936)	-
	C&CF - Set & Staging	(2,720)	-
	C&CF - Signer	(200)	-
	C&CF - Site Fee for Programme	(120)	-
	C&CF - Special Effects	(1,194)	-
	C&CF - Sundries	(291)	-
	C&CF - VC Radio Mic Hire	(720)	-
	Card Terminals	(90)	-

John
19/10/24

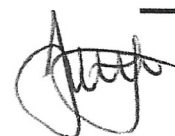
Llandudno Youth Music Theatre
Profit And Loss Account
For the year ended 31 August 2024

	2024	2023
Charlie - Vocal Tuition & Piano	(70)	-
Child Protection Course	(80)	(25)
Computer Costs	(70)	(23)
Concert	(4)	-
CYD CC - PRS & PPL	(71)	-
Depreciation	(352)	(440)
Disclosure Sevices	(135)	(73)
Donations & Grants	-	(500)
First Aid Kit	-	(42)
Gift Cards	(125)	(250)
Hall Hire	(810)	(1,116)
Hoodies - Charlie	(1)	-
Imaginary - Director	-	(200)
Imaginary - Venue Cymru hire f	-	(10,320)
Imaginary 8% Box Office Comm	-	(446)
Imaginary Addition Crew Hours	-	(2,504)
Imaginary Band	-	(2,085)
Imaginary Costumes	-	(1,349)
Imaginary Credit Card Commiss	-	(191)
Imaginary Get Out	-	(187)
Imaginary Marketing	-	(330)
Imaginary Moving Lights	-	(540)
Imaginary Performing Rights	-	(1,632)
Imaginary Poster Design	-	(225)
Imaginary Programme Printing	-	(1,769)
Imaginary Radio Mics	-	(144)
Imaginary Set	-	(1,077)
Imaginary Sundries	(200)	(424)
Lymt Trophies	-	(179)
Microphone hire	(328)	(450)
Mobile Phone	-	(5)
Music	-	(5)
New Equipment	-	(102)
Noda Certificates	(35)	(32)
Noda Insurance	(1,050)	(1,027)
Noda Subscription	(145)	(190)
Photo Copying	-	(19)
Polo Shirts	(502)	(345)
Postage & Telephone	(3)	-
Poster Sites	(600)	(600)
Premises	(922)	(890)
Puppet workshop	-	(150)
Scripts	-	(32)
SN Music	-	(401)
SN Sundies	(50)	(30)
SN Trophies	(19)	(24)
SN Tutor Fees	(270)	-
Software	(114)	(116)
Stationery & Printing	(190)	(9)
Sundry	(428)	(566)
Transport - Petrol	(288)	-

 19/10/24

Llandudno Youth Music Theatre
 Profit And Loss Account
 For the year ended 31 August 2024

	2024	2023
Trophy Engraving	(4)	-
Tutors fees	(450)	(428)
Website	(77)	(548)
Workshop	(450)	(150)
Zoom Meetings - On Line	(187)	(180)
	<u>(37,540)</u>	<u>(33,024)</u>
	1,223	(12,074)
 Net profit/(loss)	 <u>1,223</u>	 <u>(12,074)</u>

 19/10/24

LLANDUDNO YOUTH MUSIC THEATRE

Schedule of fixed assets as at 31st August 2024

	£	£
<u>TANGIBLE FIXED ASSETS</u>		
<u>Plant and Equipment</u>		
Cost:		
As at 1 st September 2023		40507
Additions for Yr to 31/8/24		0
As at 31 st August 2024		<u>40507</u>
Depreciation:		
As at 1 st September 2023	38745	
Charge for Yr to 31/8/24	352	
As at 31 st August 2024		<u>39097</u>
<u>Total net book values as at 31st August 2024</u>		<u>1410</u>
<u>Total net book values as at 31st August 2023</u>		<u>1762</u>


19/10/24

LLANDUDNO YOUTH MUSIC THEATRE

Balance sheet as at 31st August 2024

	2024		2023	
	£	£	£	£
<u>Fixed assets</u>				
Tangible assets (schedule)		1410		1762
<u>Current assets</u>				
Cash in hand	0		0	
Bank accounts	19757		27631	
Debtors	4097		0	
Prepayments	1395		0	
<u>Net Assets</u>		26659		29393
<u>Current Liabilities</u>				
Creditors	0		(3957)	
Net current liabilities		0		(3957)
<u>Total assets less liabilities</u>		<u>26659</u>		<u>25436</u>

Represented by:

Capital account

Opening balance	25436	37510
Profit (loss) for the year	1223	(12074)

26659

25436


19/10/24

CERRY TREE BUSINESS SERVICES

To Whom it may concern

19 October 2024

Llandudno Youth Music Theatre

In my opinion the attached financial statements give a true and fair view, in accordance with UK Generally Accepted Accounting Practice, of the state of the group's and charity's affairs as at 31 August 2024



Stephen Butler A.C.I.B

*S J BUTLER A C I B 32 CERRY TREE LANE COLWYN BAY CONWY LL28 5YH
Tel- 01492 530536 Mobile - 07980 301151 E-mail -SGMMVButler@aol.com*

THE LLANDUDNO YOUTH MUSIC THEATRE

England & Wales - Charity number 701723

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1 st	September	2021		31 st	August	2022

Section A Reference and administration details

Charity name LLANDUDNO YOUTH MUSIC THEATRE (LYMT)

Other names charity is known by N/A

Registered charity number (if any) 701723

Charity's principal address

TRENTHAM
1 CLARENCE DRIVE
LLANDUDNO
Postcode LL30 1TR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Adrian La Trobe	Chair		Members of organisation
2	Philip Jones			Members of organisation
3	Colin Wickens			Members of organisation
4	Elizabeth Hutin			Members of organisation
5	Moya Seaman	Secretary		Members of organisation
6	Margaret Jones			Members of organisation
7	Dan Whitemeir			Members of organisation
8	Adrian Seaman	Treasurer		Members of organisation
9	Lyn Emmerson			Members of organisation
	Colette Owen		February 2022	Co-opted Trustee
	Emma Joyce		February 2022	Co-opted Trustee

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	Llandudno Youth Music Theatre is an unincorporated charity.
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY MEMBERS OF THE ORGANISATION

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustee selection methods: The Honorary Secretary and Honorary Treasurer along with six of the Trustees shall be elected to post at the Charity's Annual General Meeting to serve a two year term (one officer and three others coming up for election each year) Subject to re-election there is no maximum term of office.

Additional governance issues

There is a Child Safeguarding and protection policy and procedure in place. Disclosure checks are carried out prior to commencement of employment, volunteering or trusteeship. These checks are carried out in line with local authority guidance through Disclosure Services in Wrexham. The Group also has a Privacy Policy in accordance with GDPR.

The Safeguarding Team

A lead member of the team organises a weekly rota for chaperone cover for meetings and performances. The team also organise licensing to conform to the local authority legislation for children in performances. All members of the chaperone team are local authority approved chaperones for Llandudno Youth Music Theatre with child protection training. A health and consent form completed by the parent or guardian is held for each child.

LYMT is a member of the **National Operatic and Dramatic Association (NODA)**, which provides helpful advice and opportunities.

All trustees give their time voluntarily and receive no remuneration or other benefits other than for legitimate expenses incurred in the work of LYMT in line with the constitution.

The Trustees are grateful for the help and support from past members, parents and friends of Llandudno Youth Music Theatre and Stagenotes and hope to continue to build on this for the future.

Summary of the objects of the charity set out in its governing document

LYMT Aims and Objectives:

The object of the charity shall be to educate the public in musical, dramatic and performing arts and through specific focus on working with children and young people, to further the development of public appreciation and taste in the said arts. This shall be achieved by (but not exclusively through):

2.1 The promotion of plays, drama, comedy, opera, musical theatre, and other dramatic and musical works of educative value.

2.2 The provision of a permanent Youth Theatre organisation in Conwy County based in Llandudno.

2.3 The encouragement of participation in theatre and the arts amongst children and young people from the region.

2.4 The development of linguistic skills of children and young people through the craft of theatre and performing arts.

2.5 The development of personal and life skills of young people by the use of theatre craft as a tool for the building of confidence and social interaction.

2.6 Providing an opportunity for children and young people to work with professional tutors, artists and craftspeople from the world of theatre and the arts.

2.7 Encouraging children and young people to work together as a community, developing the trust and interdependency required in the delivery of performing arts.

2.8 Facilitating the opportunity for children and young people to learn and experience the practical workings of professional theatre whilst respecting its skills and disciplines.

2.9 Providing a valuable method of enriching the cultural activities of Llandudno and the region.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Principle Activities

In planning our activities for the year the trustees have considered the Charity Commission's guidance on public benefit, including the guidance on public benefit and fee charging.

The Trustees give careful consideration to the setting of fees, charges and concessions for those on low incomes or other financial constraints.

Professionally led workshops have also been provided free of charge.

Additional details of objectives and activities (Optional information)

Llandudno Youth Music Theatre is now in its 44th year having been formed on 9th March 1978.

The main focus of the group's activities are the skills of singing, drama and dance which benefit children and young people by developing their self-confidence, team working and social skills which will help them in their future careers. All children and young people are welcome regardless of personal background or circumstances.

Rehearsal and Workshop Sessions: held at Craig Y Don Sports and Community Centre

Thursdays – 48 Saturdays - 30
Sundays – 22

Total membership in this financial year was:

6 members aged 6 – 18 years

Rehearsal and Workshop Sessions continued:

Five leaders and 12 chaperones work regularly on a voluntary basis. Our volunteers are very important to the group.

8 Volunteers aged 14 to 18 help with Stagenotes. The volunteers receive certificates recognising their volunteering hours from the local Community and Voluntary Support Conwy.

Four members of LYMT are elected every two years to represent the members, to help the artistic team in the choice of shows and concert items and to be a link between the members and the management and creative team.

Educational Activities:

During this year a few professional tutors have provided the following activities with no charge to our members so as not to disadvantage any of the children due to financial restraints: a drama workshop, acting through song workshop, combat workshop, musical theatre through the ages workshop.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year**Performances and Achievements:****Awards:**

A free place at **West End Stage**, London was again awarded by the Director of West End Stage who is a Life Member and patron of LYMT. This Summer School is held at the Guildhall, London with a performance at The Phoenix Theatre at the end of the week.

Each year an award is given to the **most improved boy and most improved girl** in the performance group these were again awarded in July 2022.

7 **NODA Youth Certificates** were awarded to members leaving the group for University or College. The average time each young person had been a member was 7 years.

Stagenotes 4 Trophies for commitment and improvement were awarded to Stagenotes members. Two tutors lead the sessions each Saturday supported by older members of the performance group who act as Young Leaders from age 16, they all volunteer their time.

Life Members of LYMT: 3 young people were made Life Members which rewards their long membership together with additional support they have given to the group.

Gold Badge: A new award was presented this year and was awarded to a young man whose commitment to the group is exceptional.

Members of LYMT entertained at the Llandudno Town Christmas Parade in December 2021. Some Members of Stagenotes took part in the parade.

Members of LYMT entertained the Llandudno Lions Club at their Charter Evening in February 2022.

The LYMT Company presented the musical 'Grease' at Venue Cymru, Llandudno In July 2022.

Section E

Financial review

Brief statement of the charity's policy on reserves

LYMT requires reserves of £25,000 at the year-end, to enable the planned future activities of the group to take place and to sustain the group.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

This report needs to be read in conjunction with the Annual Accounts and Balance Sheet the year 1st September 2021 to 31st August 2022)

The group relies on members' fees, tickets sales, grants, donations and fundraising to continue to operate the group at a high standard relying heavily on volunteers and past members for their assistance.

LYMT helps families who may struggle to find the fees to take part in these activities so no child is disadvantaged.

Section F

Other optional information

LYMT is grateful to the Directors and Committee of Craig Y Don Sports and Community Centre and local businesses for their continued support both financial and in time. Also a grant from Llandudno Town Council. Also this year the group has been supported by, Llandudno Lions Club, Gaynor Cemlyn Jones Trust, The Conwy Arts Trust and various individual donations which has contributed financially to the continuing success of the group this year despite the pandemic.

Future Plans



2021/2022 has been a better year than our last Financial year for the Trustees and the Artistic team as the group has been able to meet in person and perform a musical at Venue Cymru. As always LYMT must ensure that activities fit with the aims of the group to educate the children whilst building other essential skills. The Trustees and Artistic Team wish to enhance the group's performances in the community, sustaining the musical theatre workshop group Stagenotes and arrange professional workshop sessions. With the help of all the Members' Representatives, members and team the Trustees hope to build on the public benefit of the group for both its members and the community we serve in the Llandudno and surrounding area especially during this difficult time when many families are suffering financial problems.

Declaration This report shows that the year from 1st September 2021 to 31st August 2022 was much improved on the previous year although care was taken to ensure members did not attend sessions if they were unwell. The members had many varied experiences and educational activities, which help build their performance techniques, interpersonal skills and confidence and enable them to work as a team. The activities undertaken and are planned for the future, help the children and young people in the local community to attain transferable skills and build confidence but also have fun.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Adrian La Trobe	Margaret Ann Jones
Position (eg Secretary, Chair, etc)	Chair of Trustees	Trustee
Date	15 October 2022	

CHERRY TREE BUSINESS SERVICES

To Whom it may concern

25 November 2022

Llandudno Youth Music Theatre

In my opinion the attached financial statements give a true and fair view, in accordance with UK Generally Accepted Accounting Practice, of the state of the group's and charity's affairs as at 31 August 2022



Stephen Butler A.C.I.B

*S J BUTLER A C I B 32 CHERRY TREE LANE COLWYN BAY CONWY LL28 5YH
Tel- 01492 530536 Mobile - 07980 301151 E-mail - SGMMVButler@aol.com*

LLANDUDNO YOUTH MUSIC THEATRE

Balance sheet as at 31st August 2022

	2022		2021	
	£	£	£	£
<u>Fixed assets</u>				
Tangible assets (schedule)		1803		2254
<u>Current assets</u>				
Cash in hand	0		64	
Bank accounts	32656		43264	
Debtors	3070			
<u>Net current assets</u>		35726		43328
<u>Current Liabilities</u>				
Creditors	(19)		(573)	
Net current liabilities		(19)		(573)
<u>Total assets less liabilities</u>		<u>37510</u>		<u>45009</u>
 Represented by:				
<u>Capital account</u>				
Opening balance	45009		42417	
Profit (loss) for the year	(7499)		2592	
		<u>37510</u>		<u>45009</u>



LLANDUDNO YOUTH MUSIC THEATRE

Schedule of fixed assets as at 31st August 2022

	£	£
<u>TANGIBLE FIXED ASSETS</u>		
<u>Plant and Equipment</u>		
Cost:		
As at 1 st September 2021		40108
Additions for Yr to 31/8/22		
None		0
		<u>40108</u>
Depreciation:		
As at 1 st September 2021	37854	
Charge for Yr to 31/8/22	451	
		<u>38305</u>
		<u>1803</u>
<u>Total net book values as at 31st August 2022</u>		
		<u>2254</u>
<u>Total net book values as at 31st August 2021</u>		



Llandudno Youth Music Theatre
Profit And Loss Account
For the year ended 31 August 2022

		2022 £	2021 £
Income	Bonus Ball	964	1,117
	Donations & Grants	3,854	1,271
	Friends	365	385
	Grease Box Office Income	18,493	-
	Grease Programmes	498	-
	Grease Sundries	150	-
	Interest	5	58
	Lymt Fees	6,014	2,652
	SN Fees	3,820	1,920
		34,163	7,404
Expenses	Accommodation Fees	(275)	(245)
	After Show Party - BBQ	(128)	-
	After Show Party - Drinks	(57)	-
	Blitz - Rights - 2020	-	450
	Child Protection Course	(350)	(170)
	Depreciation	(451)	(564)
	Disclosure Services	(25)	(6)
	Elf Costumes	(36)	-
	First Aid Kit	(27)	(7)
	Gift Cards	(100)	(175)
	Grease Additional Crew Hours	(2,995)	-
	Grease Additional Door Hours	(286)	-
	Grease Band	(42)	-
	Grease Band 2022	(1,470)	-
	Grease Banner Printing	(153)	-
	Grease Box Office Commission	(2,219)	-
	Grease Costumes	(190)	-
	Grease Costumes 2022	(2,962)	-
	Grease Credit Card Commission	(624)	-
	Grease Gauze Hire	(570)	-
	Grease Get Out Hours	(749)	-
	Grease Mics & Batteries	(396)	-
	Grease Performing Rights	(8,040)	-
	Grease Programme Printing	(236)	-
	Grease Projector Hire	(480)	-
	Grease Set	(3,752)	-
	Grease Signed Performance	(480)	-
	Grease Sundries	(568)	-
	Grease venue hire	(6,720)	-
	Hall Hire	(1,884)	(50)
	Jazz Shoes	(42)	-
	Keyboard Bag	(86)	-
	LYMT Insurance	-	(158)
Lymt Trophies	-	(188)	
Music	(21)	(25)	
Noda Certificates	(28)	(48)	
Noda Insurance	(191)	(190)	
Noda Subscription	(823)	(746)	
Polo Shirts	(524)	(57)	
Postage & Telephone	(5)	(24)	

Llandudno Youth Music Theatre
 Profit And Loss Account
 For the year ended 31 August 2022

	2022	2021
Poster Sites	(600)	-
Premises	(979)	(1,068)
PRS Licence CYD	(60)	-
Puppet workshop	(100)	-
SN Sundies	(10)	-
SN Sundry	(190)	-
SN Trophies	(22)	-
SN Tutor Fees	(722)	(415)
Software	(15)	(13)
Sound & lighting	(18)	-
Stage Sundries	-	(9)
stamps	-	(9)
Stationery & Printing	(261)	(120)
Sundry	(310)	(522)
Texting Service	(34)	(67)
Transport - Petrol	(30)	-
tt-exchange Software	(12)	(23)
Tutors fees	-	(150)
Website	(39)	(38)
Workshop	(100)	-
Zoom Meetings - On Line	(173)	(173)
	<u>(41,662)</u>	<u>(4,811)</u>
	<u>(7,499)</u>	<u>2,592</u>
 Net (loss)/profit	 <u><u>(7,499)</u></u>	 <u><u>2,592</u></u>



CHERRY TREE BUSINESS SERVICES

To Whom it may concern

25 November 2022



Llandudno Youth Music Theatre

In my opinion the attached financial statements give a true and fair view, in accordance with UK Generally Accepted Accounting Practice, of the state of the group's and charity's affairs as at 31 August 2022

A handwritten signature in black ink, appearing to read 'S Butler'.

Stephen Butler A.C.I.B

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