

HAMPTON BISHOP VILLAGERS' ASSOCIATION

England & Wales · Charity number 701184

Details

Other names HBVA

Status Registered

Legal form Other

Registered 1989-02-08

Register [View on the Charity Commission register](#)

Contact

Address Hampton Bishop Village Hall
Church Lane
Hampton Bishop
HR1 4JY

Phone 01432 870724

Email hamptonbishophall@gmail.com

Website www.hamptonbishop.info

Activities

Objects: FOR THE PURPOSES OF A VILLAGE HALL FOR THE USE OF THE INHABITANTS OF THE PARISH OF HAMPTON BISHOP WITHOUT DISTINCTION OF POLITICAL, RELIGIOUS OR OTHER OPINIONS INCLUDING USE FOR MEETINGS, LECTURES AND CLASSES AND FOR OTHER FORMS OF RECREATION AND LEISURE-TIME OCCUPATION, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID INHABITANTS.

Activities: The village hall, car park and the leased land are available for the use of inhabitants of Hampton Bishop and other users subject to the permission of the Association committee. The types of use include meetings, lectures, classes, and other forms of recreation or leisure time.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Arts/culture/heritage/science, Amateur Sport
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** PARISH OF HAMPTON BISHOP IN THE COUNTY OF HEREFORD.
- Herefordshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£36,812	£26,472	-	-
2023-12-31	£20,938	£19,950	-	-
2022-12-31	£20,731	£14,958	-	-
2021-12-31	£26,835	£35,999	-	-
2020-12-31	£19,164	£15,234	-	-

Trustees

Name	Role	Appointed
Joanna Evans		2015-10-01
Kate La Barre		2020-10-08
Val Watson		2020-10-08

HAMPTON BISHOP VILLAGERS' ASSOCIATION

England & Wales - Charity number 701184

Accounts



Hampton Bishop Villagers' Association (HBVA) AGM 2025 Chair's Report

Hampton Bishop Villagers' Association - Charity Number 701184

HBVA continues to meet every 2 months and monitor bookings and our finances, consider actions we must take to maintain the hall in a safe and secure condition, and develop future activities. We have a regular hirer on the committee who is an active member and represents hirers interests. We have not, unfortunately, been unable to find any representation from the PC or Church, both of whom have significant interests in the hall.

As a member of Community First and ACRE we receive regular updates on guidance and legislation as it applies to Village halls.

During the last 12 months the hall has been used very regularly for parties, wakes etc, and increasingly for community gatherings to celebrate Onam, Ede, Diwali etc.

HBVA - behind the scenes

A committee meets every 2 months to monitor the hall issues and management. With a set agenda, we include H&S, Finance, Booking updates and future planning.

The Trustees

- Chair - Val Watson (& bookings)
- Treasurer - Jo Evans
- Communications - Kate La Barre

Other committee members

- Steve Turner
- George Kerr
- Peter Mulderrig - H&S advice
- Tom Hughes, representing Hirers

To assist our hirers to understand and comply with our T&Cs we have continued to modify and use:

- ❖ pre large party/event checklists and deposits in advance to ensure we are fully informed about the nature of the event before authorising
- ❖ 'end of event' checklists to hirers with the keysafe code and wifi password to ensure ease of access and they understand what is expected of them
- ❖ monitored procedures for hirers to report/deal with concerns
 - further work is required on this to ensure hirers with english as their second language have all the information they need.
- ❖ kept under review our H&S procedures
- ❖ kept the Hallmaster booking system updated

In response to villagers' preference in 2022, the Villagers Association produced a printed Village Scene magazine every 2 months, delivered to every parish household. The print run doubled, with the inclusion of a new estate within the parish boundary, not only increasing printing costs but requiring volunteers to deliver them.

- There is a H&S risk accessing some main road properties

- evidence shows that only around 30% of such publications are actually read
- enquiries were often made for information contained in the magazine e.g. contact details, adding to the evidence that the parishioners were not referring to the magazine for information
- Future editions will be digital, published on HBVA webpage, Facebook and circulated via community Whatsapp.

To fundraise we have:

- ❖ Continued to recruit villagers to use Easyfundraising.com and so far, raised £388.08
- ❖ Held a really well attended Quiz night
- ❖ Submitted a successful grant application to the National Lottery Fund
- ❖ Received financial support from the Parish Council

We've continued to make improvements over the past 12 months:

- Started the gradual process of replacing chairs to replace old damaged ones
- Improved the safety of the biodisc area by installing a gate close to the meters and replacing grass with low growing alternatives
- Put fixed hooks on the main hall walls to enable hirers to put up decorations
- Employed a cleaning company, who book time to clean according to occupancy
- Replaced the main entrance doors and 3 fire exit doors to improve energy efficiency and security
- Remote monitoring of heating system

Review of our Hire Charges

Hire charges have not changed during the year but will be reviewed during 2025.

Finance

Increased bookings maintain a fairly healthy financial position however, this is actively monitored.

HBVA Pledges for 2025

1. To respond to community and hirers feedback
2. To try to involve the residents more in what we do
3. Expand the range of events at the hall
4. Improve the local environment more, increasing sustainability
5. Reach out to people who don't use the hall at present
6. Engage more with the young in the community

Hampton Bishop Villagers' Association

Financial Statement for the year ended 31st December 2024

Receipts and Payments

	£	2024	£	2023
RECEIPTS			PAYMENTS	
Hire	£	16,503.20	Utilities	£
VA Functions	£	882.29	Expenses	4,704.19
Interest (NET)	£	262.34	VA Functions Expenses	1,652.14
Magazine ads	£	520.00	Insurance	80.00
Biodisc	£	3,120.00	Cleaning	2,332.99
Grant	£	14,678.00	Maintenance	2,586.00
			Magazine costs	1,915.90
			Biodisc	929.45
deposits	£	555.00	Substantial purchases	3,046.75
Other	£	291.86	Refund	8,620.36
				605.00
Totals		£ 36,812.69		£ 19,950.37
			Surplus/Deficit	£ 988.02
				£ 20,938.39

Statement of Assets and Liabilities

	£	£	
Assets as at 31 December 2023		Assets as at 31 December 2024	
NatWest Current Acc	£	£	
NatWest No 2 A/c	9,208.51	NatWest Current Acc	19,212.83
NatWest Reserve Acc	505.50	NatWest No2 A/C biodisc	578.75
Monmouth Building Society	53.10	NatWest Reserve Acc	53.87
Cash	9,846.25	Monmouth Building Society	10,107.82
		Cash	42.91
TOTAL Bank Accounts	£ 19,656.27	TOTAL Bank Accounts	£ 29,996.18
Surplus/Deficit	£ 10,339.91		0.00
	£ 29,996.18		

I certify this summary Statement of Income and Expenditure is a true extract from the full accounts of the association.

External Examiner

Hon. Treasurer

Chh

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Hampton Bishop Villagers' Association

Financial Statement for the year ended 31st December 2024

Receipts and Payments

	£	2024	£	2023
RECEIPTS				
Hire	£	16,503.20		4,410.24
VA Functions	£	882.29		1,494.50
Interest (NET)	£	262.34		679.99
Magazine ads	£	520.00		1,866.23
Biodisc	£	3,120.00		1,900.00
Grant	£	14,678.00		4,596.34
				1,224.52
				2,348.55
deposits	£	555.00		
Other	£	291.86		1,430.00
Totals		£ 36,812.69		£ 19,950.37
			£ 26,472.78	£ 988.02
				£ 20,938.39

Statement of Assets and Liabilities

	£	2024	£	2023
Assets as at 31 December 2023				
NatWest Current Acc	£	9,208.51		19,212.83
NatWest No 2 A/c	£	505.50		578.75
NatWest Reserve Acc	£	53.10		53.87
Monmouth Building Society	£	9,846.25		10,107.82
Cash	£	42.91		42.91
TOTAL Bank Accounts		£ 19,656.27		£ 29,996.18
Surplus/Deficit		£ 10,339.91		£ 0.00
			£ 36,812.69	£ 20,938.39

I certify this summary Statement of Income and Expenditure is a true extract from the full accounts of the association.

External Examiner

Hon. Treasurer




FCC 0718266.

HAMPTON BISHOP VILLAGERS' ASSOCIATION

England & Wales - Charity number 701184

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REGISTERED CHARITY NUMBER: 701184

Hampton Bishop Village Hall

Hampton Bishop, Hereford HR1 4JY

Trustees' Annual Report

for the period 1 January 2021 to 31 December 2021

Objectives and Activities:

The Village Hall, car park and the leased land are available for the use of inhabitant of Hampton Bishop and other users subject to the permission of the Association Committee. The types of use include meetings, lectures, classes and other forms of recreation or leisure time.

AGM held on 17 February 2022

Names of charity trustees who manage the charity:

Val Watson	Chair
Jo Evans	Treasurer
Kate La Barre	Communications & Village Scene Magazine

Other Committee Members involved in the management of the Village Hall:

Peter Mulderrig	Health and Safety
George Kerr	Maintenance
Steve Turner	Garden & Maintenance
Tom Hughes	Hirers and bookings
Thelma Netherway	Church & events
Peter Turner	Village Scene Magazine

Hampton Bishop Villagers' Association (HBVA) AGM 2022

Chair's Report

Regular hirers returned to hiring post covid-restrictions, we are delighted that a number of new organisations /classes are now using the hall.

We've been quite busy making improvements over the past 12 months – here's a snapshot:

- The lovely beechwood floor in the main hall was refurbished.
- We installed an extraction hood for the commercial gas cooker in the kitchen, ensuring gas safety.
- We upgraded the heating, moving away from oil and with a separate air conditioning system for the main hall. That makes it very easy for hirers to adjust the temperature to suit their needs.
- Acoustic panels are now on the ceiling in the Main Hall. We have had very positive feedback from most users that the sound when talking is much improved.
- To improve infection control, paper towels have replaced tea towels for drying up.
- The key is kept in a coded key safe in the porch.
- We have bought a mobile salt/grit bin for use by hirers in icy conditions. It has robust rubber wheels for easier mobility, an ergonomic handle so it can be pushed or pulled. We'll keep it inside the hall most of the time to avoid it being used as a waste bin.
- We're buying a threshold ramp to help move this bin, wheelchairs and trollies, safely through the front door.
- We produced Village Scene magazine every 2 months. This is printed and a copy goes to every property in the village. It's a great way for hirers to advertise their activities for £25 a full year.
- Don't forget, you can view our live calendar at www.hamptonbishop.info/village-hall, as well as logging in to our online booking system. Thank you for helping us test this new software – we still have a few issues but thanks to your patience and support it seems to be working fairly efficiently.
- We followed all Government guidelines to keep the hall Covid safe, with one way systems, hand sanitiser, etc. Created a QR code for visitors to scan when they arrived, using the NHS COVID 19 app.
- At the time of writing, there is still uncertainty around Covid 19 and its variants. We were fortunate to obtain 37 boxes of Lateral Flow test kits from Hereford Council. These were placed then in the hall for hirers to use and they were all gone within a couple of weeks. We obtained more and they were placed in the Church Vestry over Christmas so villagers could access them.

Review of our Hire Charges

At our December meeting, we agreed to review our hire charges in line with similar village hall tariffs. Our current tariff has been in place for some years, so as from April 2022 our prices will increase. However, as valued and regular bookers, from April 2022 we are introducing a 20% discount for all hirers who book 6 or more sessions. After the discount has been applied, your hourly rate will not be dissimilar to your current rate.

Hampton Bishop Villagers' Association

HBVA continue to meet every 2 months and monitor bookings and our finances, consider actions we must take to maintain the hall in a safe and secure condition, and develop future activities. We have a regular hirers on the committee, Tom Hughes who runs Mordiford Choir. He is an active member and represent hirers interests.

Hampton Bishop Villagers' Association

Financial Statement for the year ended 31st December 2021

Receipts and Payments

	£	2021	£	2020
RECEIPTS				
Hire		6,072.20		
VA Functions			3,518.48	
Interest (NET)		58.13	518.50	
Magazine ads		50.00	58.90	
Biodisc		2,187.05	25.00	
Grant		18,282.58	2,690.00	
Donation		-	11,784.00	
Refunds		175.00	496.80	
Other			102.45	
Totals		26,835.96	19,164.14	
				£ 2020
				2,412.21
				664.21
				1,400.13
				780.00
				3,249.26
				87.50
				3,787.86
				2,637.60
				216.00
		35,989.63	15,234.77	

Surplus/Deficit

	9,163.67
	26,835.96
	19,164.14

Statement of Assets and Liabilities

	£	2021	£	2020
Assets as at 31 December 2020				
NatWest Current Acc	8,774.87		1,624.02	
NatWest No 2 Acc	53.33		481.38	
NatWest Reserve Acc	92.32		52.34	
Monmouth Building Society	13,134.98		10,694.10	
Cash	42.91		42.91	
TOTAL Bank Accounts		22,058.42	12,894.75	
Surplus/Deficit		9,163.67	-	
		12,894.75	12,894.75	
				0.00

can book be updated please see online Statement of

I certify this summary Statement of Income and Expenditure is a true extract from the full accounts of the association.

External Examiner

CHRISTIAN PLANT FCA
13.7.22
07182266

Hon. Treasurer

[Signature]