

Annual Report & Accounts 2022-2023

22
23




Scouts
Fylde

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Welcome from the Chair

In April 2022 we were hoping that the Covid-19 “readiness level” for activities and events would remain at “green”. Thankfully it did which enabled Scouting to safely return to normal. The reports that follow clearly illustrate the varied programme delivered throughout Fylde District in all sections as restrictions were lifted.

The District Trustee Board has continued to support Cath Lee our District Commissioner and her District Team throughout the year. I would like to thank the members for their continued commitment and attendance at meetings ensuring good governance. Trustee Board meetings have continued throughout the year on a regular basis.

As in previous years I would particularly like to thank Richard Johnson for his continued commitment to the Treasurer’s role and for the clarity of his regular financial reports. The annual statement of accounts clearly indicates the continued recovery of the income we receive from our Activity Centre bookings. We were fortunate to have received the Retail, Hospitality and Leisure Grant along with other Covid-19 grants throughout the pandemic, receiving the final grant just prior to the end of the 2021/22 financial year. Prior to the

Census in January the Trustee Board decided to continue with the freeze on the District Levy to financially support our Groups and Units following the effect of the pandemic. It was however decided to continue with the International Fund Levy as the World Jamboree was taking place in 2023 along with several other international events.

Our site continues to be a popular destination and credit is due to the site volunteers, Explorer Scouts, Network and SASU members. Collectively they have ensured that our site has been well maintained and the main building decorated. I would like to take this opportunity to thank Lynn Webster for continuing in the role of Bookings Secretary and thanks also to John Swarbrick for supporting Lynn with queries along with running the tuck shop with his wife Sue. My thanks also to the team of volunteer wardens who meet and greet our visitors and to John for ensuring the warden rota is kept up to date.

The climbing wall and indoor archery continue to be popular facilities at our site. A great deal of credit is due to the activity instructors who collectively ensure that young people from within the District and beyond have the opportunity to experience these facilities.

Unfortunately, our shooting range has been out of use for some time. However, the Trustee Board have agreed to the refurbishment of the range. Already the leaking roof has been replaced and the remainder of the work will continue during the autumn. This facility has always been popular and its restoration will be a welcome addition to the site facilities.

The housing development by Rowland Homes Ltd to the rear of our site has certainly moved on since the pandemic.

Rowland Homes Ltd are our ground landlords and it is within the terms of our lease that they have the right to lay pipes for the various utilities from their development through our site onto Heyhouses Lane. The pipe laying took place in February and March this year and prior to this several trees were removed. Thankfully the disruption to the operation of our site has been kept to a minimum. Rowland Homes have maintained regular communication regarding their pipe laying project. Regular meetings with the developer on our site have been held throughout the year and my thanks to Darren Clayton for accompanying me at these meetings, his professional knowledge has been invaluable.

It is expected by the autumn this part of their project will be completed along with the resurfacing of our car park and tree replacement.

The Census taken in January this year shows an increase in membership from the previous year. There has been clear evidence of this with the increased number of “want to join” enquiries. Thankfully this is also reflected in the number of bookings for our Activity Centre which continue to increase.

I would like to take this opportunity to thank Cath Lee our District Commissioner for her commitment to the role over the last four years and wish her every success for the future. My best wishes to her successor and the District Team along with the leaders in all sections every success over the next twelve months. There are challenges ahead particularly as Scouting Nationally moves into the transition phase of the Transformation Project nevertheless the Trustee Board will continue to ensure the required support and governance.

Mike Smith

Chair of the Board of Trustees



A year of adventure

We started 2022 with renewed hope after the previous years of uncertainty surrounding the pandemic. We were back doing what we do best - making sure that every young person was having a Scouting experience that was full of adventure, skills, friendship and a powerful sense of belonging.

The 2022 annual census of membership showed that Fylde District Scouts had a growth of 7%, which for a small District is fantastic. The newest Scouting section, Squirrels, for 4- and 5-year-olds, started with our first Drey at 1st Kirkham & Wesham and we're hoping that more Groups will look to open a Drey soon.

We are always very proud of our programme in Fylde and this year was no exception. We held many 'nights away' both in Groups and at District level. Our young people across all sections achieved top awards including the Duke of Edinburgh's Award, Scouts of the World Awards and one of the last to be awarded, Queen's Scout Awards. These along with Chief Scout Awards being presented in all sections is testament that the programmes being delivered are in a good place.

We were back to holding District events in April when we were again able to celebrate St George's Day, with an Activity Day at the DHQ.

Our Activity Centre has seen a return in numbers both using the indoor facilities and camping, by Scouting and none Scouting groups. The sites' volunteers work very hard throughout the year to keep the Centre in a fantastic condition – thank you all!

In the Summer of 2022, we had both a District Scout unit, and a District Explorer Scout unit attend the County International Camp, Red Rose 2022, as well as a number of our volunteers staffing the event. It was a very warm and sunny week making new friends, catching up with old friends, and having lots of fun.

All of the above, and more, would not be possible without our army of incredible volunteers. Together we have a single goal: to help more young people gain 'Skills for Life'. We stay committed to supporting all our members and we value everything that they do.

The coming year is opening new ways of working and supporting our adults and young people in Scouting as we move into the transition phase of the national Transformation Project – exciting times!

Cath Lee

Lead Volunteer -Fylde
(District Commissioner)



Youth Shaped

Youth shaped scouting has come on in leaps and bounds in the past year. Our Youth shaped badge was launched in October 2021, and we have over 50 young people who have completed their award and over 100 working towards it this year. By 2025 250,000 young people will have the opportunity to shape their experiences so we are supporting this goal hugely. If anyone needs any support, I will be staying in role past my 25th birthday until we find a replacement/ the new roles come in February.

Back in March West Lancs held West Lancs Shape at Myerscough college. We had 15 of our young people join us and join in with shaping the scouting in West Lancashire. Unfortunately, not many network members attended so we will be looking for you next year. My role within this was supporting our leaders and commissioners in all things youth shaped. This was also lacking from Fylde so would love to see more people from Fylde join our journey.

This past year I also supported the jamboree selection weekend and got to meet some incredible young people and even see the insight to how they are selected.

Over the next year I am continuing my personal strategies and would like you to be along for the adventure. So, my strategies aims are:

- Support young leaders to achieve their young leader awards/belts.
- Opportunities to express ideas at all levels at least once a term.
- Help people gain and work towards their Top Awards.

I cannot do this amazing work without you so please get in touch and where you need my support.

I would just like to finish by saying how happy I am in this role and the change I am bringing to scouting and the future. A big part of my Kings Scout Award was about this legacy I am leaving behind and Fylde is my biggest legacy so please help this continue so it can be passed on.

Elise-Marie Thompson
District Youth Commissioner





Our first year of Squirrel Scouts in the District has been a huge success! We currently have 1 Drey in the District. 1st Kirkham & Wesham, with 18 Squirrels, but we hope to be opening more soon!

It has been a big year for our 4 and 5 year old Squirrels, the newest Section, and an even bigger year, and immense leaning experience, for the brilliant volunteers. The volunteers, though not all new to Scouting, are all new to a brand-new Section. There is a huge amount of practical and programme support available from HQ when a Squirrel Drey opens, but the volunteers have all had to 'learn by doing' as there is no historical programme template the volunteers inherit from more experienced leaders - and each and everyone had been exceptional and risen to the challenge.

Squirrels love getting messy! Whether it is nature activities when making a bug hotel, planting sunflowers and growing cress or craft activities making some wonderful artwork creations with their extremely vivid imaginations of Loch Ness Monsters and virtual campsites to exciting scientific experiments with jelly and salt dough. The messier the better!

The year has been full to bursting with investitures,

presentations of badges and the very first fun day at Waddecarr Scout Activity Centre, tasting adventurous activities at the County Fun Day and Puddle & Waddle; an excellent linking event with the Beaver Scouts.

It has been a very, very, special first year in the new Section; full of fun and laughter. The Squirrels, volunteers and Supporters have made this year so very extra special. The Squirrels are brilliant; very, very inquisitive and with a thirst for adventure, the volunteers are extra special!

I would like to thank each and everyone within Fylde Scouts who have encouraged and supported the opening our Squirrel Drey.

We look forward to a further 12 months of even more adventure and activities, outings and getting even more messy!

Victoria DaSilva

Assistant County Commissioner
(Squirrel Scouts)





This year our Summer Sleepover was a celebration for the Queens Platinum Jubilee based on street party crafts and games and was well attended with both indoor and outdoor camping at DHQ.

The Annual Sandcastle competition was held on St Annes beach with a good turnout of over 100 beavers digging away and making some great sandcastles. The overall winners were 7th LSA.

This years Halloween sleepover was held at Guys Farm and had another good turnout with over 70 on the Saturday Night. The beavers made their own Halloween t-shirts and other Halloween crafts and games.

Christmas sleepover saw Beavers make Christmas Bags for Santa to leave presents in. They played party games and Santa was true to his word and visited when the beavers were fast asleep and left a lot of presents in their bags.

Over the year we have presented 70 Chief Scout Bronze Awards and the Lancaster cup for Colony of the year was won by 8th LSA.

John Perkin

Assistant District Commissioner (Beaver Scouts)





This year has been a busy year as always for Cubs. With groups getting back on track after Covid focusing on their pack programmes.

From Christmas parties to canoeing on the canal. All Cubs have had the opportunity to have at least 2 nights away. With Packs going away inside and out on their own, or joining up with other Packs in the District, as well as group camps. Cub leaders have been gaining their own camp permits to take Cubs away as well as activity permits.

Some Packs have been on the bigger events County Cub camp and Red Rose 2022. With such a vast programme it's no wonder that many Cubs have achieved their badges and their Chief Scout Silver Awards.

Sarah Webster

Assistant District

Commissioner (Cub Scouts)



SCOUTS

Unlike the previous year all the Scout groups were much more on an even keel with all now having face to face nights thankfully. The initial resurgence in Scout numbers has levelled off.

It has been pleasing to hear that a number of Scouts have managed to catch up on some of their work towards their challenges but we are aware that some may have missed out. Endeavours have been made where possible to make allowances in some cases where it thought well deserved. So Scouts as always continue to get involved in troop programmes and work towards their badges and challenges.

Of course the big event of the year was Red Rose 2022 with a most incredible week on the Westmorland Showground in Cumbria with sunny weather throughout. The several scout groups that attended will have lifetime memories of their experiences, friendships made and fun they all had. And the leaders !! Thanks to Judith Lightfoot, Lynne Mellors, Andy Crozier, Martin Clarke, Nichola Rhodes and Steven Beardsworth particularly who made it all happen and others who helped in any way. Thanks West Lancashire County too.

#SkillsForLife

In the autumn Crew Challenge, a popular event for Fylde, was once again very well attended.

During this year it was great to see the return of the Indoor Football competition in the Activity Barn at DHQ. Tireless Malcolm Glen-Bott organised and stepped up to the mark to referee all the matches. The football shield was won this time by 1st Kirkham & Wesham.

Our Younger Scouts Skills Weekend was back at DHQ this year. Always a popular format with 6 bases with varying skills on the Saturday to excite the young scouts. A bit of a damp night hike out onto the Moss tested navigation skills in the dark, with a few testing questions along the routes. Then on Sunday the scouts took part in a fun trading post competition, which always turns out great fun and is very competitive. Everyone was well catered for by Judith Lightfoot and Lynne Mellors and members of SASU helping too. Many thanks to them.

Once again Bowlander Challenge, testing map skills and survival, was well attended by many groups in Fylde. Thanks to Andy Crozier for overseeing our patch.

Its been good news to now have the water activity evenings back on Fairhaven Lake again and storage

benefits there for our scout groups. Thank you to leaders who give their time there to pass on their skills for kayaking and sailing too.

It was great to see some of the scout groups attending the St Georges Day Parade once again at DHQ and some of the thought gone into coming up with a diverse number of bases for all the circulate and have a go! And in good weather. The pioneering ones looked brilliant but all good in different ways. Thanks to those who were able to attend the Remembrance Day parades in their respective areas.

Thanks to the leaders of all the groups in the scout section and a big welcome to some our newer ones, helping to continue the good work, promoting skills for life and keeping our scouts safe and happy.

Steve Crosland

District Scout Leader



EXPLORERS

It's been another good year for Fylde explorers. We've seen more events return to the calendar including county explorer camp at a new venue and Alcatraz a 24 hour game of man-hunt organised by Ormskirk District.

Closer to home we've seen our explorers take part in a wide range of activities including nocturnal canoeing, litter picks on the Marsh in conjunction with other community groups and beach games while linking with network.

Over the summer Fylde explorers have travelled vast distances to Korea for the World Scout Jamboree , the Balkans for explorer belt expeditions and slightly less far to the Scottish Highlands for Snow and Ice, West Lancs own winter mountaineering weekend.

Sadly Chris Jeffrey has stepped down from his role as ESL at Tarka this year, he's been a massive presence in Fylde explorers and we can't thank him enough for all he's done over the years.

Fortunately he leaves a great team to carry on his good work. We've also welcomed Sarah Webster to the team to help reinvigorate our young leader training.

Rob Webster
District Explorer Scout
Commissioner



network

Looking back over the last 12 months we've done a lot!

Bike rides, cheese tasting, pancake nights, canal boating, painting, flower arranging, pub quizzes, linking nights with Explorers, a whole host of county events and so much more!

Over the period we've had 11 top awards for our Network Members completing Duke of Edinburgh Gold, Queens Scout Award, Scouts of the World Award (SOWA) and Kings Scout Award. This year we'll be working hard to beat that, with members signed up to the County Explorer Belt, and others well on their way with their SOWA, Kings Scout Award and D of E award.

We've had new people join the section and others re-join due to friendships they made when they were in the younger sections.

Fylde Network has been well represented at many of the County Events both specifically for the section and for the wider audience. Members were seen at Red Rose 2022 in various supporting younger section events and attending the annual Network Gathering Event and Canal Boating.

None of this year's success would be possible if it wasn't for the many people who have assisted along the way and the Network members that turn

up, plan & run the meeting. Special mention to 1st Clifton for allowing us to use the Hut as a regular meeting place.

Despite a short run as the Network Commissioner when James Bass stepped down, it was a pleasure to take on the role. I am sure that with Lynn at the helm the Network Section will flourish over the next 12 months.

Joe Hargreaves-Lee
District Scout Network
Commissioner

Nights Away

I feel that we have really turned the corner with Nights Away Permits in the District as I am pleased to report that in the period there have been renewals of:

- 6 Campsite Permits
- 2 Greenfield Permits
- 1 Lightweight Expedition Permit .

We have also had several new Nights Away Permits approved:

- 4 Campsite Permits
- 1 Indoor Permit

This is an excellent total for the District and the increase reflects the commitment of our leaders to give our young people the best possible experience of Scouting.

We now have Nights Away Permits in every Group in the District and with the continuing level of new and renewed permits I would hope that we can achieve at least one permit per Section per Group in the District.

Duncan Cairns

District Nights Away Advisor

Adventurous Activities

Fylde District Squirrels, Beavers, Cubs and Scouts, Explorers & Network have undertaken a wide range of adventurous activities over the past 12 months.

Four of our Explorer Scouts ventured north to Aviemore, in February, for 5 days of winter mountaineering on the County Snow and Ice Expedition. This included ice climbing, an overnight expedition into Glen Feshie and bagging three Munros.

Not to be outdone, around a dozen Explorers from Tarka and Trogz spent two very wet days on the Langdale Pikes and then on Coniston Old Man. A number of Explorers from Trogz had an evening stroll up Parlick and Fairsnape for the Summer Solstice. Both Explorer Units have made extensive use of the District climbing wall and some of our Explorers are beginning their outdoor climbing adventures in the local quarries and on the sea-cliffs of Portland. I understand that a number of Explorers have been sailing and canoeing, both at Fairhaven and in the Lake District.

The Scout sections from several of our Groups have visited the climbing wall, with

the Sea Scouts enrolling their new recruits halfway up the wall on a recent visit. The archery range has been well used: both by District sections and visiting groups. A number of our Scout Troops have been out sailing and canoeing on the lake at Fairhaven and have been able to make use of the District canoes at very favourable rates.

In addition, some of our Scouts have taken their sailing and canoeing all the way to Windermere and Coniston; at summer camp and for dedicated activity days.

The younger Scouts weekend ran again successfully this year with scouting skills being shared at DHQ. The older Scouts weekend will run in the next few weeks with the addition of outdoor rock climbing to the usual activities of mountain biking and kayaking on Windermere.

Many of the District Cub and Beaver sections have visited the climbing wall, with numerous visitors proving to be natural climbers and all successfully challenging themselves. Some of the District Cubs sections have been kayaking, either on the Lancaster canal, or on the lake at Fairhaven. I look forward to news of a Beaver Colony going on the water to paddle or sail.

Last but not least I have to mention the Squirrels at 1st Kirkham and Wesham who were having a go at archery when I went to visit them. I understand that they are going to visit the climbing wall in the near future, so we had better get some more full body harnesses!

Finally, a massive thanks to all the Adventurous Activities Team who turn out to: help with hiking days, belay for novice climbers, supervise water activities, run adventure camps, shuffle boats from A to B and re-fletch arrows. You know who you are and that we are very grateful. Thank you.

Dave Parker
Assistant District
Commissioner
(Adventurous Activities)

District 100 Club

Here are the winning numbers of the Fylde District Scouts 100 Club over the last year.

The 100 Club brings in much needed funds for the District. A number costs £12 per year with subscriptions payable every June.

If you would like to become a member of the Fylde Scouts 100 Club contact Dilys Currie who has taken over the organisation of the Club from Graham Cardwell who has been the club organiser for a number of years. Thank you Graham!

Dilys Currie

District 100 Club Organiser

100 Club Winning Numbers				
	£5	£5	£10	£100
June	55	53	21	-
July	56	10	2	-
August	72	86	10	-
September	3	63	30	-
October	74	10	51	-
November	34	73	9	-
December	47	28	36	24
January	52	10	13	-
February	49	22	16	-
March	45	58	20	-
April	76	29	28	-
May	9	14	35	-

Awards & Wood Badges

Wood Badge

Donna Collen	1st Kirkham & Wesham
Lily Hall	7th LSA
Jane Tabbenor	1st Clifton
Katie Taylor	1st Kirkham & Wesham
Stephen Ward	4th LSA

Bar to the Silver Acorn

John Swarbrick	Assitant Camp Warden & SASU
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Bar to the Award for Merit

Andre Penman	1st Clifton
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Award for Merit

Andy Wright	1st Clifton
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Chief Scout Commendation for Good Service

William Anderton	1st Kirkham & Wesham
John Armer	2nd Kirkham
James Bass	Tarka ESU
Duncan Coppersthwaite	1st Kirkham & Wesham
Gary Shaw	17th LSA

50 Years of Service Award

Jack Ledger	District President
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20 Years of Service Award

Martin Clarke	2nd Kirkham
Dilys Currie	Local Training Manager

15 Years of Service Award

Kim Burns	8th LSA
Daren Hart	4th LSA
Pete Pollock	2nd Freckleton
Amanda Robson	7th LSA
Alex Walton	District Advisory Committeee

10 Years of Service Award

Thomas Baron	7th LSA
Ian Bourn	2nd Freckleton
Brez Bresnihan	Trogz ESU
Paul Cooper	1st LSA

Awards & Wood Badges

10 Years of Service Award

Amy Milner	District Beaver Leader
Gary Shaw	17th LSA
Sally Whittle	1st LSA

5 Years of Service Award

Richard Ashton	2nd Kirkham
Rebecca Ashton	2nd Kirkham
Jen Bass	SASU
Adam Briscoe	1st LSA
Ian Campbell	SASU
Claire Cartmel	2nd Kirkham
Jill Clayton	1st Clifton
Alex Clayton	1st Warton
Patrick Daly	2nd Kirkham
Luke Emmence	1st Clifton
Lily Hall	7th LSA
Sophia Jones	2nd Freckleton
Ross Kelly	Trogz ESU
Adam Mccaffery	2nd Kirkham
Russ Taylor	1st Kirkham & Wesham
Simon Watson	District Skills Instructor

Queens Scout Award

Luke Emmence
Tom Johnson
Amber Chauhan
James Best

Gold Duke of Edinburgh Award

Amber Chauhan
James Best

Kings Scout Award

Max Dutton

Scout of the World Award

Ellen Johnson
Lydia Rouke
Micheal Daley
Tom Johnson

Our Finances

Summarised Statement of Financial Activities for the year ended 31 March 2023

	2022/23 (£)	2021/22 (£)
INCOME		
Activity Centre	40,268	36,487
Scouting activities, training and sections	32,820	34,014
District events	879	-
All other income	3,439	2,809
Total Income	77,407	73,310
OUTGOINGS		
Activity Centre operating costs	30,848	20,023
Activity Centre depreciation	10,275	10,275
Scouting activities, training and sections	32,810	14,519
District events	20	225
Management, administration and other costs	11,624	4,858
Total Costs	85,576	49,900
Total surplus for the year	- 8,169	23,410

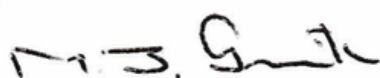
Summarised Balance Sheet as at 31 March 2023

	2022/23 (£)	2021/22 (£)
ASSETS		
Buildings and equipment used for Scouting	445,278	459,085
Bank and cash balances	168,268	148,999
Debtors and other assets	6,945	18,437
Total Assets	620,491	626,521
LIABILITIES		
Deposits held for future events	7,695	5,163
Creditors and all other liabilities	1,294	1,687
Total Liabilities	8,989	6,850
Operating surplus for the year	611,502	619,672

Statement of the Trustees

These summarised financial statements for the year ended 31 March 2023 were approved by the Trustees and signed on their behalf on 24/08/2023. The statutory Trustees Report and Audited Financial Statements, which contain the full details of the financial affairs of the charity, will be submitted to the Charity Commission after the Annual General Meeting. These will be available to download as a PDF either from the Charity Commission website or the Fylde District website after the AGM.

Signed on behalf of the Trustees 24/08/2023



M J Smith
District Chair



R A Johnson
District Treasurer

Our Board of Trustees

District President

Mr Jack Ledger

District Trustees

Ms Cath Lee	Lead Volunteer - Fylde
Mr Mike Smith	District Chair
Mrs Janet Jones	District Secretary
Mr Richard Johnson	District Treasurer
Mr Malcolm Kay	Chair of Appointments Committee
Mr Duncan Cairns	District Trustee
Mrs Dilys Currie	District Trustee
Mr Les Martin	District Trustee
Miss Amber Chauhan	District Trustee
Mr Robert Webster	District Trustee (Ex-officio)
Mrs Lynn Mellors	District Trustee (Ex-officio)
Miss Elise-Marie Thompson	District Trustee (Ex-officio)

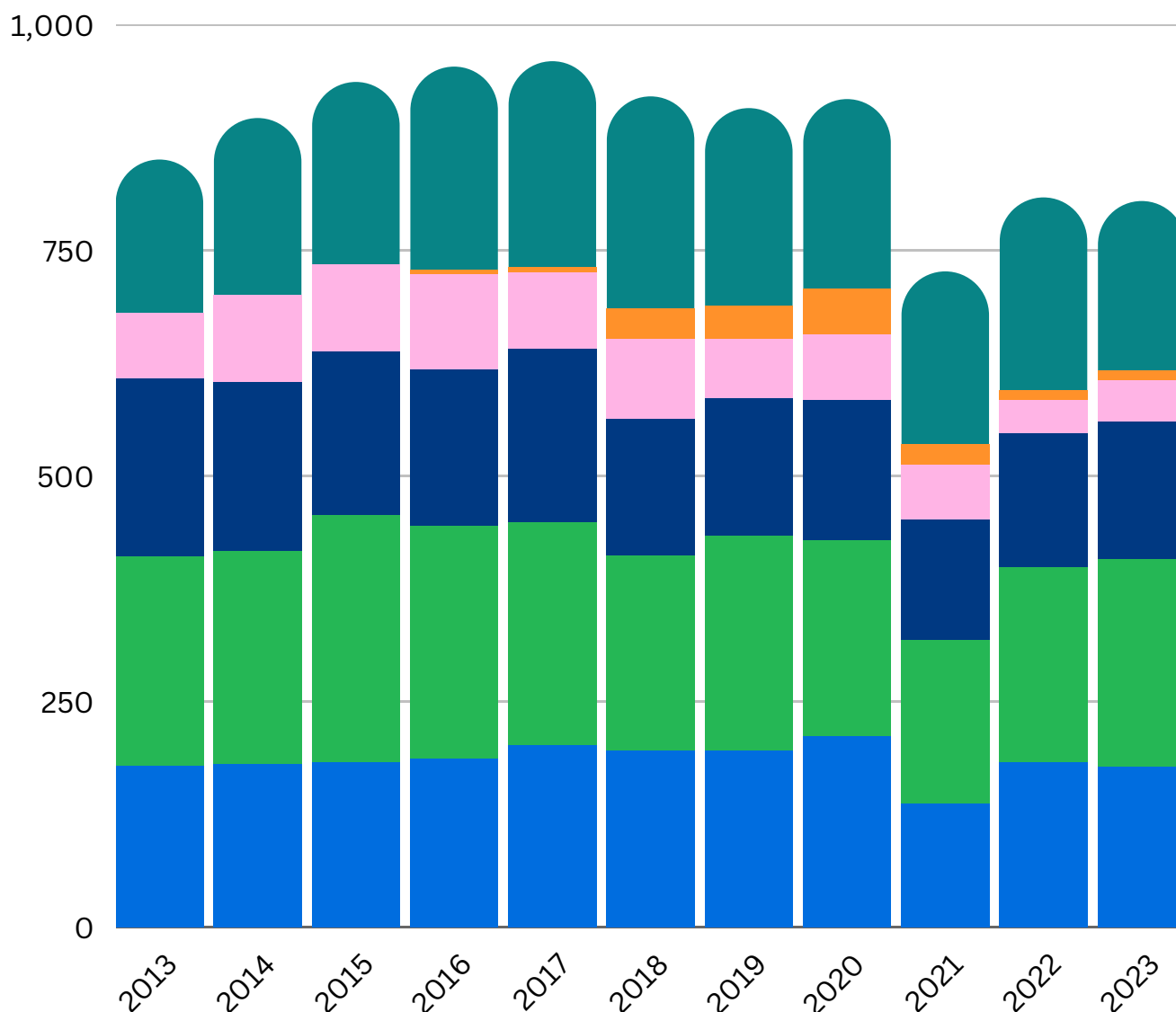
District Committee Chairs

Malcolm Kay	Appointments Advisory Committee
Mike Smith & Cath Lee	Awards Committee
Cath Lee	District Support Team

Our District Support Team

Cath Lee	Lead Volunteer - Fylde (Until 20.09.23)
Ross Kelly	Lead Volunteer - Fylde (From 20.09.23)
Paul Jackson	Deputy District Commissioner
Elise-Marie Thompson	District Youth Commissioner (Until 05.09.23)
Vacant	District Youth Commissioner (From 05.09.23)
John Perkin	Assistant District Commissioner (Beavers)
Amy Milner	District Beaver Scout Leader
Amber Chauhan	District Beaver Scout Leader
Russell Taylor	District Beaver Scout Leader
Sarah Webster	Assistant District Commissioner (Cubs)(Until 31.03.23)
Vacant	Assistant District Commissioner (Cubs)(From 31.03.23)
Vacant	Assistant District Commissioner (Scouts)
Steve Crosland	District Scout Leader
Malcom Glen-Bott	District Scout Leader
Robert Webster	District Explorer Scout Commissioner
Joe Hargreaves-Lee	District Scout Network Commissioner (Until 01.05.23)
Lynn Mellor	District Scout Network Commissioner (From 01.05.23)
Chris Campbell	Scout Active Support Unit Co-ordinator
Dave Parker	Assistant District Commissioner (Activities)
Pam Tyler	District Activity Advisor (Shooting)
Daren Hart	District Activity Advisor (Archery)
Dave Parker	District Activity Advisor (Climbing)
Duncan Cairns	District Nights Away Advisor
Joe Hargreaves-Lee	District Communications Manager
Cath Newburn	District Badge Secretary
Dilys Currie	Local Training Manager

Our Membership



Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Beavers	178	180	182	186	201	195	195	211	136	182	177
Cubs	232	236	274	258	247	216	238	217	182	216	230
Scouts	197	187	181	173	192	151	152	155	133	148	152
Explorers	73	97	97	106	85	89	66	73	61	37	46
Network	-	-	-	5	6	34	37	51	22	11	11
Total YP	633	680	700	728	731	685	688	707	534	583	616
Adults	170	196	202	225	228	235	219	210	192	214	188
Total	850	896	936	953	959	920	907	917	729	797	804
% Change	8.0%	5.4%	4.5%	1.8%	0.6%	-4.1%	-1.4%	1.1%	-20.7%	7.0%	0.8%

Fylde District Scout Council

Registered Charity Number 701174

Governing Instrument The Policy, Organisation and Rules of The Scout Association by the authority by a Royal Charter dated 4th January 1912.

Aims The Aims of the association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the Aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

Principal Bankers

HSBC,
11 St Annes Road West,
Lytham St Annes,
Lancashire, FY8 1SA

Principal Address

Fylde Scout Activity Centre
Henhouses Lane,
Lytham St Annes,
Lancashire,
FY8 3RN

Emails

enquires@fyldescouts.org.uk

Website

www.fyldescouts.org.uk



fyldescouts.org.uk
#SkillsForLife

Fylde Scouts Registered Charity number 701174





REGISTERED CHARITY NUMBER 701174

Scout Association Registered Number: 10001900

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2023



STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2023

INCOMING RESOURCES	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTALS 2023	TOTALS 2022
Membership				
Membership subs - Groups	20,232.00	1,405.00	21,637.00	20,662.50
Membership subs - Units	1,476.00	102.50	1,578.50	1,200.00
Less Memb' subs paid on	- 21,888.00		- 21,888.00	- 20,405.00
Net Memb' subs retained	- 180.00	1,507.50	1,327.50	1,457.50
Adult Support and Training	15.36		15.36	-
Accounts				
District Beaver Section	4,800.00		4,800.00	3,310.00
District Cub Section	3,242.50		3,242.50	1,500.00
District Scout Section	1,080.00		1,080.00	1,030.00
Explorer Scout Units	23,682.47		23,682.47	28,174.24
International Receipts		524.97	524.97	250.00
Activity Centre				
Grants	50.00		50.00	15,492.00
Facilities	30,548.62		30,548.62	14,805.68
Activities	4,452.25		4,452.25	1,599.00
Tuck Shop	3,864.77		3,864.77	3,369.14
Solar Panels	1,352.61		1,352.61	1,221.28
Equipment Hire	-		-	-
Events				
Trailer Recovery	879.24		879.24	-
Fundraising				
100 Club	720.00		720.00	820.00
Donations	748.82		748.82	253.01
Sales				
District Neckers	-		-	-
District Jackets	-		-	21.99
Investment Income				
Bank Interest	118.13		118.13	6.58
Total Gross Income	75,374.77	2,032.47	77,407.24	73,310.42



STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2023

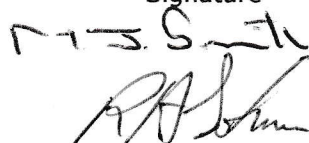
EXPENDITURE	NOTES	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTALS 2023	TOTALS 2022
Accounts					
District Beaver Section		4,960.55		4,960.55	2,537.59
District Cub Section		3,464.77		3,464.77	753.26
District Scout Section		550.00		550.00	615.00
Explorer Scout Units	4	23,629.47		23,629.47	10,501.80
International / Jamboree			8,250.00	8,250.00	-
Sub total		32,604.79	8,250.00	40,854.79	14,407.65
Activity Centre	2				
Insurance		5,819.62		5,819.62	6,020.35
Utilities		7,540.19		7,540.19	3,691.44
Cleaning & Hygiene		7,781.77		7,781.77	4,734.50
Maintenance		2,691.10		2,691.10	3,347.43
Tuck Shop		2,692.94		2,692.94	1,183.59
Administration		154.80		154.80	300.00
Ground Rent		20.00		20.00	20.00
Fixt & Fittings Depreciation		4,147.28		4,147.28	725.77
Building Depreciation			10,274.98	10,274.98	10,274.98
Sub total		30,847.70	10,274.98	41,122.68	30,298.06
Fundraising Expenses					
100 Club		340.00		340.00	391.80
Sub total		340.00	-	340.00	391.80
Event Costs					
Remembrance Sunday Wreath		20.00		20.00	225.15
		-		-	
Sub total		20.00	-	20.00	225.15
Purchases					
Cost of jackets sold				-	21.99
Badges For District				-	-
Media Resources				-	383.00
Explorer Belts				-	139.93
CSA Badges & Certificates				-	551.37
Sub total		-	-	-	1,096.29
District					
Adult support and training		205.00		205.00	111.78
Equipment Maintenance				-	57.73
District Section Budgets				-	300.00
District Administration	3	2,212.68		2,212.68	1,061.34
AGM Expenses		18.60		18.60	271.96
Online Scout Manager		799.20		799.20	799.20
Sundry Expenses		3.50		3.50	879.24
Total Gross Expenditure:		67,051.47	18,524.98	85,576.45	49,900.20
Net of receipts/(payments):		8,323.30	- 16,492.51	- 8,169.21	23,410.22
Fund Balances Brought Forward					
AT 1ST APRIL 2022	6	170,333.94	449,337.63	619,671.57	669,837.84
Fund Balances Carried Forward					
AT 31ST MARCH 2023	6	178,657.24	432,845.12	611,502.36	693,248.06



BALANCE SHEET AS AT 31ST MARCH 2023

	NOTES	2023	2022
FIXED ASSETS			
TANGIBLE ASSETS	5	445,277.85	459,085.30
CASH Accounts			
District Current Account		66,991.98	64,122.25
District Savings Account		78,000.00	65,668.62
District Sections' Accounts		2,503.45	2,610.41
Explorer Units' Accounts		20,580.67	16,153.28
Cash / Floats		192.24	444.62
Sub total		168,268.34	148,999.18
DEBTS DUE			
Training		115.00	45.00
Explorer Units		2,169.50	2,169.50
Membership (Group/Unit)		808.50	6,037.50
Pre-payments		661.07	6,428.69
Sub total		3,754.07	14,680.69
STOCKS			
Tuck Shop		2,063.80	2,629.18
Jackets		159.79	159.79
Badges (old stock)		619.02	619.02
Neckers		348.00	348.00
Sub total		3,190.61	3,755.99
Total		175,213.02	167,435.86
LIABILITIES			
Activity Centre Deposits		-7,694.96	-5,162.50
Accruals		0.00	-289.64
Network Fund		-415.13	-519.03
Osprey Fund		-878.42	-878.42
Total		-8,988.51	-6,849.59
NET CURRENT ASSETS		166,224.51	160,586.27
NET ASSETS		611,502.36	619,671.57
FUNDS :			
UNRESTRICTED FUNDS	6	178,657.24	170,333.94
RESTRICTED FUNDS	6	432,845.12	449,337.63
TOTAL FUNDS		611,502.36	619,671.57

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 24/08/2023 and signed on their behalf by

Signature


Print Name
 MICHAEL J. SMITH
 RICHARD JOHNSON

Chair

Treasurer



NOTES FOR FORMING PART OF THE FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST MARCH 2023

1 ACCOUNTING POLICIES

Basis of Accounting

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

Tangible Fixed Assets and Depreciation

Depreciation is calculated to write down the cost or valuation of all tangible assets other than Land and new DHQ building Equipment, Furniture and Fittings on a straight-line basis over their expected useful lives

The rates generally applicable are as follows:-

Activity Centre Equipment	10% per annum
District Equipment	20% per annum
Explorer Scout Unit Equipment	20% per annum

Investments

Investments are valued at market value at Balance Sheet date

Reserves

The District's Policy on reserves is to hold an amount sufficient to enable it to provide the facilities in order that the District is able to carry out its duties. The objectives of the District are described in the 'Purpose of Scouting', P.O.R. Chapter 1, Page 1



NOTES FOR FORMING PART OF THE FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST MARCH 2023

2 ACTIVITY CENTRE EXPENDITURE

	2023	2022
Insurance	5,819.62	6,020.35
Heat, Light, Cooking	5,432.94	2,370.62
Water Charges	1,654.16	889.54
Telephone and Internet	453.09	431.28
Cleaning and Waste Removal	6,396.99	3,704.75
Hygiene Disposal Service	936.00	860.40
Hygiene and Cleaning consumables	448.78	169.35
General Maintenance	1,913.72	2,657.43
Climbing, Archery, Shooting	777.38	690.00
Tuck Shop	2,692.94	1,183.59
Sundries	-	100.00
Ground Rent	20.00	20.00
IT, WebSite, Booking System	154.80	200.00
Fixt & Fittings Depreciation	4,147.28	725.77
Total:	30,847.70	20,023.08

3 DISTRICT ADMINISTRATION

	2023	2022
Training Resources	-	-
Postage, Stationery	53.51	59.96
Telephone	-	10.00
IT / Website	-	129.60
Bank Charges	58.00	34.98
Travel Expenses	143.29	21.00
Lotteries Act	20.00	20.00
Depreciation	1,937.88	785.80
Total:	2,212.68	1,061.34

4 ESU EXPENSES

	2023	2022
Account Transfers (out)	1,497.41	-
Membership Fees	770.00	3,396.50
Minibuses Hire	-	-
Premises and Insurance	123.00	-
Camps	12,008.78	3,185.00
Competitions	-	-
Other Activities	1,726.92	1,971.79
Training	-	40.00
Fund Raising	526.39	124.98
Admin	139.48	58.00
Badges and Scarves	407.24	87.60
Materials and Consumables	2,020.87	542.55
Refund to District	25.00	-
sub total	19,245.09	9,406.42
ESU Depreciation	4,384.38	1,095.38
Total:	23,629.47	10,501.80



NOTES FOR FORMING PART OF THE FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST MARCH 2023

5 TANGIBLE FIXED ASSETS

	DHQ BUILDING	LAND	EQUIPMENT, FURNITURE AND FITTINGS	TOTAL
COST				
At 1st April 2022	513,749.00	3,770.00	91,069.64	608,588.64
Additions			6,937.07	6,937.07
Disposals				-
At 31st March 2023	513,749.00	3,770.00	98,006.71	615,525.71
DEPRECIATION				
At 1st April 2022	92,474.82	-	57,028.52	149,503.34
Provision this year	10,274.98	-	10,469.54	20,744.52
At 31st March 2023	102,749.80	-	67,498.06	170,247.86
NET BOOK VALUE				
At 31st March 2023	410,999.20	3,770.00	30,508.65	445,277.85

STATEMENT OF FUNDS

	AT 1st April 2022	INCOME	EXPENDITURE	Transfers	AT 31 March 2023
Unrestricted Funds					
Designated Funds					
Provision for Future Maintenance	95,566.47	-	-	9,985.93	105,552.40
Outdoor Climbing Equipment	500.00	-	-	-	500.00
Neverest District Camp	1,612.11	-	-	-	1,612.11
12th Closure Fund	1,339.83	-	-	-	1,339.83
Non designated Funds					
Accumulated/Reserve Fund	71,315.53	75,374.77	67,051.47	- 9,985.93	69,652.90
Total Unrestricted Fund	170,333.94	75,374.77	67,051.47	-	178,657.24
Restricted Funds					
International Fund	8,680.88	2,032.47	8,250.00	-	2,463.35
DHQ Insurance Claim	195,073.43	-	10,274.98	-	184,798.45
DHQ Rebuild Fundraising	245,583.32	-	-	-	245,583.32
Total Restricted Funds	449,337.63	2,032.47	18,524.98	-	432,845.12
TOTAL FUNDS	619,671.57	77,407.24	85,576.45	-	611,502.36

Independent Examiner's Report to the Trustees of Fylde District Scout Council

I report to the trustees on my examination of the accounts of the Fylde District Scout Council for the year ended 31st March 2023

Responsibilities and basis of report

As the charity trustees of the Fylde District Scout Council, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Fylde District Scout Council accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

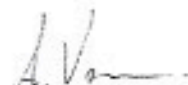
Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Fylde District Scout Council as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

ALAN VENN

Relevant professional qualification or membership of professional bodies (if any):

Address: 71 CLAYTON AVE, LÉYARD, LANCASHIRE

Date: 15TH AUGUST 2023