

# ANNUAL REPORT & FINANCIAL STATEMENT

April 2021 - March 2022

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# District Chair's Report

In April 2021 the Covid-19 “readiness level” for activities and events was still at “yellow”. Despite the restrictions our volunteer leaders and supporters continued to ensure that Scouting events and activities were delivered safely. As the year progressed the “readiness level” eventually moved to “green” enabling Scouting to cautiously return to “near normal”. The reports that follow clearly illustrate the varied programme delivered throughout Fylde District in all sections as restrictions were eased.

I would like to thank the members of the District Executive Committee for their continued support and commitment throughout the year. Despite the Covid-19 restrictions committee meetings have continued using the Zoom facility and eventually returning to face-to-face meetings. This continuity has enabled the Executive Committee to not only ensure good governance but also provide support to Cath Lee and her District Team.

In particular I would like to thank Richard Johnson for his continued commitment to the Treasurer’s role and for the clarity of his financial reports. The annual statement of accounts clearly indicates how the pandemic continued to affect the income from our Activity Centre. However, we were fortunate to continue receiving the Retail, Hospitality and Leisure Grant along with other Covid-19 grants which certainly helped with our fixed costs during the period our Centre remained closed. The accounts also show the rise in income as bookings increased with Covid restrictions easing. Prior to the Census in January the Executive Committee decided to continue with the freeze on the District levy as a way to financially support our Groups and Units. It was however decided to reinstate the International Fund levy as the next World Jamboree will be taking place in 2023.

Since the easing of restrictions, the enquiries and bookings for our site have seen a continuous increase. Our site continues to be a popular destination and credit is due to the service crew volunteers, Explorer Scouts, Network members and SASU members. Collectively they have ensured that our site has been well maintained even during the pandemic. In addition, thanks to the Africa 2022 contingent the redevelopment work on the camp fire circle in memory of Edward Dee has continued.

I would also like to take this opportunity to thank Lynn Webster for taking on the role of Bookings Secretary and thanks also to John Swarbrick for continuing to support Lynn with queries along with running the tuck shop with his wife Sue. My thanks also to the team of volunteer wardens who meet and greet our visitors.

In addition to our fixed costs, we had a significant outlay with the installation of a new ventilation system in the kitchen of our main building. However, we were fortunate to have received a grant towards the cost from the George's Garage Charitable Trust. This grant along with a bequest from Tom Westall our late District President enable the total cost to be met. In addition, we were fortunate to have new kitchen cupboards supplied to us free of charge from Maelstrom Kitchens. Fortunately, the ventilation system and cupboards were installed in time for our residential bookings resuming in the summer of 2021.

The Census taken in January this year shows an increase in membership from the previous year. This indicates that as Covid-19 restrictions have eased the eagerness of young people to enjoy what Scouting has to offer. I am confident that the return to "normality" of face-to-face Scouting will restore our level of membership to pre pandemic numbers. There is clear evidence of this with the increased number of "want to join" enquiries. Thankfully the numbers of bookings for our Activity Centre have increased so we will once again be occupied regularly with young people enjoying the facilities.

I would like to take this opportunity to wish Cath Lee, the District Team along with the leaders in all sections every success over the next twelve months. Despite the challenges ahead the District Executive will continue to ensure the required support and governance.

**Mike Smith**  
**District Chair**



# District Commissioner's Report

Another year has passed, and we are still feeling the effects of the pandemic, however we have also seen the amazing effect Scouting has. We have provided opportunities to both our Young People and adults to meet together, in a safe environment albeit sometimes having to be outside, which has been needed by all.

We have been helping each other to cope with the changes the pandemic has brought, and we are bouncing back with strength and enthusiasm through times which are still proving to be difficult and we are reaching more young people following a dip during the past couple of years.

We've seen our District Section events and activities restarting and I'm pleased to say that top awards have been presented and nights away have been taking place in all our Sections, something that has been greatly missed.

I can only say a huge thank you to our amazing volunteers who, whilst dealing with their own difficulties and concerns over the past year, have continued to provide amazing opportunities, activities, and support to our young people, and to keep our Groups and District running smoothly – you are all truly amazing.

The forthcoming year is going to be a busy one – both in delivering our day-to-day activities, developing the District, and starting the transformation journey with our County and Headquarters. We've got international trips and camps to look forward to and our passion for Scouting will continue to shine through. I'm so proud of everything we have achieved over the past year and I am looking forward to continuing to work with you all over the next 12 months

**Cath Lee**

**District Commissioner**

# Beaver Scout Section Report

Another year that saw the planned Beaver programme disrupted by COVID and regulations. A lot of District events had to be cancelled due to number restrictions but at last a light at the end of the tunnel we were able to get back to running events etc.

Our first event back was Christmas sleepover at DHQ well attended both nights and was nice to see a lot of smiley faces all keen to get back to events not just the beavers but leaders too Santa crept in the night and filled bags with toys and chocolate for the beavers. We also had a visit from Michelle Durney, our new ACC Beavers [ I think she only came for Christmas dinner ] All the Beavers went home happy.

Our next sleepover was our Irish/Easter sleepover again well attended. Craft following the theme and all Beavers leaving with a easter egg.

Although district events were affected through COVID colony meetings where still held on zoom or small numbers even some colonies getting in their own sleepovers and a lot of badgework was still done. We had 63 Beavers getting the top award; Chief Scout Bronze Award. We now look forward to a better year in Beavers.

**John Perkin**

**Assistant District Commissioner (Beavers)**

The word 'BEAVERS' is written in a large, bold, stylized font. The letters are white with a thick blue outline, giving it a 3D or blocky appearance. The font is slanted slightly to the right.

# Cub Scout Section Report

Cubs has bounced back into normal life successfully. As a district, focus has been given to support individual packs where needed rather than lots of big event. Every cub has had the opportunity to attend camps, for many of them these were the first time away from home. These camps have been at a group level, with many also joining up with other groups.

As a district, groups without their own permit all went away together. With leaders well on their way to being able to gain their own permits. 1st Clifton represented the district at county camp, and for the 1st time in 4 years we sent 30 cubs to Red Rose with their leaders.

Chief Scout Silver awards has been plentiful this year from the majority of groups. Even some being presented in unusual places, like the beach.

Moving forward the cub section is strong with this year laying good foundations. Cubs have a varied and strong future ahead of them.

**Sarah Webster**

**Assistant District Commissioner (Cubs)**

# cubs

# Scout Section Report

Like all the other Scout sections, most of the Scout groups did not get back to some normality until the autumn term of 2021. It was good to hear that some groups managed to meet on Zoom on occasions to overcome the problems of face to face weekly nights and to keep in touch. Indeed in April 2021 our DC organised a virtual St Georges Day celebration. So in September Scouts thankfully, restarted in earnest, with all so pleased to see each other again at their respective venues around Fylde District. Leaders and parents were still mindful of the pandemic and took care to keep it a bay and make sure everyone was safe.

There was a surge in new Scout numbers, which was really encouraging – a wish to get back to socialising and a wish to make new friends too, after the long period of isolation thrust upon them. So Scouts are back to being involved in troop programmes and working towards their badges and challenges.

Crew Challenge at Beacon Fell came back in the autumn with a brilliant attendance with entries from 1st Lytham St Annes, 1st Clifton, 1st Kirkham & Wesham, 7th Lytham St Annes, 8th Lytham St Annes and 1st Warton. Well done everyone but especially 1st Kirkham & Wesham, who got 6th and 7th places in the competition.

In March, District held a Younger Scouts Skills Weekend at the Lonsdale District site of Silverhelm near Silverdale. It was so popular that all the rooms were occupied by the Scouts and most of the leaders had to camp out.

Skills included were fire lighting, axe and saw, compass work, resin art, Paracord bracelets, and photography. Saturday night was film night and Sunday was the ever popular trading post activity. Thanks to all the leaders who offered their time to help out with the weekend, with good preparation for the activities and also organising some entertaining games. Special thanks to Jeanette Crosland who cooked the food for the camp aided by myself. Once again very little food was left by Sunday afternoon!

I want to add special thanks to Becky Rourke the GSL at 17th Lytham St Annes who has been holding together both the cub scouts and scouts there as well as her GSL duties to ensure 17th Lytham St Annes carries on. Pleased to see the scout section thriving through Phil Cotterill too now and potentially another new leader.

The annual county weekend Bowlander event, co-ordinated through Andy Crozier for Fylde, had only one team this time round from 8th Lytham St Annes. They succeeded on the 18 mile course unassisted. They came in the top half in the final results and had a really fun time. Hopefully more interest next year for this very popular event across West Lancs.

And as we close the report for this year we look forward to the return of other regular Scouting events such as St George's Day celebration at DHQ and the Red Rose Camp, preparation and planning for which began in January 2022 with 18 scouts already booked to go.

I am sure my fellow DSL Bob Leaman joins me here to say thanks to all the leaders for their patience and also their innovations to get through the pandemic and still come back with the same enthusiasm and commitment to our scouts in Fylde District. Great to see more Scouts with us too!

**Stephen Crosland & Bob Leaman**  
**District Leaders (Scouts)**

# SCOUTS



# Explorer Scout Section Report

It seems a long time ago now but we started the year still with Covid restrictions. This led to County Camp, a highlight of the explorer calendar, taking the form of various activity days across the North West rather than the traditional Camp. Still a great time was had by all. Christmas saw the usual foray of meals and trips out for the units. With the new year bringing back the challenge trophy after a small hiatus, this was competed for by all Explorers in the District at the big challenge quiz of the year.

The spring saw us get back out under canvas with various 2023 trips having selection weekends. With young people heading to South Korea for the jamboree, Yachting in Europe and the Balkans for their explorer belt expedition (best get the kettle on, next year will be a big report). Our young people have been putting back into the site with completing the 1st of hopefully many working weekends at DHQ. They've also been getting up mountains on walking days in the lakes kindly run by Dave Parker.

Trogz ESU were fortunate to receive some funding that allowed them to purchase new camping and expedition equipment, allowing them to offer more great experiences to their Explorers. In the summer we saw young people and leaders travel to Africa on a community project, Switzerland for a international jamboree and of course we had a number from Fylde attend West Lancs own international Red Rose. All returned with some fantastic stories to tell and memories that will stay with them forever. So as you can see a busy year for the explorer section, as well as the above a lot of our explorer scouts are also young leaders with the younger sections (Which they also have to do separate training for), they are also preparing for GCSE and A level exams, along with part time jobs and the other pressures that comes with being a young adult. To do and achieve so much they really are a phenomenal group of people.

This leads me on to the Explorer leaders/supporters, who give up so much time to help guide our Explorers through all of this, you are a great bunch, thank you for all that you do!

**Rob Webster**  
District Explorer Scout Commissioner

# EXPLORERS

# Scout Network Section Report

Another year has passed, and although its had its ups and downs, I would say Network has gained a very good basis to grow, following on from the pandemic. The main events with gathering and reconnected were well attended, with good numbers from a county level as well. Its been the year of top award with Explorer Belts (finally) being awarded, Scouts of The World awards and some Queen Scout Awards

I am extremely proud of the regular weekly members that meet, they are everything I know Network to be, I've been rather busy this year and I have to give special thanks to Alex Clayton and Richard Spurway for taking on most of the organising and running of events, rebranding Network for the future and keeping meetings going.

**James Bass**

**District Scout Network Commissioner**

# network

# Scout Active Support Report

This past year has been one of dodging lockdowns while attempting to return to a more normal Scout life.

We did hold various meetings to try to plan the way forward but finally concluded that with very few activities happening and therefore few if any requests for our help there was no point in restarting monthly meetings at present, while the Tuesday Gang were also not able to restart due to restrictions.

Our only actual activity during the period of the report was holding a very successful annual dinner at the newly refurbished Black Vallais restaurant which we managed to achieve between lockdowns.

As always many of our members continue to carry out various other jobs around the District from being leaders or helpers in the groups to running the tuckshop, being the 'Tuesday Gang' doing maintenance at the activity centre, being wardens at DHQ and being district leaders or executive committee members.

**Chris Campbell**

**Scout Active Support Unit Co-ordinator**



**Scouts**  
**Active Support Unit**  
**Fylde**



# Nights Away Report

The period of this report was clearly still not normal in terms of Nights Away for the District, there has been an understandable reluctance to organise Nights Away for our young people, but we are slowly getting back to where we were in 2019.

To offer the young people the adventure and skills for life they expect from Scouting it is important we give them nights away experiences and this requires leaders to have a Nights Away Permit.

We have a great variation in the number of permits within Groups, the highest is eight and unfortunately the lowest is zero, the reasons are various such as leaders leaving for a variety of reasons and new volunteers just starting on their scouting journey. The County has an aspiration that we should have two permits per section in each Group which is quite a challenge however one permit per section should be achievable.

I have recommended the renewal of three permits in the period of the report and am pleased to say we have more renewals in the pipeline and some new permits.

If you do not have a Nights Away Permit, please consider it, it is not difficult to obtain, and you are never alone planning and running a residential experience.

If you would like to discuss the Nights Away Permit Scheme or would like support to gain a permit, please contact me so that we can give our young people the best scouting experience.

**Duncan Cairns**  
**District Nights Away Advisor**



# Adventurous Activities Report

The 2021 / 2022 season has been busy for the activities team as Scouting emerges from lockdown and returns to normality. Many Groups from the District and beyond have used the climbing and archery facilities at DHQ and funding from the District Executive and from external donations has allowed us to refresh our equipment in time for this surge.

In addition to the onsite activities, District instructors and equipment have supported climbing and archery at County events such as Snow and Ice, Red Rose 2022 and the preparation and delivery of the County climbing trip to the Isle of Portland. Explorer Scouts from Tarka and Trogz ESU have also ventured beyond the District to experience climbing in the quarries to the east of Preston and to climb the Langdale Pikes on a very wet Sunday in June.

Sailing, canoeing and other watersports sessions have been run by several Groups at Fairhaven, on the Lancaster Canal and in the Lake District. For instance 1st LSA ran a paddle sports course at Fairhaven over the summer, whilst 1st Kirkham and Wesham Scouts ran their summer sailing course on the lake.

Shooting continues to be a popular activity and Pam Tyler has kindly agreed to take on the role of Shooting-lead from Brez as Brez focuses on his role in the Trogz leadership team. The shooting range has not weathered lock down particularly well with a number of additional leaks in the roof meaning it requires significant work before it is again a comfortable place to shoot.

Looking forward, the activities team are aiming to provide more hiking days in the Lakes, further outdoor climbing days and another climbing permit course for Explorers, Network and Leaders. Please contact Dave Parker for details.

Also please get in touch if you are interested in gaining a permit for any adventurous activities, or if you have suggestions for activities that District could run.

**David Parker**  
**Assistant District Commissioner (Activities)**



# District 100 Club

Please see below are the winning numbers of the Fylde District Scouts 100 Club.

	£5	£5	£10	£100
June	21	44	86	-
July	56	35	24	-
August	38	22	14	-
September	13	30	69	-
October	5	17	30	-
November	35	73	10	-
December	16	52	5	56
January	7	23	88	-
February	85	17	16	-
March	80	3	18	-
April	85	72	60	-
May	86	21	80	-

The 100 Club bring in much needed funds for the District. A number costs £12 per year with subscriptions payable every June.

If you would like to become a member of the Fylde Scouts 100 Club contact Graham Cardwell.

**Graham Cardwell**

**Fylde District Scouts 100 Club Organiser**

# Awards & Wood Badges

## Wood Badge

Lauren Brooks	4th Lytham St Annes
Alex Clayton	1st Clifton
Jill Clayton	1st Clifton
Nicole Holden	1st Clifton
Ross Kelly	Trogz ESU
Amanda Robson	7th Lytham St Annes
Sarah Webster	Assistant District Commissioner Cubs

## Bar to the Award for Merit

Ross MacDonald	District Exec
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## Award for Merit

Andrew Crozier	8th Lytham St Annes
Sarah Webster	Assistant District Commissioner (Cubs)

## Chief Scout Commendation for Good Service

Shirley Bamford	7th Lytham St Annes
Sarah Bennett	1st Kirkham & Wesham
Amber Chauhan	1st Warton & District Beaver Leader
Joe Hargreaves-Lee	Trogz ESU & District Media Manager
Alistair Reid	1st Kirkham & Wesham
Don Smith	4th Lytham St Annes
Sam Stones	Tarka ESU
Robert Webster	District Explorer Scout Commissioner
Mark Wilkinson	Tarka ESU
Georgina Wright	1st Clifton

## 40 Years of Service Award

Neil Barnes	1st Kirkham & Wesham
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## 30 Years of Service Award

Denis Harrison	8th Lytham St Annes
Cath Newburn	8th Lytham St Annes
Margret Wilson	1st Kirkham & Wesham

## 25 Years of Service Award

Michael Burns	8th Lytham St Annes
Stephen Crosland	District Scout Leader
Malcolm Glen-Bott	7th Lytham St Annes
Graham Igoe	1st Lytham St Annes
Adrian Warrell	4th Lytham St Annes

## 20 Years of Service Award

Duncan Cairns	District Nights Away Advisor
Andrew Crozier	8th Lytham St Annes
Caroline Cuthbertson	1st Clifton

## 15 Years of Service Award

Darren Clayton	1st Clifton
Maureen Cunliffe	7th Lytham St Annes
Sandra Manley	7th Lytham St Annes
Matthew Newton	1st Warton
Pam Tyler	4th Lytham St Annes
Derek Wright	1st Clifton

## 10 Years of Service Award

Matthew Sawyer	8th Lytham St Annes
Georgina Wright	1st Clifton
Matthew Wylde	4th Lytham St Annes

## 5 Years of Service Award

Amber Chauhan	1st Warton & District Beaver Leader
Philip Cotterill	17th Lytham St Annes
Kevin Dobson	2nd Freckleton
Andrew Dunkley	2nd Kirkham
Katherine Fare	1st Clifton
Bailey Halsall	Tarka ESU
Richard Johnson	1st Lytham St Annes & District Exec
Simon Jones	4th Lytham St Annes
Sean Muldoon	2nd Freckleton
Richard Nuttall	2nd Kirkham
Becky Rourke	17th Lytham St Annes
Elise Thompson	2nd Freckleton & District Youth Commissioner
Gavin Wood	1st Warton

**Congratulations!**



# District Treasurer's Report

## Summarised Statement of Financial Activities for the year ending 31 March 2022

	2021/22 (£)	2020/21 (£)
<b>INCOME</b>		
Activity Centre	36,487	21,870
Scouting activities, training and sections	34,014	7,427
District Events	-	-
All other income	2,809	4,099
<b>Total Income</b>	<b>73,310</b>	<b>33,396</b>
<b>OUTGOINGS</b>		
Activity Centre operating costs	20,023	13,242
Activity Centre depreciation	10,275	82,200
Scouting activities, training and sections	14,519	7,723
District Events	225	495
Management, administration and other costs	4,858	3,313
<b>Total Costs</b>	<b>49,900</b>	<b>106,973</b>
<b>Total surplus for the year</b>	<b>23,410</b>	<b>-73,576</b>

## Summarised Balance Sheet as of 31 March 2022

	2021/22 (£)	2020/21 (£)
<b>ASSETS</b>		
Building and equipment used for Scouting	459,085	442,680
Bank and cash balances	148,999	147,454
Debtors and other assets	18,437	11,850
<b>Total Assets</b>	<b>626,521</b>	<b>601,984</b>
<b>LIABILITIES</b>		
Deposits held for future events	5,163	4,286
Creditors and all other liabilities	1,687	1,437
<b>Total Liabilities</b>	<b>6,850</b>	<b>5,723</b>
<b>Operating surplus for the year</b>	<b>619,672</b>	<b>596,262</b>

## Statement of the Trustees

These summarised financial statements for the year ending 31 March 2022 were approved by the Trustees and signed on their behalf on the 26/08/2023. The Statutory Trustees Report and Audited Financial Statement, which contain the full details of the financial affair of the charity will be submitted to the Charity Commission after the Annual General Meeting. These will be available to download as PDF either from the Charity Commission website or the Fylde District Website after the AGM.

Signed on behalf of the Trustees 26/08/2022

**M J Smith**  
District Chair



**R A Johnson**  
District Treasurer



# District Officials

## District President

Mr Jack Ledger

## District Trustees

Ms Cath Lee	District Commissioner
Mr Mike Smith	District Chair
Mrs Janet Jones	District Secretary
Mr Richard Johnson	District Treasurer
Mr Malcolm Kay	Chair of Appointments Advisory Committee
Mr Duncan Cairns	District Trustee
Mr Ross MacDonald	District Trustee
Mrs Dilys Currie	District Trustee
Mr Kevin Jacomb	District Trustee
Mr Les Martin	District Trustee
Mr Robert Webster	District Trustee (Ex-officio)
Mr James Bass	District Trustee (Ex-officio)
Miss Elise-Marie Thompson	District Trustee (Ex-officio)

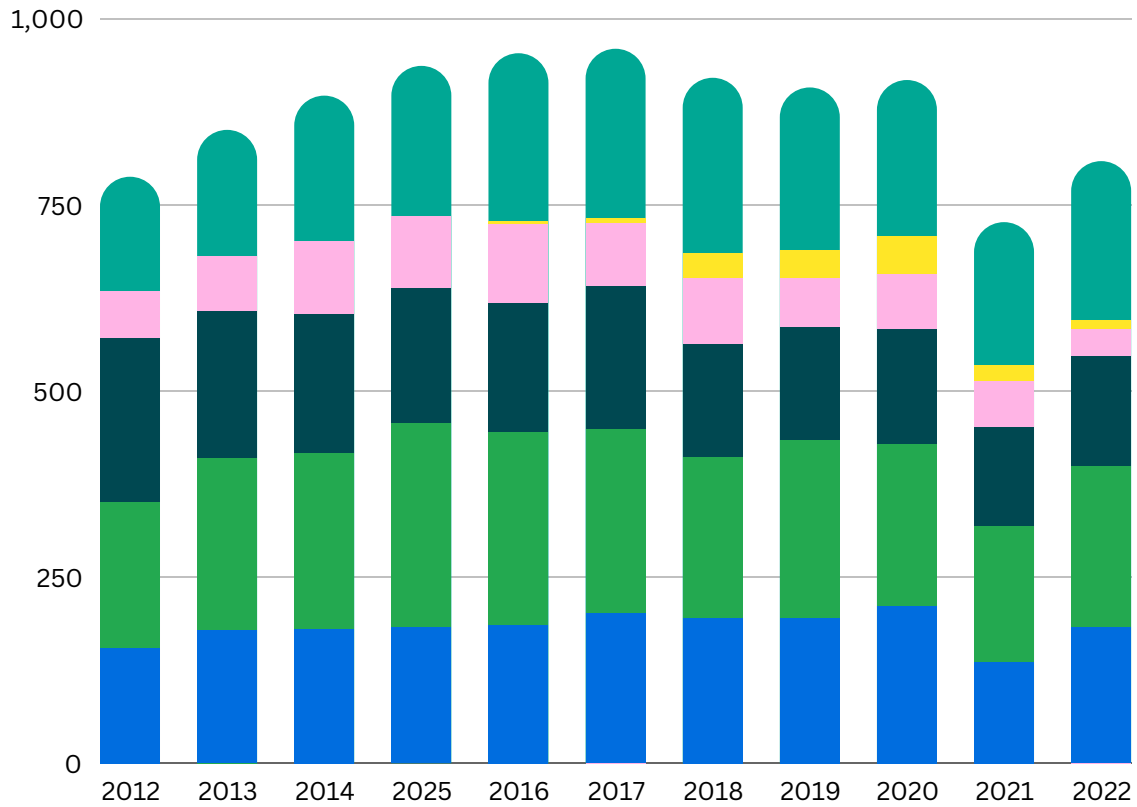
## District Committee Chairs

Malcolm Kay	Chair of Appointments Advisory Committee
Vacant	Site Sub Committee
Mike Smith & Cath Lee	Awards Committee
Cath Lee	District Team

# District Support Team

Cath Lee	District Commissioner
Paul Jackson	Deputy District Commissioner
Elise-Marie Thompson	District Youth Commissioner
John Perkin	Assistant District Commissioner (Beaver Scouts)
Amy Perkin	District Beaver Scout Leader
Amber Chauhan	District Beaver Scout Leader
Russell Taylor	District Beaver Scout Leader
Sarah Webster	Assistant District Commissioner (Cub Scouts)
Vacant	District Cub Scout Leader
Vacant	District Cub Scout Leader
Vacant	District Cub Scout Leader
Vacant	Assistant District Commissioner (Scouts)
Stephen Crosland	District Scout Leader
Bob Leaman	District Scout Leader
Robert Webster	District Explorer Scout Commissioner
James Bass	District Scout Network Commissioner
Chris Campbell	Scout Active Support Unit Co-ordinator
Dave Parker	Assistant District Commissioner (Activities)
Matt Bresnihan	District Activities Advisor (Shooting) (until 30.08.22)
Pam Tyler	District Activities Advisor (Shooting) (from 30.08.22)
Daren Hart	District Activities Advisor (Archery)
Dave Parker	District Activities Advisor (Climbing)
Joe Hargreaves-Lee	District Communications Manager
Duncan Cairns	District Nights Away Advisor
Cath Newburn	District Badge Secretary
Dilys Currie	Local TrainingManager

# Census Data



Year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Beavers	155	178	180	182	186	201	195	195	211	136	182
Cubs	195	232	236	274	258	247	216	238	217	182	216
Scouts	220	197	187	181	173	192	151	152	155	133	148
Explorers	63	73	97	97	106	85	89	66	73	61	37
Network	-	-	-	-	5	6	34	37	51	22	11
Total YP	633	680	700	734	728	731	685	688	707	534	583
Adults	154	170	196	202	225	228	235	219	210	192	214
Total	787	850	896	936	953	959	920	907	917	726	797
% Change	0.9%	8.0%	5.4%	4.5%	1.8%	0.6%	-4.1%	-1.4%	1.1%	-20.7%	9.0%

# Fylde District Scout Council

**Registered Charity Number** 701174

**Governing Instrument** The Policy, Organisation and Rules of The Scout Association by the authority by a Royal Charter dated 4th January 1912.

**Aims** The Aims of the association is to promote the development of young people in achieving their full physical, intellectual, social and spiritual potentials as individuals, as responsible citizens and as members of their local, national and international communities. The method of achieving the Aim of the Association is by providing an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law and guided by adult leadership.

## **Principal Bankers**

HSBC,  
11 St Annes Road West,  
Lytham St Annes,  
Lancashire, FY8 1SA

## **Principal Address**

Fylde Scout Activity Centre,  
Heyhouses Lane, Lytham St Annes,  
Lancashire, FY8 3RN

## **Email**

[enquiries@fyldescouts.org.uk](mailto:enquiries@fyldescouts.org.uk)

## **Website**

[www.fyldescouts.org.uk](http://www.fyldescouts.org.uk)

# Why volunteering at Scouts is

# #GOODFORYOU

## 1. It's good for your skills and your future

# 84%

of UK adults believe Scouts helps you develop skills useful in later life (YouGov 2020)

# 71%

of young people in the UK aged 14–18 believe Scouts helps you develop skills useful in later life (YouGov 2020)



Scouts score **18%** higher on courage, **15%** higher on independence and are **18%** more likely to be better problem solvers (Scout Experience Survey 2020)

## 2. It's good for your health and happiness



The most common benefits volunteers report are enjoyment (**93%**), a sense of personal achievement (**90%**) and feeling that they make a difference (**90%**). (Time Well Spent Survey NCV0 2019)



Over three-quarters of volunteers (**77%**) agree it improves their mental health and wellbeing. (Time Well Spent Survey NCV0 2019)



People who've volunteered in the past year were more satisfied with their lives and rated their overall health as better. (Journal of Happiness Studies 2020)



Scouts spend on average **1.1** more days a week being physically active (Scouts Experience Survey 2020)

## 3. It's good for your family, friends and community



Researchers found that participants ages 16–24 and 55–74 were especially likely to benefit from volunteering, perhaps because of the opportunity to build social connections. (Journal of Happiness 2020)



Over two-thirds (**68%**) of volunteers agree it helps them feel less isolated – this is even higher among younger volunteers (**77%**) for those aged 18–24 and **76%** for those aged 25–34). (Time Well Spent Survey NCV0 2019)



**REGISTERED CHARITY NUMBER 701174**

**Scout Association Registered Number: 10001900**

**STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2022**



## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2022

INCOMING RESOURCES	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTALS 2022	TOTALS 2021
<b>Membership</b>				
Membership subs - Groups	19,285.00	1,377.50	20,662.50	16,643.55
Membership subs - Units	1,120.00	80.00	1,200.00	1,788.50
Less Memb' subs paid on	- 20,405.00		- 20,405.00	- 18,688.00
Net Memb' subs retained	-	1,457.50	1,457.50	- 255.95
<b>Adult Support and Training</b>	-		-	-
<b>Accounts</b>				
District Beaver Section	3,310.00		3,310.00	-
District Cub Section	1,500.00		1,500.00	-
District Scout Section	1,030.00		1,030.00	-
Explorer Scout Units	28,174.24		28,174.24	7,427.31
International Receipts		250.00	250.00	-
<b>Activity Centre</b>				
Grants	15,492.00		15,492.00	19,669.21
Facilities	14,805.68		14,805.68	954.20
Activities	1,599.00		1,599.00	35.00
Tuck Shop	3,369.14		3,369.14	-
Solar Panels	1,221.28		1,221.28	1,211.98
Equipment Hire	-		-	-
<b>Events</b>				
Neverest	-		-	-
<b>Fundraising</b>				
100 Club	820.00		820.00	1,130.00
Donations	253.01		253.01	3,220.00
<b>Sales</b>				
District Neckers	-		-	-
District Jackets	21.99		21.99	-
<b>Investment Income</b>				
Bank Interest	6.58		6.58	4.55
<b>Total Gross Income</b>	<b>71,602.92</b>	<b>1,707.50</b>	<b>73,310.42</b>	<b>33,396.30</b>





## STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31ST MARCH 2022

EXPENDITURE	NOTES	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTALS 2022	TOTALS 2021
<b>Accounts</b>					
District Beaver Section		2,537.59		2,537.59	39.61
District Cub Section		753.26		753.26	-
District Scout Section		615.00		615.00	-
Explorer Scout Units	4	10,501.80		10,501.80	7,683.05
International / Jamboree			-	-	1,500.00
12th Closure Fund		-		-	-
<b>Sub total</b>		<b>14,407.65</b>	<b>-</b>	<b>14,407.65</b>	<b>9,222.66</b>
<b>Activity Centre</b>	2				
Insurance		6,020.35		6,020.35	5,962.50
Utilities		3,691.44		3,691.44	2,480.83
Cleaning & Hygiene		4,734.50		4,734.50	1,736.61
Maintenance		3,347.43		3,347.43	2,073.27
Tuck Shop		1,183.59		1,183.59	215.65
Administration		1,025.77		1,025.77	752.87
Ground Rent		20.00		20.00	20.00
Building Depreciation			10,274.98	10,274.98	82,199.84
<b>Sub total</b>		<b>20,023.08</b>	<b>10,274.98</b>	<b>30,298.06</b>	<b>95,441.57</b>
<b>Fundraising Expenses</b>					
100 Club		391.80		391.80	685.00
<b>Sub total</b>		<b>391.80</b>	<b>-</b>	<b>391.80</b>	<b>685.00</b>
<b>Event Costs</b>					
Jamboree Selection weekend		225.15		225.15	-
Pantomime (Online)		-		-	495.00
<b>Sub total</b>		<b>225.15</b>	<b>-</b>	<b>225.15</b>	<b>495.00</b>
<b>Purchases</b>					
Cost of jackets sold		21.99		21.99	-
Badges For District		-		-	190.80
Media Resources		383.00		383.00	
Explorer Belts		139.93		139.93	
CSA Badges & Certificates		551.37		551.37	-
<b>Sub total</b>		<b>1,096.29</b>	<b>-</b>	<b>1,096.29</b>	<b>190.80</b>
<b>District</b>					
Adult support and training		111.78		111.78	-
Equipment Maintenance		57.73		57.73	-
District Section Budgets		300.00		300.00	-
District Administration	3	1,061.34		1,061.34	786.37
AGM Expenses		271.96		271.96	-
Online Scout Manager		799.20		799.20	151.20
Sundry Expenses		879.24		879.24	-
<b>Total Gross Expenditure:</b>		<b>39,625.22</b>	<b>10,274.98</b>	<b>49,900.20</b>	<b>106,972.60</b>
<b>Net of receipts/(payments):</b>		<b>31,977.70</b>	<b>- 8,567.48</b>	<b>23,410.22</b>	<b>- 73,576.30</b>
<b>Fund Balances Brought Forward</b>					
AT 1ST APRIL 2021	6	<b>138,356.43</b>	<b>457,905.11</b>	<b>596,261.54</b>	<b>669,837.84</b>
<b>Fund Balances Carried Forward</b>					
AT 31ST MARCH 2022	6	<b>170,334.13</b>	<b>449,337.63</b>	<b>619,671.76</b>	<b>596,261.54</b>



## BALANCE SHEET AS AT 31ST MARCH 2022

	NOTES	2022	2021
<b>FIXED ASSETS</b>			
TANGIBLE ASSETS	5	<b>459,085.30</b>	<b>442,680.40</b>
<b>CASH Accounts</b>			
District Current Account		64,122.25	63,474.60
District Savings Account		65,668.62	65,662.04
100 Club Account		0.00	134.00
District Sections' Accounts		2,610.41	1,560.67
Explorer Units' Accounts		16,153.28	16,380.93
Cash / Floats		444.62	241.41
<b>Sub total</b>		<b>148,999.18</b>	<b>147,453.65</b>
<b>DEBTS DUE</b>			
Badges		0.00	251.37
Training		45.00	0.00
Explorer Units		2,169.50	2,169.50
Membership (Group/Unit)		6,037.50	517.50
Pre-payments		6,428.69	6,632.75
<b>Sub total</b>		<b>14,680.69</b>	<b>9,571.12</b>
<b>STOCKS</b>			
Tuck Shop		2,629.18	1,130.37
Jackets		159.79	181.78
Badges (old stock)		619.02	619.02
Neckers		348.00	348.00
<b>Sub total</b>		<b>3,755.99</b>	<b>2,279.17</b>
<b>Total</b>		<b>167,435.86</b>	<b>159,303.94</b>
<b>LIABILITIES</b>			
Activity Centre Deposits		-5,162.50	-4,285.91
Accruals		-289.64	-39.44
Network Fund		-519.03	-519.03
Osprey Fund		-878.42	-878.42
<b>Total</b>		<b>-6,849.59</b>	<b>-5,722.80</b>
<b>NET CURRENT ASSETS</b>		<b>160,586.27</b>	<b>153,581.14</b>
<b>NET ASSETS</b>		<b>619,671.57</b>	<b>596,261.54</b>
<b>FUNDS :</b>			
UNRESTRICTED FUNDS	6	170,333.94	138,356.43
RESTRICTED FUNDS	6	449,337.63	457,905.11
<b>TOTAL FUNDS</b>		<b>619,671.57</b>	<b>596,261.54</b>

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on 26/08/2022 and signed on their behalf by

Signature

Print Name

*M. J. Smith*  
*RA Johnson*

MICHAEL JOHN SMITH  
RICHARD JOHNSON

Chair

Treasurer



## NOTES FOR FORMING PART OF THE FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST MARCH 2022

### 1 ACCOUNTING POLICIES

#### **Basis of Accounting**

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

#### **Tangible Fixed Assets and Depreciation**

Depreciation is calculated to write down the cost or valuation of all tangible assets other than Land and new DHQ building Equipment, Furniture and Fittings on a straight-line basis over their expected useful lives

The rates generally applicable are as follows:-

Activity Centre Equipment	10% per annum
District Equipment	20% per annum
Explorer Scout Unit Equipment	20% per annum

#### **Investments**

Investments are valued at market value at Balance Sheet date

#### **Reserves**

The District's Policy on reserves is to hold an amount sufficient to enable it to provide the facilities in order that the District is able to carry out its duties. The objectives of the District are described in the 'Purpose of Scouting', P.O.R. Chapter 1, Page 1



## NOTES FOR FORMING PART OF THE FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST MARCH 2022

### 2 ACTIVITY CENTRE EXPENDITURE

	2022	2021
Insurance	6,020.35	5,962.50
Heat, Light, Cooking	2,370.62	1,551.41
Water Charges	889.54	97.64
Telephone and Internet	431.28	831.78
Cleaning and Waste Removal	3,704.75	1,546.03
Hygiene Disposal Service	860.40	-
Hygiene and Cleaning consumables	169.35	190.58
General Maintenance	2,657.43	1,391.47
Climbing, Archery, Shooting	690.00	681.80
Sundries	100.00	-
Ground Rent	20.00	20.00
Write off debts	-	215.65
Booking System	200.00	
Depreciation	725.77	752.87
Total:	<b>18,839.49</b>	<b>13,241.73</b>

### 3 DISTRICT ADMINISTRATION

	2022	2021
Training Resources	-	-
Postage, Stationery	59.96	170.96
Telephone	10.00	10.00
IT / Website	129.60	
Bank Charges	34.98	
Travel Expenses	21.00	-
Lotteries Act	20.00	20.00
Depreciation	785.80	585.41
Total:	<b>1,061.34</b>	<b>786.37</b>

### 4 ESU EXPENSES

	2022	2021
Membership Fees	3,396.50	1,870.00
Minibuses Hire	-	-
Premises and Insurance	-	-
Camps	3,185.00	1,411.00
Competitions	-	-
Other Activities	1,971.79	538.14
Training	40.00	49.00
Fund Raising	124.98	1,911.66
Admin	58.00	37.01
Badges and Scarves	87.60	5.84
Materials and Consumables	542.55	191.77
sub total	<b>9,406.42</b>	<b>6,014.42</b>
ESU Depreciation	1,095.38	1,668.63
Total:	<b>10,501.80</b>	<b>7,683.05</b>



## NOTES FOR FORMING PART OF THE FINANCIAL STATEMENT FOR THE YEAR ENDED 31ST MARCH 2022

### 5 TANGIBLE FIXED ASSETS

	DHQ BUILDING	LAND	EQUIPMENT, FURNITURE AND FITTINGS	TOTAL
<b>COST</b>				
At 1st April 2021	513,749.00	3,770.00	61,782.81	579,301.81
Additions			29,286.83	29,286.83
Disposals				-
At 31st March 2022	<b>513,749.00</b>	<b>3,770.00</b>	<b>91,069.64</b>	<b>608,588.64</b>
<b>DEPRECIATION</b>				
At 1st April 2021	82,199.84	-	54,421.57	136,621.41
Provision this year	10,274.98	-	2,606.95	12,881.93
At 31st March 2022	92,474.82	-	57,028.52	149,503.34
<b>NET BOOK VALUE</b>				
At 31st March 2022	<b>421,274.18</b>	<b>3,770.00</b>	<b>34,041.12</b>	<b>459,085.30</b>

### STATEMENT OF FUNDS

	AT 1st April 2021	INCOME	EXPENDITURE	Transfers	AT 31 March 2022
<b>Unrestricted Funds</b>					
<b>Designated Funds</b>					
Provision for Future Maintenance	78,874.66	-	-	16,691.81	95,566.47
Tom Westall Fund	3,000.00	-	3,000.00	-	-
Grass Mower (Victrex)	200.00	-	200.00	-	-
Outdoor Climbing Equipment	250.00	250.00	-	-	500.00
Neverest District Camp	1,612.11	-	-	-	1,612.11
12th Closure Fund	1,339.83	-	-	-	1,339.83
<b>Non designated Funds</b>					
Accumulated/Reserve Fund	53,079.83	96,229.07	61,301.56	- 16,691.81	71,315.53
<b>Total Unrestricted Fund</b>	<b>138,356.43</b>	<b>96,479.07</b>	<b>64,501.56</b>	<b>-</b>	<b>170,333.94</b>
<b>Restricted Funds</b>					
International Fund	6,973.38	1,707.50	-	-	8,680.88
DHQ Insurance Claim	205,348.41	-	10,274.98	-	195,073.43
DHQ Rebuild Fundraising	245,583.32	-	-	-	245,583.32
<b>Total Restricted Funds</b>	<b>457,905.11</b>	<b>1,707.50</b>	<b>10,274.98</b>	<b>-</b>	<b>449,337.63</b>
<b>TOTAL FUNDS</b>	<b>596,261.54</b>	<b>98,186.57</b>	<b>74,776.54</b>	<b>-</b>	<b>619,671.57</b>

## Independent Examiner's Report to the Trustees of Fylde District Scout Council

I report to the trustees on my examination of the accounts of the Fylde District Scout Council for the year ended 31<sup>st</sup> March 2022

### Responsibilities and basis of report

As the charity trustees of the Fylde District Scout Council, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Fylde District Scout Council accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

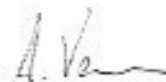
### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Fylde District Scout Council as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name:

ALAN VENN

Relevant professional qualification or membership of professional bodies (if any):

Address: 71 CLAVINGTON AVENUE LETLAND LANCASHIRE

Date: 15TH SEPTEMBER 2022