

Abertridwr Community Church

Accounts for

January 1st - to December 31st 2023



**&
Oasis Christian Centre and Coffee Shop**

Abertridwr Community Church
Meeting at
Beulah Chapel
Thomas Street
Abertridwr
Caerphilly

Oasis Christian Centre
and Coffee Shop
2 Thomas Street
Abertridwr
Caerphilly
CF83 4AZ
Tel: 029 20 830 270

28th October 2024

The Head Of Information Compliance
The Charity Commission,
PO Box 1329
Liverpool L69 3DY

**Abertridwr Community Church Annual Accounts, year ending December 2023 Independent
Examiner's Report**

Included will be the annual accounts and the independent Examiner's Report for 2023 in respect of the above charity.

Yours sincerely
Andrew Tyler
Trustee

Trustees:

Mrs. Lucie Thomas,
Mr. Steven Vaughan,
Mr. John Woodman,
Mr. Andrew Tyler,

Elders:

Mr Byron Flynn
Mr Andrew Tyler
Mr Jason Morris:

Office: 2, Thomas Street, Abertridwr, Caerphilly. CF834AZ
Charity Number: 700554



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Abertridwr Community Church

On accounts for the year
ended

31st December 2023

Charity no
(if any)

700554

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31st December 2023.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

Independent
examiner's statement

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have
come to my attention (other than that disclosed below *) in connection with
the examination which gives me cause to believe that in, any material
respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

22/10/2024

Name:

RHIAN WILLIAMS

Relevant professional
qualification(s) or body
(if any):

ACCA (Association of Chartered
Certified Accountants)

Address:

11 Denbigh Close
Blackwood
NP12 1JN

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NONE.

Abertridwr Community Church
Receipts & Payments Statement (Including Movement in Bank/Cash Funds)
for the Year Ended 31st December 2023

	2023		2022	
	£	£	£	£
INCOME:				
Tithes Offerings	36,811.36		28,648.00	
Gift Aid Received	18,386.83		0.00	
Gifts	600.00		0.00	
Shop	38,174.92		36,692.98	
Bank Interest	566.53		57.60	
Community Grants	9,240.69		4,136.87	
Rental Income	0.00		0.00	
Other	2,479.79		1,851.66	
		106,260.12		71,387.11
EXPENDITURE:				
Staff Costs - Shop	27,146.81		21,348.02	
Shop - Expenses	37,256.09		31,720.80	
Shop - Utilities	1,128.30		3,684.27	
Shop - Council Tax	1,228.64		1,286.12	
Staff Costs - Church	0.00		0.00	
Ministry Gifts	12,570.22		13,858.00	
Mission Relief Support	2,570.00		1,322.00	
Building Repairs	3,028.72		1,595.00	
Beulah Expenses	0.00		5,936.66	
Safeguarding	225.75		0.00	
Equipment Purchases	370.00		0.00	
Banking Charges	0.60		6.61	
Licences	1,400.28		2,639.21	
Insurance	2,039.20		1,865.56	
Communications	1,856.55		1,248.46	
Photocopier	1,110.00		1,325.22	
Sundries	0.00		3,057.93	
Total Expenditure		91,931.16		90,893.86
Net Income/(Loss)		14,328.96		(19,506.75)
Net Movement in Funds		14,328.96		(19,506.75)
Total Cash Funds Brought Forward		70,122.90		89,629.65
Total Cash Funds Carried Forward		84,451.86		70,122.90

Approved:

Andrew Tyler

For and on behalf of the Trustees - Abertridwr Community Church

Date:

28th October 2024.