



New Pasture Lane Community Centre

Registered Charity No: 700442

Annual Report 2025

Notice of

Annual General Meeting

to be held at

New Pasture Lane Community Centre

on

Tuesday July 12th, 2025, at 1pm

All Welcome

Contents

• Legal and Administrative Information	Page	4
• Trustees Report	Page	5
• CEO/Senior Managers' Report	Page	6
• Independent Examiners Report	Page	13
• Receipts and Payments	Page	15
• Fixed Assets and Liabilities	Page	16
• Detailed Funding Sheet	Page	17
• Detailed Funding Sheet	Page	18
• Conclusion	Page	19

New Pasture Lane Community Centre

Legal and Administrative Information

CHARITY NUMBER:	700442
START OF FINACIAL YEAR:	1 st April 2024
END OF FINANCIAL YEAR:	31 ST March 2025
TRUSTEES	Angie Walker Emily Robinson Marie Clare Gazeley Jade I' Anson

Trustees are appointed and follow the guidance out in New Pasture Lane Community Centre's government constitution document.

New Pasture Lane Community Centre is a registered charity that is registered with the Charity Commission. UK.

ADDRESS: New Pasture Lane Community Centre
Burstall Hill
Bridlington
YO16 7NR

BANK: Virgin Money
Scarborough
North Yorkshire
YO11 2EG

INDEPENDENT: Amy Vincent
EXAMINER: 3 Bridge Street
YO25 6DA

The Trustees present this annual report together with the audited financial statements and accounts to present at the end of year meeting to all trustees, the CEO and the volunteer staff. This is to show all are achievements of the year and the 2025-26 future road map.

Objectives and aims:

The basic objectives of the charity are to offer support, help and relief to those who need it.

Our mission is to promote, enable and facilitate inclusive activities, which embrace and address the education, training, employment, welfare, mental health, social, cultural, and recreational needs of the local community and town. To help relieve poverty amongst persons in conditions of need, hardship, and distress.

To also assist vulnerable people through providing social wellbeing, support, guidance and designed to improve their conditions of life.

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 in pursuance of its public objective and that the commission may from time to time revise any guidance.

Managers' Report

Known as New Pastures Lane Community Centre, we exist to serve the NEW PASTURE LANE HOUSING ESTATE AND SURROUNDING AREAS OF BRIDLINTON NORTH HUMBERSIDE to build a stronger community amongst the residents. Our charitable objectives include:

To assist vulnerable people through providing social wellbeing, support, guidance and designed to improve their conditions. To promote, enable and facilitate inclusive activities, which embrace and address the education, training, employment, welfare, mental health, social, cultural, and recreational needs of the local community and town. Our mission is to provide affordable, convenient, dependable services and events to enhance the lives of our community and support positive health and growth, we aim provide learning experiences for the local community using a non-judgmental support system the local community can trust. Isolation exists and causes great anxiety for some of our residents; we create social gatherings to help elevate this issue

To provide help, support, and hope to those who need it. To help relieve poverty amongst persons in conditions of need, hardship, and distress. The area of benefit for our charity is: NEW PASTURE LANE HOUSING ESTATE AND SURROUNDING AREAS OF BRIDLINTON NORTH HUMBERSIDE.

We run The New Pasture Lane Community Centre, which previously housed a Pre-School for 28 years, formally known as New Pastures Pre-School. When the new trustees took over in September 2022 the place had not had any community projects happen for nearly 17 years and the community spirit was lost and no longer there. The goal of the new trustee's was to re-ignite the community spirit and fetch back the community centre in full swing. We had a goal to provide a safe and affordable place for community activities to take place, including activities for all ages.

Not even 3 years later, New Pasture Lane Community Centre hosts everything from Monday Crafty Club, a Breakfast Tuesday providing low-cost breakfast to help with the cost-of-living crisis to a Mum & Baby Breakfast group to support new mums and babies to be social and have access to a free continental breakfast. Provide a community pantry store that feeds 1900 a month. We continue great partnerships with Real Aid, Fair Share, Bookers and other agencies to help provide Free and low-cost food to a community that is existing in a deprived area of Bridlington and struggling with the cost-of-living crisis.

We run projects that include a free lunch which is in partnership with Do it For Yorkshire funding, we have just completed three of these lunch projects and cooked over 350 meals per project which goes towards the 369 meals that we dish out each month. Along with the 160-180 food parcels that our pantry shop provides each month. We are open now Monday-Friday 9am-3 pm and run projects across all 5 days which fight the constant tackle of food poverty and providing support positive mental well-being.

We have identified in the past 2 years that the need for support for the local community residents just kept coming and the numbers began to rise daily, and these people live near and in the surrounding areas of New Pasture Lane estate.

With suicide cases now rising in the area, we want to be able to reduce this by continuing to host our projects and providing secure services amongst the local community who struggle with mental health and food poverty.

The following issues have been identified through hosting our projects:

- 1) Increase in poverty due to external factors (increase in food prices, import tariffs, which will be passed onto consumers).
- 2) Loss of jobs/income levels reduced, due to redundancy and short term zero-hour contracts
- 3) Increased in stress, mental health issues, domestic abuse
- 4) Economic uncertainty.

1. The Covid-19 pandemic which led to people being isolated within their homes and feared socialising in case they became ill. Unfortunately, this stigma still stands and people are still cutting themselves off from others due to fear and uncertainty. This has a huge impact upon mental health and well-being that provides loss of motivation and with double impact of the cost-of-living crisis.

2. People are losing confidence in their government due to the mass increase in inflation which is leaving them to make hard choices between heating their homes and feeding themselves due to extortionate food prices.

3. Increasing rents and low minimum wage is making it more difficult for people to keep their homes. New Pasture Lane Community Centre is noticing a weekly increase of the people that we are helping. A community centre that was once upon a time helping and supporting its local community residents on New Pasture Lane Estate has now become the only charity within the top area of Bridlington North and Old Town. The figures of our community residents are set to rise when the two housing estates close by are erected and complete.

We know from the feedback we receive most days that a big majority of the local community are finding it difficult to make ends meet and feed their families, they are suffering from isolation too due to the nearest town centre being 2 and half miles away, there is nothing nearby to attend to be social and help them socialise with others. We have endless testimonies on how the community centre provides a safe environment that people feel like they belong and how it has been life changing to be able to access the services we provide.

I could not begin to imagine what life would be for the New Pasture Lane Community if we did not provide them with the support they need. This is why New Pasture Lane Community Centre will continue to tackle food poverty and positive mental well-being through the projects and services that it offers.

We have an amazing team who work with unwavering passion to support and help their community with the problems that food poverty is causing. I personally for one, would not know where I would be without them. The work we do is far too much for one person alone, it takes a small army to provide the large problems with a solution.

Kate Batten, BA (Hons) & Abigail Sturdy

Managers of New Pasture Lane Community Centre

Pantry Report

The demand for the community pantry store is so overwhelming that we have grown 4 times in 9 months. At the start of our journey the pantry store was one shelf in the corner of the front entrance which helped around 5 families a month. This grew to 3 shelves in only 3 months which started to support 10-15 families per month. We soon realised that we had to move the pantry away from the front door for health and safety reasons of having too many people behind the front door at one time. This is where we sacrifice our small office and turned into the new pantry shop and soon that became overcrowded. We then resulted in turning our all weather, canopy outside into a fully-fledged cabin that now houses our community pantry mini social supermarket, which now provides over 640 food parcels a month to families, pensioners and residents with disabilities or life limiting illnesses like cancer or dementia.

The community food pantry store allows residents to have access to low-cost food at 10 items for £5 and the demand for this is rising every single week, which has now provided us with a future goal of opening a bigger mini social supermarket in the next 2-5 years in a second building on the estate to provide the demand and for the community centre to become a social enterprise and generate its more of its own income. March 2025 was our highest stats recorded, coming in at 2210 people with our food projects and pantry store altogether.

We have experienced through hosting this project that it takes away the anxieties of the current rise of the weekly shopping bill. The testimonies we have received have helped us identify that it is no longer people just claiming benefits that struggle to purchase food. It is now every age range which includes the working poor and pensioners who are very much reliant upon the service.

Over the past 9 months we have been fortunate to receive funding and food donations from East Yorkshire Council, UKSPF government funding, Yorkshire Building Society, Farm foods, Tesco, CO-OP, public donations and being a member of the East Riding Food Poverty Alliance to enable us to

grow and be a solution to the ever need growing need of food poverty within the area. The latest milestone was receiving funding from The National Lottery to help fund core costs for two years.

The use of Volunteers

New Pasture Lane Community Centre Committee is grateful for the time dedicated by its volunteers and Trustees. The whole team work hard and contribute immensely to the community centre to enable us to deliver our work to the local community.

We currently house a volunteer registerer of over 36, last year we had 6!

Achievements

The achievement of the past 12 months has been incredible to fetch the community centre back to life. The Covid-19 pandemic and the community centre used as a Pre-School for 28 years, the new trustees felt it would be a hard task to fetch back a community centre full of life. With hard work and determination from the trustees and wonderful volunteers it became a reality in under 3 years.

Supporting Food Poverty

Food poverty is something we have strongly supported in our local community. When we took over as the new trustees in September 2023, we were becoming aware very quickly how much of an impact that the cost-of-living crisis was affecting every age, background of the local community. To stay in line with our charity objectives "To also assist vulnerable people through providing social wellbeing, support, guidance and designed to improve their conditions of life." The trustees agreed that we did not want to be the same as a food bank and provide people with a food package, we wanted to present them with a cooked meal and provide a warm, welcoming, and social environment where food was included to help support this every increasing problem.

In 2023, 2024, and 2025 we introduced projects that delivered a free home-made cooked lunch to individuals and fed up with 30 people in each setting. This increased by 10 people in the next projects, which fed 40 people per week. These projects have now been hosted 4 times, and we just had a private donation from a community member to host a 5th project as a thank you for the support we provide to her mum who is dealing with health issues.

68 food hampers were given out to families to help with their Christmas 2024 shopping to help with the cost-of-living crisis courtesy of funding which was obtained through East Yorkshire Council.

These hampers included what are deemed to be "luxuries" in today's cost of living crisis. Which was basically what people have purchased each year for Christmas, only now the cost-of living crisis had placed them in a predicament where the usual luxuries at Christmas were now way out of their budget and something they would have had to go without. We increased from 50 hampers in 2023 to 68 hampers in 2024.

Other Project Reviews:

Crafty Club

Monday Morning Crafty Club has been a game changer for the local community. Crafty Club started when a volunteer called Angela Walker (the current 2025 Mayor of Bridlington) came into see us and made an enquire about starting one. Since then, we have built the Crafty Club a very successful community club where an army of 30-40 volunteers from the local community meet on a weekly basis to make crafts. These crafts are then made to sell in our craft sales and on Facebook Marketplace to rise donations for the community centre. The local community residents now rely upon Monday Crafty Club for means of social interaction, crafting and for a £1 donation receive a breakfast which supports mental wellbeing and provide food in the cost-of-living crisis. Angela Walker (now deputy mayoress) has been made a trustee of the community centre in 2024 to reward her for all her amazing efforts.

Breakfast Tuesday

Every Tuesday morning during school term time a project called Breakfast Tuesday is hosted by Kate and the volunteers to enable the local community to have access to local fully cooked English breakfast for a low-cost price, and kids eat free. This project is also to help support parents with small children by feeding children for free and enabling them to have a cooked breakfast at an affordable price. We have finished a project that was funded by DIFEY to enable 10 x pensioners a week for 8 weeks to eat a free breakfast and this work perfectly. Once the funding came to an end, we offered the pensioners a special price of £3.50 and this has raised profits and kept them coming in.

Mum & Baby Breakfast Group

The project has become a very successful one which helps support many mums with their babies each week and helps towards feeding them the most important meal of the day.

Fitness & Fun Friday

Fitness & Fun is a project that is hosted by Celine and Mel on alternate weeks have provided a very happy, fun, and simple way to keep fit. This provides the local community who are dealing with limited mobility issues, an opportunity to come together in a space where they can do gentle exercise in a fun atmosphere where nothing too much is expected from anyone. We request a £1 donation to cover drinks and biscuits, which is going well.

Financial Review

New Pasture Community Centre's revenue at the end of the 2021-2022 tax year was just over £2,000. When new trustees took over in September 2022 there has been an increase in that income in 2023-2024 to the tune of over £62,884.54 in income through grants, donations and fundraising. At the end of this financial year of March the amount totalled in which was obtained through grants, public donations and self-efficient income is £178,608.29

The next 12 months we have plans to grow the pantry store with members and open 5 days a week. Host more projects and continue the growth of New Pasture Lane Community Centre. To apply for planning permission and a lease for the new land on the dis-used tennis courts. To which can be presented in our 5-year growth plans for more insight and financial goals.

Other 12 Month achievements briefly:

- Partnership with Curry's/ Tech donations
- Partnership with Farm Foods/ Food donations/Raffle Prizes
- Partnership with Morrisons/ Food donations
- Partnership with Real Aid/ for Free bread
- Partnership with Salvation Army for anything the community needs
- Partnership with ERFPA for the food pantry/hampers funding
- Partnership with Andy's Man Club to support positive mental health for men
- Partnership with East Yorkshire College Art department for a mural painting
- Upgraded Subscription with Fairshare
- Media Partnership with Bridlington Echo
- Partnership with Tesco
- We build a bigger pantry store out the back
- Secured many project grants.
- Took the income from £62,884.54 to £134,842 in 12 months.
- We now feed over 2000 a month in our projects & Pantry Store.
- Almost refurbished all the doors within the community centre.
- We have our office back now the pantry store is moved
- Secured manager salaries for 2 years due to The National Lottery to keep the community centre open Monday – Friday 9am – 3pm

The next 15 months goals:

- Apply for a full planning permission and lease for the old tennis courts land.
- Building goals – to update guttering, the radiators, and the outside wall.
- Open The Bread Shed Monday – Friday and triple our memberships numbers



Statement of Financial Activities
for the year ended 31st March 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

New Pasture Lane Community Centre

On accounts for the year
ended

31st March 2025

Charity no
(if any)

700442

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 03 / 2025**

Responsibilities and basis of report As the charity's trustees, you are responsible for the preparation of the of accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

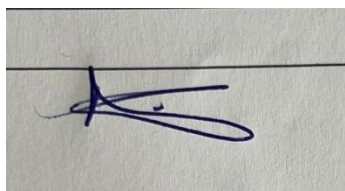
Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- x the accounting records were not kept in accordance with section 130 of the Charities Act; or
- x the accounts did not accord with the accounting records; or x

the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

	Date: 23/07/2025



Signed:

Name: Amy Vincent

Relevant professional qualification(s) body (if any):

Address: 3 Bridge Street

Driffield

YO25 6DA

Receipts & Payments

New Pasture Lane Community Centre

For the year ended 31 March 2025

Account	2025	2024
Income		
Restricted Income	61,458.72	64,287.00
Unrestricted Income	3,187.32	14,889.00
Total Income	64,646.04	79,176.00
Total Tax Year Income		143,822.04

Basis of Accounting

Notes to the accounts for the year ended 31st March 2025
The accounts have been prepared under "Receipts and Payments". Which meet the legal requirement of Charity Commissioners

Charity Expenditure Breakdown

Advertising & Marketing	260.55	0.00	0.00
Audit & Accountancy fees	220.12	0.00	0.00
Project Spends	(2,672.43)	(20,599.26)	0.00
Cleaning	1,906.45	0.00	0.00
Cost of Goods Sold	40.14	0.00	0.00
Project Expenses	36,013.37	1,813.23	0.00
Direct Instructor Wages	25,940.50	0.00	0.00
General Expenses	9,475.70	0.00	0.00
Income in Advance	(30,960.11)	(24.58)	0.00
Insurance	1,231.23	0.00	0.00
IT Software and Consumables	3,936.88	0.00	0.00
Legal Expenses	109.00	0.00	0.00
Light, Power, Heating	5,525.00	500.00	0.00
PAYE Payable	166.85	0.00	0.00
Pensions Costs	522.83	0.00	0.00
Postage, Freight & Courier	60.00	0.00	0.00
Repairs & Maintenance	11,899.93	0.00	0.00
Staff Training	24.00	0.00	0.00
Subscriptions	36.00	0.00	0.00
Telephone & Internet	579.77	0.00	0.00
Travel - National	696.91	0.00	0.00
Volunteer Expenses	1,612.03	0.00	0.00
Wages Payable - Payroll	13,559.50	0.00	0.00
Total Expenses	80,184.22	(18,310.61)	0.00
Surplus (Deficit)	(15,538.18)	97,486.61	0.00

Plus Other Cash Movements

Fixed Assets	413.79	0.00	0.00
Total Other Cash Movements	413.79	0.00	0.00

Net Cash Movement	(15,124.39)	97,486.61	0.00
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Summary

Opening Balance	18,309.61	0.00	0.00
Plus Net Cash Movement	19,820.30	18,309.61	0.00
Cash Balance	38,129.91	18,309.61	0.00

Fixed Asset Statement

New Pasture Lane Community Centre

For the year ended 31 March 2025

Source	Opening Cost	Closing Cost	Closing Book Value
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Buildings

Balance Sheet	0.00	150.00	150.00
Asset Register	0.00	0.00	0.00
Difference	0.00	150.00	150.00

Less Accumulated Depreciation on Office Equipment

Balance Sheet	0.00	55.40	55.40
Asset Register	0.00	0.00	0.00
Difference	0.00	55.40	55.40

Office Equipment

Balance Sheet	0.00	(619.19)	(619.19)
Asset Register	0.00	0.00	0.00
Difference	0.00	(619.19)	(619.19)
Total Difference	0.00	(413.79)	(413.79)

NPLCC

For the year ended 31 March 2025	Amount Paid	Date	2025 Unrestricted Funds	2025 Restricted Funds	2024 Unrestricted Funds	2024 Restricted Funds
Restricted & Unrestricted Funds						
Totals			£3,187.32	£61,458.72	£14,889.00	£64,287

Funds Breakdown

Payee/r

East Yorkshire Council – DIFEY	£1,419	10/04/2024				£1,419
Lord Feoffees – Carpet Funding	£1,965.19	04/11/2024				£1,965.19
Public Donations	£495	15/04/2024			£495	
Room Hire	£500	17/04/2024			£500	
Two Ridings	£1,500	17/04/2024				£1,500
Public Donations	£584.50	09/05/2024			£584.00	
Room Hire	£991.97	21/07/2024			£9,971.97	

East Yorkshire Council Difey Project	£525	30/05/2024				£525
Public Donations	£615	31/05/2024			£615	
East Yorkshire Council	£6,409	03/06/2024				£6,409
Brid Old Town CL	£250	03/06/2024				£250
East Yorkshire Council	£2,649.60	05/06/2024				£2,649.60
Public Donations	£395	10/06/2024			£395	
Charitable Trust	£1,150	19/06/2024				£1,150
Public Donations	£853	21/06/2024			£853	
EYC; Do It For East Yorkshire	£2,729.32	02/08/2024				£2,729.32
Heathcotes Head	£882	02/08/2024				£882
Public Donations	£760	05/08/2024			£760	
Ground Works	£500	19/08/2024				£500
East Yorkshire Council	£525	02/09/2024				£525
East Yorkshire Council	£4,166	09/09/2024				£4,166
East Yorkshire Council	£2,729.32	10/09/2024				£2,729.32
East Yorkshire Council	£2,729.32	14/10/2024				£2,729.32
The Brelms Trust	£4,213.23	21/10/2024				£4,213.23
Sainsbury's Grant	£500	25/10/2024				£500
East Yorkshire Council	£5,148.32	30/10/2024				£5,148.32
Public Donations	£715	07/11/2024			£715	
Community Vision	£500	25/11/2024				£500
Hull & ER CHAR	£2,500	25/11/2024				£2,500
Community Vision	£2,400	06/12/2024				£2,400
Joseph Boaz Grant	£500	09/12/2024				£500
Community Vision	£14,875.25	12/12/2024				£14,875.25
East Yorkshire Council	£2,729.32	16/12/2024				£2,729.32
East Yorkshire Council	£791.95	12/27/2024				£791.95
East Yorkshire Council	£2,729.32	08/01/2025		£2,729.32		
Cash for Kids	£10,127.25	09/01/2025		£10,127.25		
The National Lottery Income	£19,231.75	10/01/2025		£19,231.75		
East Yorkshire Council	£2,000	02/01/2025		£2,000		
East Yorkshire Council	£2,729.32	02/03/2025		£2,729.32		
Receive Money Room Hire - Unrestricted	£337.32	24/02//2025	£337.32			
Receive Money East Yorkshire Council	£1,210	26/02/2025		£1,210		
Community Vision – Pantry Funding	£5,000	03/04/2025		£5,000		
Public Donations	£1,000	05/03/2025	£1,000			
Two Ridings	£2,500	06/03/2025		£2,500		
East Yorkshire Council	£4,970	11/03/2025		£4,970		
East Yorkshire Council	£461.08	18/03/2025		£461.08		
Co-Op Foundation	£500	20/03/2025		£500		
Public Donations	£600	24/03/2025	£600			
NPLCC						
For the year ended 31 March 2025	Amount Paid	Date	2025	2025	2024	2024
Sheet End			Unrestricted	Restricted	Unrestricted	Restricted

Conclusion

As we bring this AGM to a close, we celebrate the momentum we have built together and the tangible progress across our strategic priorities. Our volunteers, staff, funders, and communities are central to every milestone, and their dedication has driven performance, stewardship, and responsible growth.

With a clear strategy anchored in innovation, sustainability, and governance excellence, we will continue to evolve, anticipate change, and build opportunities that create enduring value for all community residents.

We invite you to stay engaged, challenge us, and join us on this journey as we write the next chapter of our story with integrity, ambition, and purpose.

Thank you for your trust