



KINGDOM LIFE
YOUTH & COMMUNITY CENTRE

Annual Accounting Statement
For the 24/25 Financial year:
April 24 – March 25

Charity Number: 525014
Charity Name: Kingdom Life Youth & Community Centre

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Legal and Administrative Information

Legal Charity Name:	Kingdom Life Youth and Community Centre
Known as	KLYCC
Charity website:	www.kingdom-life.co.uk
Registered Charity Number:	525014
For Financial Year Commencing:	1 April 2024
For Financial Year Ending:	31 March 2025
Charity's Principle Address:	118 Chorlton Road, Manchester, M16 7WQ
Trust Bankers:	HSBC Bank 5 Great Underbank Stockport SK1 1LH
Independent Examiner:	Luke Silver Accounting & Taxation Services 25 Ellicombe Close, Minehead, Somerset, TA24 6DQ

TRUSTEES' ANNUAL REPORT

Report to the Trustees of Kingdom Life Youth and Community Centre

The Trustees present their annual report together with the financial statements for the 12 months ended March 31 2025.

The Charity carries out its activities under the banner of Kingdom Life Community Centre or KLYCC.

Governing Document: The objectives, organization, management and operations of KLYCC is governed by a constitution and trust deed. *****

Fellowship Relationship: KLYCC remains in relationship and under the oversight of Kingdom Life Manchester (KLM). KLYCC is engaged with Trafford Council and other like-minded initiatives in the surrounding area.

Holding Trustees: The holding trustees of KLYCC are Aaron Hornback, David Esdaile and Ken Richards.

Charity Committee Members: The Committee of the Charity are nominated and appointed by a majority vote by the KLM Church Council which is made up of the Elders of the church, and the appointment of a Council Member by Trafford Council as representation. The Committee ensure the Charity is operating according to its constitutional objectives, within charity law, and financial responsibility.

Aaron Hornback	Trustee (Chair)	27 September 2024
Annette Williams-Reid	Committee	27 September 2022
David Esdaile	Trustee	27 September 2022
Timothy Davidson	Committee	01 October 2022
Jackie Fentem	Committee	01 September 2024
Dorretta Maynard	Committee	01 September 2024

Former Trustees or Committee Members removed in this financial year:

Samuel Mark Fentem faithfully served as a trustee member until his resignation on 1 August 2024.
Martin Murphy appointed September 2024 decided to step down from Committee October 2024.

RISK MANAGEMENT

Where appropriate, systems or procedures have been established to mitigate the risks the charity faces. Internal control risks are minimized by the implementation of procedures for authorization of all transactions and projects.

Due to the current size of the Charity, the trustees believe the risks to the Charity to be small.

Controls to be used by the Charity include:

- Formal agendas for all Board activities.
- Strategic planning, budgeting and management accounting.
- Formal written policies.
- Memorandums of understanding with partner organizations.
- Clear authorization and appraisal levels.

CHARITABLE OBJECTIVES

The main objective of the Trust is to continue in the proclamation of the Christian gospel message. and

In detail, the objectives are classified as follows:

1. To provide facilities for all people, yet specifically young people, to develop mentally, physically, culturally and spiritually in the Christian faith. The Charity shall not be an end in itself, but shall help to prepare all people, yet young people to be useful citizens.
2. To further such other charitable purposes, particularly in the area of benefit, as the Committee of the Charity may from time to time decide providing that these activities are not detrimental to objective 1 above.

ACTIVITIES AND ACHIEVEMENTS OF THE CHARITY DURING THE YEAR

This is the general report for the Calendar and Financial Year 2024/25 (April 1 – March 31).

This year, we welcomed Jackie Fentem and Dorretta Maynard as new members of the KLYCC committee. Although Martin Murphy initially joined, he later chose to step down from his position. Following his resignation, we also bid farewell to Sam Fentem, expressing our gratitude for his many years of service both as Chair and as a committee member.

Our committee consists of Pastor Aaron Hornback, Chair, Tim Davidson, Maxine Williams-Reid, David Esdaile, Jackie Fentem and Dorretta Maynard. We've not heard from the Council regarding their representative, yet are looking forward to welcoming and engaging with him/her soon. Our Holding Trustees are Pastor Aaron (added this year), David Esdaile and Ken Richards.

During this year, Jackie has continued with Centre cleaning and has taken on managing the Saturday café with aim of building a voluntary support team. Early 2025, Jackie became the point of contact for the new bookings. She has also spearheaded new initiatives: Toddler Group and CAP Job Club. To give administrative support to the running of the Centre, a new online booking system was set up for hirers to book, get approval and then make payment prior to use – or an arranged payment with Administration. We are also now online, too.

Due to the change in oversight and a fresh look at the economics of running the Centre, new policies and procedures were introduced, as well as hire charges were increased to ensure our overheads and emergency or wear and tear funds are built up. This caused some hires to move on – which helped - the increase of use by current hirers and making space for new activities.

Our finances are improving despite the repair works carried out on the Centre roofs. The amount of leakages have decreased with the installation of a new drainage system. The roof isn't 100% leak proof, but it is 80% better. The cost of an overhaul of the roof is more than we can afford now. The Centre had a refresh of paint throughout. New lighting is installed in the main hall and recording studio space. There is still an issue with dampness in the main hall, yet proper ventilation and the roof repairs have reduced the damp.

Implementation of name and function changes have been slow to take effect, but it is happening. Thankful to have new administrative help in the background to move things forward. Peter Rossiter is giving administrative support and Sandra Harriett has taken on the role of Treasurer.

Thank you for your continued support and trust this report is encouraging to you.

ACTIVITY/USAGE of KLYCC

The goal of KLYCC is to achieve the objectives of the Charity. We are beginning to see this happen.

Activities in the Centre for 24/25 are:

Music/band lessons/tuition
Cooking Stars – children's cooking classes and holiday clubs
KL Hub Group (older generation)
Hot Meal Club – for OAP
Band/Groups Rehearsal Hire
Event hires
CAP Job Club
Young Saplings – toddler group
Ramp Church Youth
Mahanaim Church (including holiday clubs)
KLM Events
Term Break Clubs/Holiday Parties

The Centre has seen an uptake in activity. The café seems to not be as profitable as desired, but this can be addressed with an uptake in marketing and new signage – which has been prepared, just not moved forward. The future of the Centre will have a dramatic positive impact on all aspects of the Centre and our Community engagement. Being one of few youth centres still in operation, it is great to see we're still in operation and moving forward towards our Constitutional goal.

On behalf of the Trustees and Committee Members of KLYCC,

A handwritten signature in black ink, appearing to read 'A. Hornback', with a stylized flourish at the end.

Pastor Aaron Hornback

**CENTRE
CHORLTON ROAD
OLD TRAFFORD
MANCHESTER
M16 7WQ
Registered Charity: 525014
STATEMENT OF ACCOUNT
AND
INDEPENDENT EXAMINATION REPORT FOR THE YEAR ENDED
31st MARCH 2025**

**Luke Silver
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Minehead
Somerset
TA24 6DQ
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INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Receipts and Payments Accounts

Report to the trustees/members of Kingdom Life Youth and Community Centre

Registered Charity number 525014

On the accounts for the year ended 31 March 2025

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2011 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements • to keep accounting records in accordance with section 130 of the 2011 Act; and • to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met: or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 11 August 2025

Luke Silver HNC Business & Finance
Accountancy Practitioner

25 Ellicombe Close, Minehead, Somerset. TA24 6DQ

KINGDOM LIFE YOUTH AND COMMUNITY CENTRE

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31st MARCH 2025

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

To develop youth targeted projects and manage a youth facility for youth and community groups to access that will support the development of confidence, self esteem and social skills for young people from diverse backgrounds.

TRUSTEES

Aaron Hornback (Appointed 18 June 2024)

David Esdaille

Ken Richards

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE CHURCH COUNCIL



Please print name Aaron Hornback Date 15/08/2025

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

INTRODUCTION

Thank you for submitting the accounts for independent examination.

CHARITY LAW AND FINANCIAL REGULATIONS

The independent examination has been carried out in accordance with The Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP)

SIGNING OF ACCOUNTS

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees and Church Council. A spare copy is enclosed.

CONCLUSION

There are no other matters I feel need to be brought to your attention. Please do not hesitate to contact me for clarification or for further assistance.

Luke Silver

11 August 2025

Kingdom Life Youth and Community Centre

Receipts and Payments Accounts for the Year Ending 31 March 2025

Registered Charity Number: 525014

Receipts	2024 / 25	2023 / 24	Payments	2024 / 25	2023 / 24 £
Lettings	27,389	29,142	Salaries	0	0
Donations	0	100	Running Costs	25,001	21,974
Funding	0	0	Administration	116	1,180
Coffee Shop	1,828	1,143	Café Activities	827	608
Insurance Claim	0	5,614	Studio	0	17
			Sundries	1,490	4,848
			Grant Expenditure	0	0
Total	29,217	35,999		27,434	28,627

Balances brought forward 01.04.2024 £ Balances Carried Forward 31.3.2025

£ HSBC UK (61515616) 25,090 HSBC UK (61515616) 26,873
Total Total

25,090

26,873

Kingdom Life Youth and Community Centre

Statement of Assets and Liabilities for the Year Ending 31 March 2025

Fixed Assets	£	£
Church premises and land - insurance value Contents of Premises - insurance value	0 0	0
Total Fixed Assets		
Current Assets	26,873	
Bank Balances		
HSBC A/C 61515616		
Total Current Assets		26,873
Current Liabilities		0
Net Assets		
	0	
		26,873