



Scouts

1st Barry Sea Scouts

Annual Group Meeting

27th April 2022.

Agenda.

- **Welcome and introductions(led by Group Chair)**
- **Apologies for absence**
- **Approval of the Minutes of the previous meeting of the Group Scout Council.**
- **Annual Accounts report will be reviewed within the Group Reports section.**
- **Approval of the Group Scout Leader's nomination of the Group Chair.**
- **Election of the Group Secretary**
- **Election of the Group Treasurer**
- **Election of members of the Group Scout Council to the Group Executive Committee**
- **Approval of the Group Scout Leader's nomination of members of the Group Executive Committee**
- **Approval from Group Section Leaders**
- **Approval of Group President & Vice President**
- **Group Reports**



Group Reports.

GSL's Report.

- **Group continues to grow and now back to being largest group in the District.**
- **Amazing dedication from the all leaders to deliver a well-balanced programme.**
- **Passionate Exec Committee to maintain equipment and Smugglers.**
- **Standards in Royal Navy Traditions remain strong.**
- **Leadership Awards.**



Treasurer's Report.

	2021	2020
Income	£28,823	£45,743
Expenditure	£26,811	£42,460
Money in the bank	£67,655	£65,643

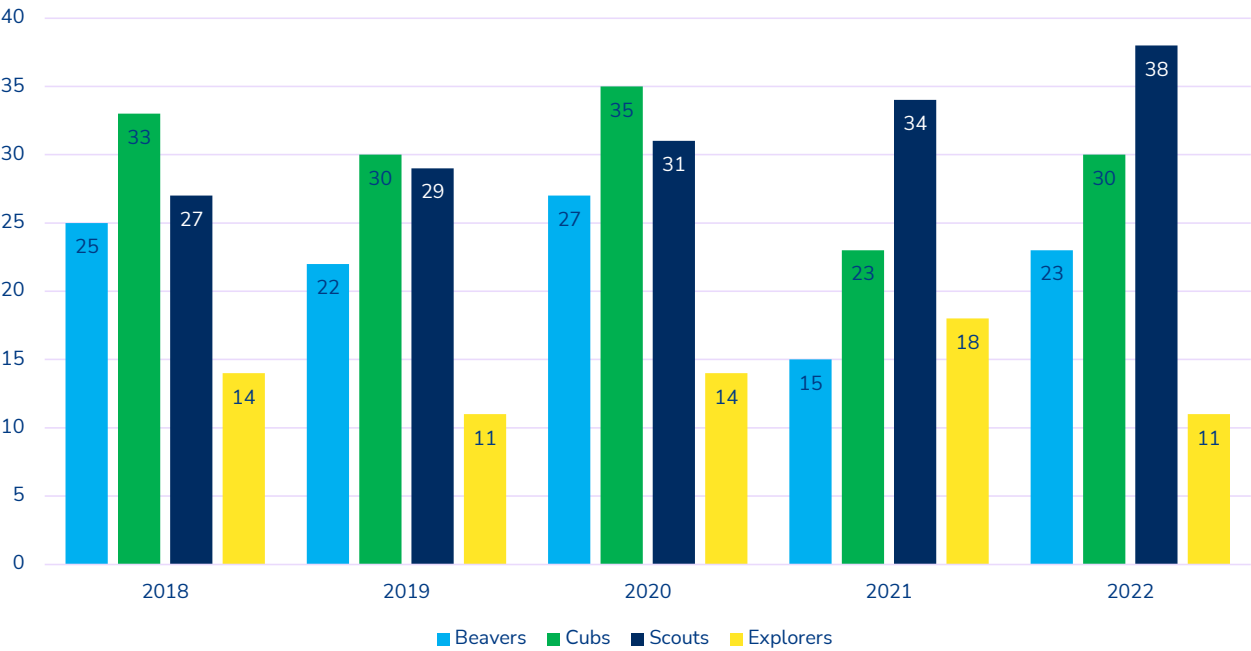
- **2021 we had £15000 of Covid Grants compared to £30000 of covid grants in 2020.**
- **2020/21 expenditure was mainly due to new flooring in Smugglers.**
- **Appointment of independent auditor, examiner or scrutineer**



Group Census.

	2018	2019	2020	2021	2022
Beavers	25	22	27	15	23
Cubs	33	30	35	23	30
Scouts	27	29	31	34	38
Explorers	14	11	14	18	11
Total	99	92	107	90	102

Group Census



Going Up October 2021.

- Getting together as a whole group for our Moving On / Going Up ceremony is important to us.
- This was our first time back together as a whole group





Beaver Colony Highlights.

Beaver Colony.

Another Strong Year for the Beaver Section..

- Zoom Meetings continued when needed.
- Plenty of Badges Awarded.
- Now have 25 Beavers within the Colony.
- Old Beavers moved up to Cubs twice a year.



Cub Pack Highlights.

Cub Pack.



- Start of the year and meetings were on Zoom. This was a scavenger hunt.
- Two sessions each evening to keep the numbers on the call low.

Cub Pack.



- Progression to socially distance meetings in the yard but only with 50% of the cubs so the leaders did two sessions.
- Fire lighting on a Thursday as we were unable to attend a camp to carry out this activity

Cub Pack.



- Scarecrows made by the cubs for the Amelia Trust.
- Whittling in the yard

Cub Pack.



- Hockey as a new sport for one of the challenge badges.
- A superb kayak session which was well supported thanks to the boating party.

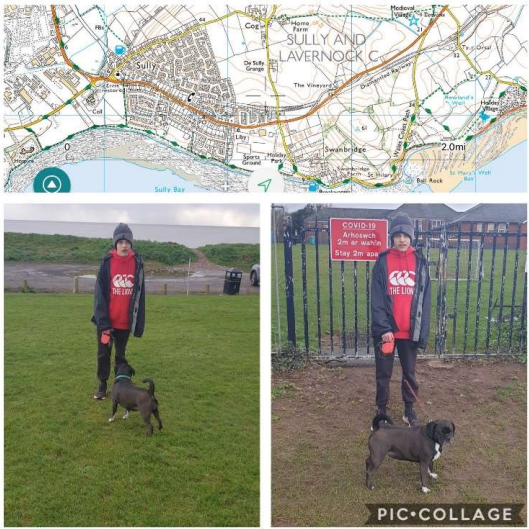
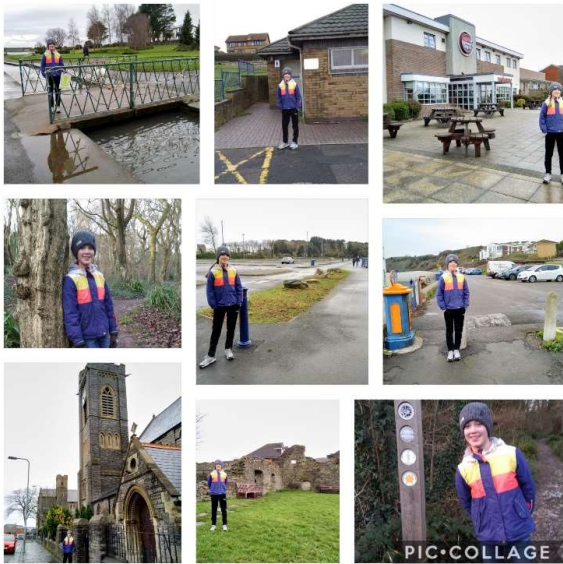
Cub Pack.



- First opportunity for a day out together in Porthkerry to complete some badge work.
- Remembrance Parade

Scout Troop Highlights.

Scout Troop.



Scout Troop.



- Back together – but outdoors – local knowledge badge

Scout Troop.



- Troop Summer Camp – camp@home

Scout Troop.



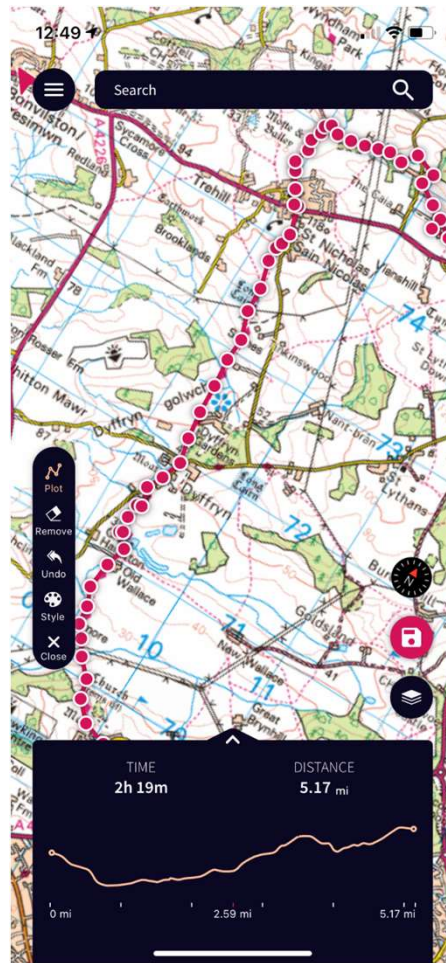
- Troop Summer Camp – camp@home

Scout Troop.



- Troop Summer Camp – camp@home

Scout Troop.



- Troop Expedition Challenge Badge

Smugglers ESSU Highlights.

Smugglers ESSU.



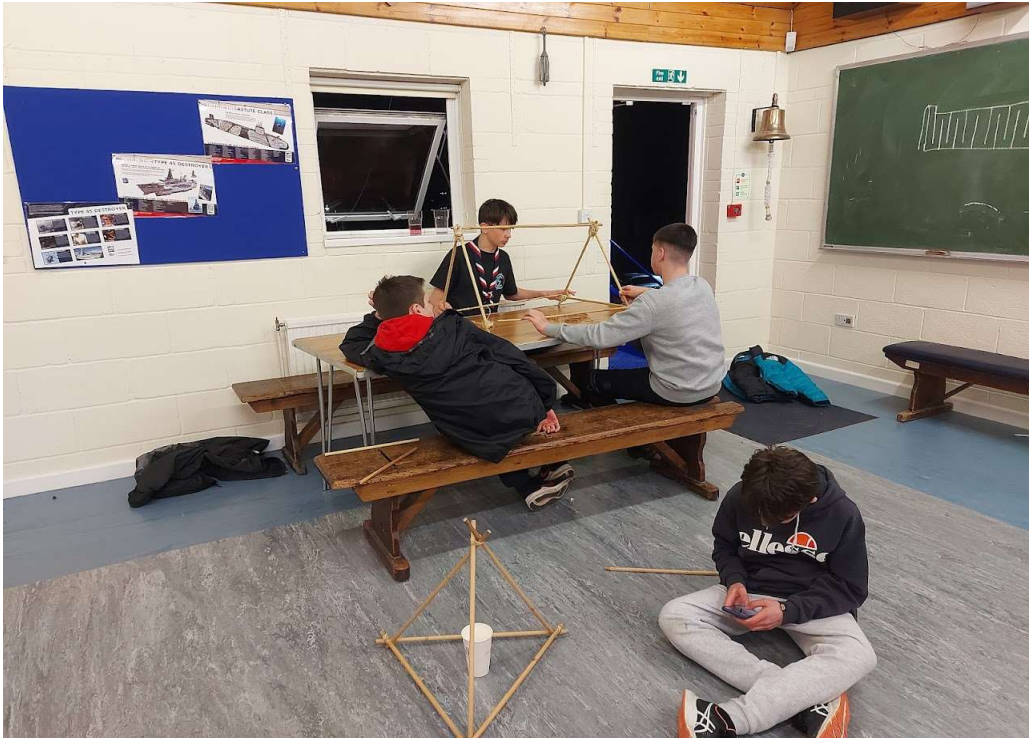
Smugglers ESSU.



Smugglers ESSU.



Smugglers ESSU.



Smugglers ESSU.



Final Thank you from the Chair.

All this is only possible with two vital components, the support of parents and families and the unbelievable support of the leaders and volunteers through the year.

Thank you to the leaders, boating instructors and executive members who give up their time and even annual leave to ensure that the children and young people have the best possible experiences in scouting.





Scouts

Thank you



1st Barry Sea Scouts Annual Accounts 31st December 2021

Contents

1. Receipts for the year ending 31st December 2021
2. Payments for the year ending 31st December 2021
3. Financial Statement as of 31st December 2021
4. Statement of assets as of 31st December 2021

**1st BARRY SEA SCOUTS
ANNUAL ACCOUNTS
31st DECEMBER 2021**

RECEIPTS	2021	2020
	£	£
FUNDRAISING		
Scout post 2020	170	0
Scout Post 2019	0	0
Scout Post 2021	50	0
Scout Fete	0	0
Explorer bag packing	0	2297
	£220	£2,297
OPERATIONAL		
Subscriptions	10180	11095
Cub Camp	0	0
Scout Camp	390	200
Scout Activities	185	979
Cub Activities	0	0
Group Camp	0	80
Atlantic Adventure	0	0
	£10,755	£12,354
OTHER		
AGM	0	0
Donations / Grants	16840	30508
Bank Interest	27	172
Uniform/T Shirts	981	413
	£17,848	£31,092
GRAND TOTALS	£28,823	£45,743

**1st BARRY SEA SCOUTS
ANNUAL ACCOUNTS
31st DECEMBER 2021**

PAYMENTS	2021	2020
	£	£
FUNDRAISING		
Scout post 2020	0	17
Scout post 2021	0	0
Scout post 2019	0	3646
District Fete	0	0
	£0	£3,662
ANNUAL OUTGOINGS		
Building Insurance	2668	2459
Marine Insurance	1236	1239
Gas	277	791
Electricity	1032	701
Telephone / Internet	722	676
Water Rates	1093	0
Cleaning	312	248
Alarm	194	546
	£7,535	£6,659
FIXTURES/FITTINGS/EQUIPMENT		
Photocopier	254	298
VHF Radios / GPS	0	0
Shooting Equipment	192	0
Tents/Equipment	0	183
Cleaning Equipment	0	207
	£446	£688
SMUGGS MAINTENANCE		
General Maintenance (Fire escape)	2536	244
CCTV Install	3270	0
Service of Fire Extinguishers	54	201
Toilet & Shower refit	112	5267
Building upgrade work	0	14238
	£5,972	£19,949
OPERATIONAL REVENUE		
Scout Camp	562	200
Group camp	0	199
Cub Camp	0	0
Travel	0	0
Badges	296	415
Leader Training	0	100
Beaver Activities	69	71
Cub Activities	50	0
Scout Activities	654	1227
Explorer Activities	158	2217
Capitation	5081	5671
Neckerchieves	392	141
Uniform/T Shirts	1322	469
Atlantic adventure	0	0
Maps, Etc	0	0
OSM Upgrade	72	63
Cosmeston Launching fees	0	0
District Events	0	0
Calor Gas	0	0
	£8,656	£10,773
OPERATIONAL CAPITAL		
New Boats	920	0
Boat Repairs	0	0
Trailer Etc	0	0
Equipment Upgrade (Tent washing)	2317	538
Camp Equipment	141	173
	£3,378	£711
GENERAL		
AGM	0	0
Diffrubulator	807	0
Admiralty Inspection	0	0
Miscellaneous	17	17
Bank Charges	0	0
	£824	£17
GRAND TOTALS	£26,811	£42,460

**1st BARRY SEA SCOUTS
ANNUAL ACCOUNTS
31st DECEMBER 2021**

FINANCIAL STATEMENT

	2021	2020
	£	£
Cash at Bank		
Exec Committee current a/c	8,380	16,801
Exec Committee STIS a/c	23,169	23,145
Subs a/c	36,107	25,698
	<u>£67,655</u>	<u>£65,643</u>

Reconciliation

Opening cash at bank		£65,643
2021 Receipts	£28,823	
2021 Payments	£26,811	£2,012
		<u>£67,655</u>

**1st BARRY SEA SCOUTS
ANNUAL ACCOUNTS**

STATEMENT OF ASSETS: 31st DECEMBER 2021

	2021	£	2020	£
BUILDINGS				
Smugglers - insured value	330,000		326,536	
Garage/Stores - insured value	165,000	£495,000	163,262	£489,798
FIXTURES & FITTINGS & EQUIPMENT				
Insured value		£64,000		£63,612
BOATS Etc				
Insured value		£38,583		£38,583
OTHER EQUIPMENT				
Estimated value		£21,200		£21,200
TOTAL FIXED ASSETS		£618,783		£613,193
CASH AT BANK				
Current Account	8,380		16,801	
STIS Account	23,169		23,145	
Subs Account	36,107	£67,655	25,698	£65,643
		£686,438		£678,836
REPRESENTED BY				
General Fund	678,836		675,553	
Add Increased Value of Assets	5,590	£684,426	0	£675,553
Receipts	28,823		45,743	
Payments	26,811	£2,012	42,460	£3,283
		£686,438		£678,836

1st Barry Sea Scouts
Account – 31st December 2021
Accountants Report

I have reviewed the financial statements of the 1st Barry Sea Scouts set out on pages 1-4 comprising a summary of receipts and payments in respect of the year to 31st December 2020 and a statement of assets as of 31st December 2020.

The 1st Barry Sea Scout Group's system of internal control is dependent upon the goodwill and integrity of the officers and trustees of the group and relies upon the officers and trustees acting in the best interest of the Group. In this regard evidence was not available to support elements of receipts and payments.

The fixed assets disclosed in the Statement of Assets reflect the values estimated by the Group's officers and trustees based on insurance values. These values do not necessarily reflect the values that these assets could realise in the open market.

The title to the buildings disclosed in the Statement of Assets is held in the name of the trustees of the Group and retained by The Scout Association.

The accounts are in agreement with the groups underlying books and records and the bank balance and investments disclosed in the Statement of Assets agree with the bank and Scout Association statements.

 26/4/22

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