



Trustees' Annual Report for the period

From 01 January 2023 To 31 December 2023

Charity name: Anglesey Guide Association

Charity registration number: 524842

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The function of the Anglesey Guide Association is to direct the general development and foster the growth and spirit of Girlguiding within the Isle of Anglesey in accordance with the provisions of The Guiding Manual in force from time to time.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Through fun, friendship, challenge and adventure we empower girls to find their voice, inspiring them to discover the best in themselves and to make a positive difference in their community.</p> <p>Weekly meetings are held during school term time for the four sections of girls: Rainbows (age 4-7), Brownies (age 7-10), Guides (age 10-14) and Rangers (age 14-18). Each section has a customised programme to follow issued by Girlguiding UK. Outings, events, section fun days and camps (both indoor and under canvas) may be held at weekends and during the school holidays. There is ongoing recruitment of members, both girls and adult volunteers to run units. Trainings (Safe Space, First Aid, Going Away With, Programme specific etc) are organised for adult volunteers both locally and elsewhere.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees believe they have complied with their duty to have due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We may offer grants to members towards the cost of international trips with Girlguiding
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Anglesey Guide Association is run entirely by volunteer members and supporters. Many volunteers give their time as Leaders, Assistant Leaders or unit helpers for guiding units and get to see girls enjoying events and activities that they have organised. Other volunteers take on administrative responsibilities, or help out with driving or maintenance on an occasional basis.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Anglesey Guide Association is part of Girlguiding UK - an organisation with more than 300,000 members across the UK. We are part of the UK's largest youth organisation dedicated to girls and young women, which exists to help girls discover the best in themselves and empower them to make a positive difference in the world. We are part of a global movement of about 10 million girls and women.</p> <p>2023 was the year when we got back to a sort-of new normal after the restrictions of the Covid-19 pandemic. Our ability to hold meetings on zoom and share information electronically was something we picked up over the covid years and has continued to be of benefit. However, the fun and laughter of being with each other again is something that happens more naturally when we meet together, and especially when there is food involved.</p> <p>A lot of time was spent during the year in sorting through the old AGM reports and newsletters in the archive material which</p>

the late Maureen Davies BEM had looked after. After many days spent sorting through it all and putting it in some sort of order, it is now in some new cupboards in Ty Bodafon in Anglesey Guide Centre Lligwy. Some of the records will be offered to Anglesey County Archive Department in Llangefni as they are looking for records about the start of Girlguiding on Anglesey.

In the first months of the year, we were pleased to work with other local organisations to plant trees for the future. A few of us joined Anglesey Scouts at their campground in Talwrn where they are working hard to develop their camping fields.

A guide from 1st Anglesey and local leaders joined with Anglesey Federation of Womens Institutes to plant some native fruit trees around the new allotments in Llanfairpwll. These trees will benefit our communities for many years to come.

Spring is a time when plans are made for the coming year. Hours were spent by our amazing volunteers in listening to the girls' ideas on what they would like to do. They developed the plans, wrote risk assessments and still carried on holding their weekly meetings. Here is a taste of what went on during the year:

In March, Brownies from Dwyrain Ynys Mon Division enjoyed a free science session at Menai Heritage Centre which was organised through a leader's contacts at work.

1st Beaumaris Brownies celebrated their 100th birthday in April. They shared their celebrations by developing a challenge pack to gain a special commemorative badge. They had a display of old unit records, old uniforms, books and badges – and, of course, there was a special cake.

April saw the start of residential events for many of our groups. Rainbows from Valley and Holyhead enjoyed a sleepover at Felin Bach, Girlguiding Caernarfonshire's cottage in the woods.

There was a weekend at Anglesey Guide Centre for guides from Holyhead and Llangefni in April which involved local walks and late nights. Llangoed and 1st Anglesey (Menai Bridge) guides went to Felin Bach – so this meant that all our guiding units had

the opportunity for a residential experience with Girlguiding last Spring.

The weekend of the King's coronation in May coincided with the Big Help Out weekend which aims to increase volunteering in the community. A Big Help Out event was planned for Penrhos Nature Reserve with games on the football field for younger members and a wide game across the reserve for guides and rangers. As with all outdoor plans, what happens on the day depends on the weather – so the day event became an afternoon event.

We were grateful for support from Holyhead Ladies Rugby Club members with the games on the field. The nature reserve warden was glad to have the guides help in clearing invasive species from the site which was part of the wide game (which is a game carried out over a wide area and generally involves some map-reading). We may not have had any more volunteers as a result of this event, but it was a memorable day out and good publicity for Girlguiding.

A county camp was held at Girlguiding's residential Centre, Ynysgain, nr Criccieth during the Spring Half Term. This will go down in the records as 'Camp Hot' due to the sunny weather and it was quite a challenge to get the girls to stay cool and hydrated. There was a day visit by train to Harlech to cool off in their swimming pool and eat ice cream. The girls walked to Criccieth Castle – and ate ice cream there too.

Mid-summer saw the annual Summer Solstice campfire again at Anglesey Guide Centre, which was really well attended on a glorious evening. A new badge had been designed and produced during the summer to be shared with members at the event.

The evening started with a visit from the Police and Crime Commissioner to see the new roller garage door on the county store which had been funded by a £2,500 grant from his Your Community Your Choice scheme which distributes cash made from selling proceeds of crime to various good causes. The new door and the shelving units inside have made our outdoor activity and camp equipment much easier to access, and the look of the site has been greatly improved.

Beaumaris Brownies enjoyed a sleepover at Anglesey Guide Centre, and Benllech Brownies had a pack holiday there with 1st Anglesey Brownies. Benllech Brownies have deposited their pack holiday record books in the county archives at AGC, and they show many years of happy events there. We hope for many more in the years to come.

Gwyrch Castle was used a few years ago for the TV series 'I'm a Celebrity: Get me out of here'. Last summer you could have renamed it 'I'm a Guide: get me out of here' when Girlguiding Cymru arranged a special event there. A 70-seater coachload of rainbows, brownies and guides went for the day, and guides from Llangoed and 1st Anglesey camped there for the weekend. There were some exotic creatures on display, and a lot of fun and games too.

The summer term included days out for various units:

Rainbows from Gorllewin Ynys Mon Division had a day out at Gypsy Wood, nr Caernarfon

Llangefni Guides planned their trip to Greenwood using a grant they applied for from Medrwn Mon who have supported so many guiding activities and events over the years

There were visits to RNLI, Police and Fire stations during weekly meetings. A chance to learn to play the ukelele, and fundraising for the Air Ambulance.

The end of the summer term saw a volunteers social event at Anglesey Guide Centre. On Friday evening we enjoyed an Indian takeaway meal and a quiz which included a round on Girlguiding history. There was a walk on Saturday, and a swim for some, followed by a delicious afternoon tea. It went so well that another date was put in the diary for December, which again involved an Indian meal and was followed next day by a leisurely brunch which turned into a planning meeting for 2024.

The summer also saw the start of a huge adventure for one of our Rangers who had been selected to be part of the Girlguiding Cymru group going to the World Scout Jamboree in South Korea. We heard of the camp in the media at the time, unfortunately for all the wrong reasons but

		<p>she had a great time and made lifelong friends and memories.</p> <p>At the end of the holidays, guides and rangers from Holyhead and elsewhere went to Girlguiding's festival, 'Wellies and Wristbands' at Waddow Hall, Lancashire. Two of the 1st Anglesey Brownie leaders joined the event on the staff team. The girls and leaders had an amazing, if exhausting, time there.</p> <p>September saw the re-opening of a new Guide unit in Valley. The unit is going really well thanks to their energetic leaders, and the girls are already joining in with local and county events.</p> <p>We were out and about at various Autumn events to publicise Girlguiding and share our skills in making s'mores with the general public. We used some of our traditional green canvas tents at Anglesey AutoFest on the Showground, which led to quite a few comments, mainly on the lines of: 'I didn't know that guides still exist'.</p> <p>At Gwyl Mabsant, the school fair at Ysgol Llanddaniel, we made s'mores and put out the outdoor games we got with a Summer of Fun grant a few years ago. It was great to be part of such a happy community event and listen to live music from local bands.</p> <p>Rangers and young leaders went to Ropeworks in Llanberis for an adventurous afternoon.</p> <p>November saw a good turn out of units at Remembrance Sunday parades across the county.</p> <p>There was a very successful Ramble in the Dark to fundraise for Children in Need and local Guiding. There were routes for each age range around the town, and delicious cupcakes for everyone in Holyhead Guide Hall after the walks.</p> <p>November also saw the first full day face-to-face training for the county when the training team offered a range of topics at Anglesey Guide Centre. We are grateful to the leaders who give so much of their skills, time and energy to go through the training scheme and provide Girlguiding's trainings to our members.</p>
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		<p>The run up to Christmas was celebrated across the county in unit meetings and in special events.</p> <p>Rainbows had a 'party day' with a bouncy castle at Holyhead Leisure Centre, and all sections went carol singing in a local supermarket.</p> <p>Llangoed and 1st Anglesey Guides had a 'turkey and tinsel' sleepover at Felin Bach. There were trips to the Panto in Benllech and the Ucheldre Centre in Holyhead.</p> <p>During the year, the county commissioner was invited to many unit meetings where girls were presented with bronze, silver, and sometimes their gold theme awards. These represent a lot of effort by leaders to follow the guiding programme in their meetings, and of parents in supporting the girls at home.</p> <p>There is an ongoing programme of re-branding of Girlguiding which started with a change to the logo and publicity materials. We have adapted and moved forward with these changes which have been introduced to keep Girlguiding relevant to the girls and women of today.</p> <p>I am sure we all realise that these changes are actually quite superficial, as our core values haven't changed from the foundation of the movement in 1910. The words may change, but the aims are still the same:</p> <p style="text-align: center;"> 'Through fun, friendship, challenge and adventure we empower girls to find their voice, inspiring them to discover the best in themselves and to make a positive difference in their community.' </p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We held bank balances totalling £25,819.45 at year end, all of which is in unrestricted funds. A grant of £2,500 was received from the Police and Crime Commissioner for a new garage door at our county property.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held in order to meet any unforeseen expenditure that may occur, for example major repairs at a Girlguiding property.
Amount of reserves held	Para 1.22	We aim to hold at least £15,000 in reserves at the year end, which includes £10,000 as provision for any emergency works needed at Anglesey Guide Centre Lligwy.
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Anglesey Guide Association County Constitution (revised in 2021) The Royal Charter is Girlguiding's governing document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The county commissioner is nominated by adult volunteers from across the county and appointed by the Girlguiding Cymru Chief Guide in consultation with the outgoing county commissioner. The county commissioner nominates her county president who is approved by the county executive committee. Division commissioners are nominated by adult volunteers in their division and appointed by the county commissioner in consultation with the county executive committee, and one commissioner is a trustee for this charity. The County Constitution was changed to reduce the number of Trustees to three following the change in the County structure from five Districts to two Divisions in 2022.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	

Other		

Reference and Administrative details

Charity name	Anglesey Guide Association
Other name the charity uses	Girlguiding Anglesey
Registered charity number	524842
Charity's principal address	c/o 56 Cil y Graig Llanfairpwllgwyngyll Isle of Anglesey LL61 5NZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Rosemary Elaine Green	County Commissioner		Girlguiding Cymru
2	Bethan Davies	County President		County Executive Committee
3	Rhian Lloyd-Williams	Division Commissioner		County Executive Committee
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
The Guide Association Trust Corporation		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	REO, Green	
Full name(s)	Rosemary Elaine Green	
Position (eg Secretary, Chair, etc)	County Commissioner	
Date	30/10/2024	

GIRLGUIDING ANGLESEY

ANNUAL ACCOUNTS FOR PERIOD

from 1st January to 31st December 2023

GENERAL ACCOUNT

INCOME.

Girlguiding Subscriptions	£	1,842.00	
County Events (see note 1)	£	676.00	
Grants Received (Note 2)	£	2,500.00	
Fundraising (See Note 3)	£	188.21	
Other Income (see note 4)	£	422.91	
Bank Interest	£	61.42	
INCOME TOTAL			£ 5,690.54

Less EXPENDITURE

Girlguiding Subscriptions	£	450.00
Subscriptions paid on behalf of Units	£	-
County Events (see note 1)	£	1,614.45
Grant Expenditure (see note 2)	£	2,500.00
Fundraising monies paid over (see note 3)	£	8.00
Expenditure from donations	£	-
Badges	£	712.75
Training Exp	£	150.70
Annual Review and Meeting Expenses	£	168.58
County Commissioners Expenses	£	108.84
Gifts	£	20.00
Website & Email Address Service	£	669.41
Broneirion Bedroom Maint	£	-
County Store Improvements	£	1,838.26
Miscellaneous	£	786.60

EXPENDITURE TOTAL

£ 9,027.59

Total Income less expenditure for year

-£ 3,337.05

Add Balance Brought Forward at 1st January 2023

£ 9,421.60

Balance Carried Forward at 31st December 2023

£ 6,084.55

GIRLGUIDING ANGLESEY

Anglesey Guide Centre (Lligwy)

for the period from 1st January to 31st December 2023

Restricted Fund.

INCOME

Lettings	£ 14,248.00
Deposits	£ -
Donations	£ 25.00
Misc	£ 25.07
Solar	£ 929.34
Gift sales	£ 225.30
Car charging	£ 20.00
Interest	£ 50.91

INCOME TOTAL

£ 15,523.62

EXPENDITURE.

Electricity	£ 2,560.00
Water	£ 388.87
Insurance	£ 1,726.93
Gas	£ 256.75
Renewals	£ 1,350.31
Improvements	£ 6,406.47
Fire & Advertising	£ 673.30
Garden	£ 923.88
Cleaning	£ 160.00
Maintenance	£ 1,136.24
Expenses	£ 290.20
Internet	£ 353.99
Refunds	£ 400.00

EXPENDITURE TOTAL

£ 16,626.94

Total Income less expenditure for year

-£ 1,103.32

Add Balance brought forward at 1st January 2023

£ 13,880.75

Balance carried forward at 31 December 2023

£ 12,777.43

GIRLGUIDING ANGLESEY

DEPOT ACCOUNT

1st January to 31st December 2023

INCOME

Depot Sales Banked 1.1.23 -31.12.23

£ 8,267.95

Bank Interest

£ 32.84

Total Income

£ 8,300.79

Less Expenditure

Payments to Girlguiding Trading 1.1.23 - 31.12.23

6502.89

Expenses 2023

912.57

7415.46

Total Income less expenditure for year

£ 885.33

Add Balance Brought Forward at 1st January 2023

£ 5,900.79

Balance Carried Forward at 31 December 2023

£ 6,786.12

International Account

1st January 2023 to 31st December 2023

Income

World Scout Jamboree

£ -

Soroptomist Grant

£ 100.00

Badge Sales & Fundraised

£94.00

£ 194.00

Less Expenditure

World Scout Jamboree

£ 426.01

Ice Adventure

£ 50.00

Soroptomist grant expenditure

£ 100.00

£ 576.01

Total Income less expenditure for year

-£ 382.01

Balance Bought forward at 1st January 2023

£ 553.36

Balance Carried Forward at 31 December 2023 (Note 5)

£ 171.35

GIRLGUIDING ANGLESEY

Summary and Balance Sheet as at 31 December 2023

Total Income for the year

General Account	£	5,690.54	
Anglesey Guide Centre (Lligwy)	£	15,523.62	
International account	£	194.00	
Depot Account:	£	8,300.79	£ 29,708.95

Less Total Expenditure for the year

General Account	£	9,027.59	
Anglesey Guide Centre (Lligwy)	£	16,626.94	
International Account	£	576.01	
Depot Account:	£	7,415.46	£ 33,646.00

Total Income less Expenditure

£ 5,062.95

Adjustments:

Add Total Balance Brought Forward from 31.12.22

£ 29,756.50

Total Balances Carried Forward at 31 December 2023

£ 25,819.45

Balances Carried Forward from Income And Expenditure Accounts at 31st December 2023

General Account	£	6,084.55
Anglesey Guide Centre (Lligwy)	£	12,777.43
International Account	£	171.35
Depot Account	£	6,786.12

Balances Carried Forward at 31st December 2023

£ 25,819.45

Represented by Bank balances at: 31.12.2023

County Guide Current Account	£	1,104.51
County Guide Deposit Account	£	6,703.00
County Guide International Account	£	271.35
Anglesey Guide Centre (Lligwy)	£	2,711.86
Anglesey Guide Centre (Lligwy)	£	10,050.91
Anglesey Guide Centre Petty Cash	£	14.86
Depot Current Account	£	930.32
Depot Savings Account	£	4,032.84
	£	<u>25,819.45</u>

Check

£

Presented at 31.12.2023 by:

Signed:-  9/12/24

Mrs Jayne Hitchen
County Treasurer, Girlguiding Anglesey.

Examined and found correct by :-

Signed:- 

Mr. Bryn Mortimer Roberts, A.C.I.B.

Date :- 16.8.24

GIRLGUIDING ANGLESEY

ANNUAL ACCOUNTS FOR THE PERIOD
1st January to 31st December 2023

Notes to the Accounts

1. Events

Income Received

Summer Solstice	641.00	
Volunteers social 16/17th Dec AGC	35.00	
		<u>676</u>

Expenditure

The Big Help Out	27.6	
County Camp	275	
Summer Solstice	184.94	
Castle Capers	243.5	
County Social Events - Adult Volunteers weekend (July)	403.39	
County Social Events - Adult Volunteers weekend (Dec)	100	
Wellies and Wristbands Travel	266.67	
Rainbows Fun Day	113.35	
		<u>1614.45</u>

2. Grants

Grants Received

Police community Grant	2500	
		<u>2,500.00</u>

Grant Expenditure

Police Community Grant	2500	
		<u>2,500.00</u>

3. Fundraising

Funds Raised

Jan 23 Deposit Children in Need Ramble in the dark 2022	8	
Sept 23 Autofest Sales	171.21	
Oct 23 Valley Table top sale	9	
		<u>188.21</u>

Fundraising Expenditure

Sept 23 Autofest	£ 128.60	
		<u>128.60</u>

Funds Paid Over

Jan 23 The Guide Association (children in need 2022)	8.00	
		<u>8.00</u>

4. Other Income

County Badge Sales	£	27.50	
Donations	£	218.41	
Training Income	£	177.00	<u>£ 422.91</u>

5. International Account

Charnwood	Balance from 2022	<u>77.44</u>	77.44
Norway	Balance from 2022	<u>2.86</u>	2.86
Poland Jamboree	Balance from 2022	<u>47.05</u>	47.05
World Scout Jamboree 2023			
	Balance from 2022	426.01	
	Receipts	0	
	Payments	<u>-426.01</u>	0.00
Fundraised Surplus / Badge Sales			
	Receipts	94	
	Payments (ice adventure)	-50	44.00
Soroptimist Grant	Receipts	100	
	Payments	-100	0.00
			<u>£171.35</u>
<u>Balance at 1.1.23 of Soroptimists Grant</u>			<u>£100.00</u>
<u>Balance at 31.12.23</u>			<u>£271.35</u>