



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01 January 2021 To 31 December 2021

Charity name: Anglesey Guide Association

Charity registration number: 524842

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The function of the Anglesey Guide Association is to direct the general development and foster the growth and spirit of GirlGuiding within the Isle of Anglesey in accordance with the provisions of The Guiding Manual in force from time to time.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Through fun, friendship, challenge and adventure we empower girls to find their voice, inspiring them to discover the best in themselves and to make a positive difference in their community.</p> <p>Weekly meetings are held during school term time for the four sections of girls: Rainbows (age 5-7, which changed to age 4-7 from September 2022), Brownies (age 7-10), Guides (age 10-14) and Rangers (age 14-18). Each section has a customised programme to follow issued by GirlGuiding UK. Outings, events, section fun days and camps (both indoor and under canvas) may be held at weekends and during the school holidays. There is ongoing recruitment of members, both girls and adult volunteers to run units. Trainings (Safe Space, First Aid, Going Away With, Programme specific etc) are organised for adult volunteers both locally and elsewhere (such as in the GirlGuiding Cymru HQ in mid-Wales).</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees believe they have complied with their duty to have due regard to the Charity Commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We may offer grants to members towards the cost of international trips with Girlguiding
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Anglesey Guide Association is run entirely by volunteer members and supporters. Many volunteers give their time as Leaders, Assistant Leaders or unit helpers for guiding units and get to see girls enjoying events and activities that they have organised. Other volunteers take on administrative responsibilities, or help out with driving or maintenance on an occasional basis.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Anglesey Guide Association is part of Girlguiding UK - an organisation with over 240,000 members across the UK, and part of a global movement of about 10 million girls and women. We are part of the UK's largest charity for girls and young women which exists to help girls discover the best in themselves and empower them to make a positive difference in the world.</p> <p>Over the years, face to face meetings have been key to the way Girlguiding has delivered our programme to give girls and young women a space where they can be themselves, have fun, build brilliant friendships, gain valuable life skills and make a positive difference to their lives and their communities.</p> <p>During 2021, we worked towards Girlguiding's Strategy: Today, tomorrow, together, which was launched in March 2020 after a wide consultation with members. There were three strategic goals for Girlguiding during the year:</p>

- Let's create exceptional experiences for girls and young women
- Let's develop a rewarding volunteer experience
- Let's be more inclusive and make a bigger impact

As we worked towards these goals in 2021, but found that we had to change the way we had been doing things. We thought about our governance and organisational structures in order to fulfil our aims.

The County Executive Team met five times during the year with each meeting being held on Zoom. The minutes show that during the year we:

- Updated the County Constitution – the way that we run ourselves.
- Changed and agreed our County Growth Plan – our strategy for the next few years
- Created two Divisions instead of five Districts - due to reduction in membership and lack of volunteers to fill roles
- Looked at Volunteer Code of Conduct and responsibility of Trustees – by circulating information with the County Newsletters
- Risk assessments – templates produced, and check of first outdoor and indoor RA by Cymru team
- Supported units with their finance responsibilities – local development of Unit Accounts training package which is delivered across Cymru region and individual unit support
- Used the Membership database (GO) to support Safe Practice checks and running residential events
- Local Management Committees for properties owned / leased on Anglesey were helped with Constitutions and property risk assessments before re-opening during the year.

We started 2021 in Tier 4 lockdown in Wales. It was a difficult time with schools closed, volunteers working from home or on furlough. There was a lot of uncertainty about how the pandemic would turn out.

	<p>In January, we opened a new Guide and Ranger Unit which would meet online and be open to all guides and rangers as their main unit or a second unit while their own was not meeting. It was innovative and new, and showed the way that we were trying to adapt to new ways of guiding. Every fortnight in the Spring and Summer, girls could join in with crafts, cookery, games, there was a visit from the Royal Navy, an illustrator who taught us how to draw dragons, and an 'Amazing Animal Encounter' where we met a sloth and a skunk.</p> <p>In February, the County launched a challenge, by asking all our members to see how many virtual treks we could make to Broneirion, our Girlguiding Cymru Training Centre in Llandinam, Powys. It was another way of keeping people active and encouraging exercise during the difficult lockdown months.</p> <p>As the Spring went on, we heard that we could start meeting again outdoors as long as suitable risk assessments were in place. Girlguiding supported units by producing templates with things to think about when planning meetings again, and our volunteers spent hours struggling with the documents – but all the effort became worthwhile when they saw the girls enjoying being together again.</p> <p>With the support of a Covid-19 Response Fund grant from Medrwn Mon, we bought four event shelters, tables and craft resources. The event shelters have been used at various events over the year such as on a breezy day with Trearddur Bay Rainbows, and at promotional events such as St Cyngars Church Autumn Fair, and Llanddaniel School Gwyl Mabsant</p> <p>It was a busy summer, with beach cleaning, a lifeboat station visit, and many other activities – all suitably risk-assessed, of course. Two girls went for selection to the WSJ in South Korea in 2023, and one was selected to be part of the Cymru Patrol.</p> <p>Trearddur Bay Rainbows planted sunflower seeds, and gave the small plants to their local Frontline Hero's which was really well received by people within the community.</p> <p>Then, just when our volunteers were settling down to a well-deserved break – we heard of an opportunity to bid for a</p>
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		<p>grant from the Summer of Fun fund. A bid was quickly put together which depended on using local providers to offer activities for the girls, and also buy some equipment which would be available for the future. We were fortunate in being awarded the full amount, and then had to get organised to spend it all!</p> <p>By September, most of our units were back to face to face meetings. The month started with a long awaited sponsored abseil the County Commissioner and a Guide Leader who braved the heights of Holyhead Breakwater park and raised £405 for St David's Hospice.</p> <p>In November, guides from across the island took part in Parliament Week and were able to speak directly with our local MP on issues which concerned them such as plastic pollution and climate change.</p> <p>The year ended with a return to almost normality. Guides had a craft afternoon and Valley Rainbows and Brownies actually managed to get to the Panto they had booked more than two years earlier.</p> <p>We are now able to look forward with more confidence to the future.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We held bank balances totalling £41,948.28 at year end, all of which is in unrestricted funds. Grants totalling £13,231.81 were received from the local authority for renewals at Anglesey Guide Centre, and for activities with our members.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are held in order to meet any unforeseen expenditure that may occur, for example major repairs at a GirlGuiding property.
Amount of reserves held	Para 1.22	We aim to hold at least £12,000 and no more than £18,000 in reserves at the year end.
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Anglesey Guide Association County Constitution (revised in 2021) The Royal Charter is Girlguiding's governing document
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Commissioners are nominated by adult volunteers in each district and appointed by the County Commissioner in consultation with the County Executive Committee. The County Constitution was changed in 2021 to reduce the number of Trustees to three following the change in the County structure from five Districts to two Divisions.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Anglesey Guide Association
Other name the charity uses	Girlguiding Anglesey
Registered charity number	524842

Charity's principal address	c/o 56 Cil y Graig Llanfairpwllgwyngyll Isle of Anglesey LL61 5NZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Maureen Davies	County President		County Executive Committee
2	Rosemary Elaine Green	County Commissioner		Girlguiding Cymru
3	Rebecca Elizabeth Ode	District Commissioner	Until 12/01/2021	County Executive Committee
4	Elizabeth Foskett	District Commissioner		County Executive Committee
5	Claire Evans	District Commissioner	Until 10/05/2021	County Executive Committee
6	Kirsty Awesome	District Commissioner	Until 31/12/2021	County Executive Committee
7	Sarah Harwood	District Commissioner	Until 31/12/2021	County Executive Committee
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
The Guide Association Trust Corporation		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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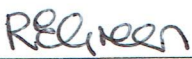
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Rosemary Elaine Green	
Position (eg Secretary, Chair, etc)	County Commissioner	
Date	10.10.2022	

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GIRLGUIDING ANGLESEY

ANNUAL ACCOUNTS FOR PERIOD

from 1st January to 31st December 2021

GENERAL ACCOUNT

INCOME.

Girlguiding Subscriptions	£	736.00	
Unit Girlguiding Subscriptions repaid from 2020	£	988.00	
Donations Received (see note 1)	£	536.00	
Twrcelyn District (See note 2)	£	2,536.99	
Anglesey Virtual Unit (see note 4)	£	810.00	
Grants Received (Note 6)	£	5,231.81	
Bank Interest	£	0.68	
INCOME TOTAL			£ 10,839.48

Less EXPENDITURE

Girlguiding Subscriptions	£	228.00
Subscriptions paid on behalf of Units	£	-
County Awards - Badges and Certificates	£	270.06
County Commissioners Expenses	£	178.24
Annual Review and Meeting Expenses	£	71.21
Email Address Service	£	25.20
Grant Money Expenditure (Note 7)	£	4,765.40
Grant Money Expenditure from 2020 grants (Note 7)	£	1,660.09
Country Social Event	£	218.78
Twrcelyn District (see note 3)	£	1,560.16
Anglesey Virtual Unit (see note 5)	£	810.00
Gifts	£	53.95
Travel Expenses	£	63.00

EXPENDITURE TOTAL	£	9,904.09
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Total Income less expenditure for year	£	935.39
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<u>Add</u> Balance Brought Forward at 1st January 2021	£	9,960.91
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Balance Carried Forward at 31st December 2021	£	<u><u>10,896.30</u></u>
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GIRLGUIDING ANGLESEY

Anglesey Guide Centre (Lligwy)

for the period from 1st January to 31st December 2021

Restricted Fund.

INCOME

Lettings	£	9,314.46
Deposits	£	-
Donations	£	8,000.00
Canoe Sales	£	1,178.50
Solar	£	527.40

INCOME TOTAL		<hr/>	£ 19,020.36
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EXPENDITURE.

Electricity hse	£	1,389.37
Electricity Sch	£	1,076.25
Water	£	337.49
Insurance	£	1,271.04
Gas	£	-
Renewals	£	8,452.78
Improvements	£	484.69
Fire	£	306.19
Garden	£	320.00
Advertising	£	199.00
Maint	£	764.29
Exp	£	40.85
Officers	£	128.00
Internet	£	281.46
Census	£	38.00

EXPENDITURE TOTAL		<hr/>	£ 15,089.41
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Total Income less expenditure for year		£	3,930.95
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<u>Add</u> Balance brought forward at 1st January 2021		£	17,553.85
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Balance carried forward at 31 December 2021		<hr/>	<hr/>	£ 21,484.80
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GIRLGUIDING ANGLESEY

DEPOT ACCOUNT

1st January to 31st December 2021

INCOME

Depot Sales Banked 1.1.21 -31.12.21	£	1,980.74	
Depot Sales Banked in General Account			
Bank Interest	£	0.08	
Total Income			£ 1,980.82

Less Expenditure

Payments to Girlguiding Trading 1.1.21 - 31.12.21	3101.22	
		3101.22

Total Income less expenditure for year -£ 1,120.40

Add Balance Brought Forward at 1st January 2021 £ 9,884.23

Balance Carried Forward at 31 December 2021 £ 8,763.83

International Account

1st January 2021 to 31st December 2021

Income

Poland Jamboree refund (see note 7)	£	147.05	
	£	147.05	

Less Expenditure

	£	-	
Total Income less expenditure for year	£	147.05	
Balance Bought forward at 1st January 2021	£	656.30	
Balance Carried Forward at 31 December 2021 (Note 8)	£	<u>803.35</u>	

GIRLGUIDING ANGLESEY

Summary and Balance Sheet as at 31 December 2021

Total Income for the year

General Account	£	10,839.48	
Anglesey Guide Centre (Lligwy)	£	19,020.36	
International account	£	147.05	
Depot Account	£	1,980.82	<u>£ 31,987.71</u>

Less Total Expenditure for the year

General Account	£	9,904.09	
Anglesey Guide Centre (Lligwy)	£	15,089.41	
International Account	£	-	
Depot Account	£	3,101.22	<u>£ 28,094.72</u>

Total Income less Expenditure £ 3,892.99

Add Total Balance Brought Forward from 31.12.20 £ 38,055.29

Total Balances Carried Forward at 31 December 2021 £ 41,948.28

Balances Carried Forward from Income And Expenditure Accounts at 31st December 2021

General Account	£	10,896.30
Anglesey Guide Centre (Lligwy)	£	21,484.80
International Account	£	803.35
Depot Account	£	8,763.83

Balances Carried Forward at 31st December 2021 £ 41,948.28

Represented by Bank balances at :31.12.2021

County Guide Current Account	£	5,886.97
County Guide Deposit Account	£	6,732.29
County Guide International Account	£	903.35
Anglesey Guide Centre (Lligwy)	£	21,536.49
Anglesey Guide Centre Petty Cash	-£	51.69
Depot Current Account	£	6,024.30
Depot Savings Account	£	916.57
	<u>£</u>	<u>41,948.28</u>

Check
£ -

Presented at: 31.12.2021 by:

Signed:-  27/4/22

Mrs Jayne Hitchen
County Treasurer, Girlguiding Anglesey.

Examined and found correct by :-

Signed:- 

Mr. Bryn Morimer Roberts, A.C.I.B.

Date :- 17.05.2022

GIRLGUIDING ANGLESEY

ANNUAL ACCOUNTS FOR THE PERIOD

1st January to 31st December 2021

Notes to the Accounts

1. Donations Received

24/04/21 Donation Received	100
24/05/21 Amazon Credit	5
31/08/21 Donation Received	5
16/09/21 Donations received for Birthday gift	285
12/10/21 Donations received form sponsored walk	141
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	536
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2. Twrcelyn District (Money Held)

22/07/21 Balance of Twrcelyn district account paid in	1912.64
24/09/21 Balance of Amlwch Rainbows (Twrcelyn district)	235.64
06/10/21 Balance of Amlwch Guides (Twrcelyn district)	26.01
06/10/21 Balance of Amlwch Rangers (Twrcelyn district)	30.05
08/11/21 Deposit 1st Amlwch Brownies	175
08/11/21 Deposit 1st Amlwch Brownies	157.65
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	2536.99
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3. Twrcelyn District Expenditure (from Money Held)

22/07/21 Llangefni Rainbows Census balance	36.18
24/09/21 Twrcelyn DC expenses	408.64
24/09/21 Twrcelyn DC expenses	136
03/11/21 Balance repaid to Amlwch Rainbows (Twrcelyn district)	235.64
03/11/21 Balance repaid to Amlwch Guides (Twrcelyn district)	26.01
03/11/21 Balance repaid to Amlwch Rangers (Twrcelyn district)	30.05
31/12/21 Repayment of Census Benllech Brownies	380
31/12/21 Repayment of Census Llangefni Guides	307.64
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	1560.16
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4. Virtual Unit Income

Subscriptions paid	810
	<hr/>
	810
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5. Virtual Unit Expenditure

Subscriptions	114
Expenses	411.02
Transfer to Virtual Guides A/C	284.98
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	810
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6. Grants Received

Medrwn Mon - 29/06/2021	£ 588.81
Medrwn Mon - Summer of Fun 12/08/2021	£ 4,643.00
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	£ 5,231.81
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7. Grant Money Expenditure

From grants received in 2020

Medrwn Mon - Shelters, tables etc	£ 1,350.00
Tesco - PPE	£ 310.09
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	£ 1,660.09
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From grants received in 2021

Medrwn Mon	£ 122.40
Medrwn Mon - Summer of Fun activities	£ 4,643.00
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	£ 4,765.40
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Anglesey Guide Centre Notes

6. Lettings Gross
less Refunded

£ 9,314.46

International Account Notes

7. Poland

Refund

147.05 £ 147.05

8. Balances held in the International Account

Balance of Charnwood Trip donated for future events

£ 77.44

Balance of Norway Trip held for Exchange Trip in 2022

£ 578.86

Refund of Poland Jamboree

£ 147.05

£ 803.35

Balance at 31.12.20 of Soroptimists Grant bt/fwd

£ 100.00

£ 903.35