

# ISLE OF ANGLESEY DISTRICT SCOUT COUNCIL

England & Wales · Charity number 524840

## Details

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Other names	ANGLESEY DISTRICT SCOUT COUNCIL, HOLYHEAD LOCAL ASSOCIATION OF BOY SCOUTS, NORTH ANGLESEY DISTRICT SCOUT COUNCIL
Status	Registered
Legal form	Other
Registered	1961-01-01
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	7 Penysarn Fawr Estate Penysarn Gwynedd LL69 9BX
Phone	07874902609
Email	<a href="mailto:dc@scoutsmon.wales">dc@scoutsmon.wales</a>
Website	<a href="http://www.scoutsmon.wales">www.scoutsmon.wales</a>

## Activities

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**Objects:** TO PROMOTE THE DEVELOPMENT OF YOUNG PEOPLE IN ACHIEVING THEIR FULL PHYSICAL, INTELLECTUAL, SOCIAL AND SPIRITUAL POTENTIALS AS INDIVIDUALS, AS RESPONSIBLE CITIZENS AND AS MEMBERS OF THEIR LOCAL, NATIONAL AND INTERNATIONAL COMMUNITIES

**Activities:** Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

## Classification

- **How:** Provides Human Resources, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People

## Geography

- **Area of benefit:** NORTH ANGLESEY
- Isle Of Anglesey

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£28,849	£28,289	-	-
2024-03-31	£46,195	£48,576	-	-
2023-03-31	£31,060	£39,550	-	-
2022-03-31	£24,314	£27,026	-	-
2021-03-31	£11,307	£25,972	-	-

## Trustees

Name	Role	Appointed
Adrian Williamson		2016-06-16
Anne Cygfa Simmonite		2023-06-14
Carol Elizabeth Johnson		2023-06-14
David John Johnson		2023-06-14
David Wilson		2024-06-14
Delyth Wilson		2023-06-14
Dr Noel Kerr		2018-07-01
MALCOLM ROGERS		2023-06-14
Robert Wyn Evans		2023-06-14
Stephen Buckley		2018-09-01



**ISLE OF ANGLESEY DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 524840

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# Accounts

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# Trustees' Annual Report

For the period

From (start date) 

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 to end date 

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## Section A Reference and administration details

Charity name 

Isle of Anglesey District Scout Council																																																																																																			
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Other names the charity is known by 

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Registered charity number (if any) 

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HQ registration number 

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Charity's principal address 

Y Berllan																																																																																																			
Llanfaes																																																																																																			
Beaumaris, Anglesey																																																																																																			
Postcode										L	L	5	8	8	R	F																																																																																			

Names of the charity trustees who manage the charity  
*(These will be published in the annual report of the charity and the Charity Register if reporting for a Registered Charity with a charity regulator)*

	Trustee Name	Office (if any)	Dates acted if not for whole year
1	Stephen Buckley	Chair	
2	David Johnson	Secretary	
3	Noel Kerr	Treasurer	
4	Adrian Williamson		
5	Robert Evans	Lead Volunteer	April - December
6	David Wilson		
7	Delyth Wilson		
8	Annie Simmonite		
9	Malcolm Rogers		
10	Carol Johnson		
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12			
13			
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Names and addresses of advisers (optional information but encouraged as best practice)  
*(These will be published in the annual report of the charity)*

Type of advisor	Name	Address

**Section B****Structure, governance and management**

Description of the charity's trusts

Type of governing document

(e.g. trust deed, constitution)

The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.

How the charity is constituted

(e.g. trust, association, company)

The District is a trust established under its rules which are common to all Scouts.

Trustee selection methods

(e.g. appointed by, elected by)

The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

Additional governance issues (optional information but encouraged as best practice)

You may choose to include additional information, where relevant, about:

The District is managed by the District Trustee Board, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

Policies and procedures adopted for:

a) the induction and training of trustees; b) trustee' consideration of major risks and the systems and procedures to manage them

The Trustee Board consists of the Chair, Treasurer and 8 Trustees (including 2 Ex Officio Trustees, and 2 co-opted Trustees) and meets every 3 months.

Members of the Trustee Board complete Being a Scouts Trustee learning within the first 2 months of joining the Board.

This District Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.



<b>Section B</b>	<b>Structure, governance and management (continued)</b>
	<p><b>Risk and Internal Control</b></p> <p>The District Trustee Board has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:</p> <p>Damage to the building, property and equipment. The District has sufficient buildings and contents insurance in place to mitigate against permanent loss.</p> <p>Injury to leaders, helpers, supporters and members. The District through the capitation fees contributes to the Scout Associations national accident insurance policy. Risk Assessments are undertaken before all activities.</p> <p>Reduced income from fund raising. The District is primarily reliant upon income from the District Levy and grants. The District does hold a reserve to ensure the continuity of activities should there be a major reduction in income. The Board could raise the value of levy to increase the income to the District on an ongoing basis, either temporarily or permanently.</p> <p>The District has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include 2 signatories for all payments and a comprehensive insurance policies to ensure that insurable risks are covered.</p>



Section C	Objectives and activities
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Summary of the objects of the charity set out in its governing document

**The Purpose of Scouting**  
Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

**The Values of Scouting**  
As Scouts we are guided by these values:  
**Integrity** - We act with integrity; we are honest, trustworthy and loyal.  
**Respect** - We have self-respect and respect for others.  
**Care** - We support others and take care of the world in which we live.  
**Belief** - We explore our faiths, beliefs and attitudes.  
**Co-operation** - We make a positive difference; we co-operate with others and make friends.

**The Scout Method**  
Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Summary of the main activities in relation to these objects

Scout Groups provide these activities all year round. Our groups are based in Beaumaris, Menai Bridge, Amlwch, Holyhead, Llanfairpwll, Llangefni.

Additional details of the objectives and activities (optional information but encouraged as best practice)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- contribution made by volunteers;
- policy on investments.

Public benefit statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

**Section D Achievements and performance**

Summary of the main achievements of the charity during the year

Please refer to the District Website and the annual report shared at the District AGM.

**Section E Financial Review**

Brief statement of the charity's policy on reserves

**Reserves Policy**

The District's policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising activities fall short. The District Trustee Board considers that the District should hold a sum equivalent to 12 months running costs, circa £25k.

The District held reserves of approximately £38k against this at year end. This is above the level required for operating expenses. However this can be explained by our plans to invest in purchasing / developing our campsites.

Quantify and explain any designations

Details of any funds materially in deficit (circumstances plus steps to eliminate)

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives;

<b>Investment Policy</b> The District's Income and Expenditure is very small and as a consequence does not have sufficient funds to invest in longer-term investments such as stocks and shares. The District has therefore adopted a low risk strategy to the investment of its funds. All funds are held in cash using only mainstream banks or building societies.  The District Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the group obtains maximum value and income from its banking arrangements. Occasionally this may involve using an account that requires a period of notice before funds may be withdrawn, before doing so the District Trustee Board considers the cash flow requirements.
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**Section F Other Optional Information**

Plans for future periods (details of any significant activities planned to achieve them)

The District has the ambition to secure a long term lease / purchase of the land that we currently use as our campsite.
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**Section G Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Stephen Buckley	David Johnson
Position (eg Secretary, Chair)	Chair	Secretary
Date	D D M M Y Y	

**ISLE OF ANGLESEY DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 524840

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# Accounts

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# Isle of Anglesey District Scouts Annual Return 2023 / 4

<b>Trustees' Annual Report for the period</b>							
<b>From</b>	Period start date			<b>To</b>	Period end date		
	Day 01	Month 04	Year 2023		Day 31	Month 03	Year 2024

*Section A Reference and administration details*

**Charity name**

**Other names charity is known by**

**Registered charity number (if any)**

**Charity's principal address**

Trem Fynydd
7 Penysarn
Anglesey
<i>Postcode</i> <span style="float: right;"><i>LL69 9BX</i></span>

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Buckley	Chair		
2	David Johnson	Secretary		
3	Noel Kerr	Treasurer		
4	Adrian Williamson			
5	Robert Evans	Lead Volunteer		
6	David Wilson			
7	Delyth Wilson			
8	Annie Simmonite			
9	Malcolm Rogers			
10	Carol Johnson			
11				
12				

**Name of chief executive or names of senior staff members (Optional information)**

## Section B      Structure, governance and management

### Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	The Scout Association Policy, Organisation and Rules. The District has adopted the Scout Association Model Constitution, and this is ratified at the AGM each year
How the charity is constituted <small>(eg. trust, association, company)</small>	Association
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Majority elected by membership; members can be co-opted / appointed (As per Association rules)

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

As per the Scout Association Policy, Organisation and Rules.

## Section C      Objectives and activities

**Summary of the objects of the charity set out in its governing document**

Our purpose is to actively engage and support young people on Anglesey in their personal development, empowering them to make a positive contribution to society.

### Additional details of objectives and activities (Optional information)

Summary of the main achievements of the charity during the year

### **District Lead Volunteer Report**

I would like to thank everyone for their exceptionally high standard of dedication and hard work, that has been seen again across the district this year. As we move away from role-based scouting and embrace the team-based approach. I'm all too aware that this is hard enough as we work our way through the changes in the way we scout, but also this is even more difficult as we are faced with further changes occurring from the Great Orme inquest.

I appreciate everyone's efforts and can't thank you enough.

#### **District Chair**

I would like to thank Mr Stephen Buckley for the fantastic job he has done as District Commissioner since joining the Anglesey district in July 2018. I think everyone will agree that his hard work and determination shows throughout every aspect of scouting on our island.

I was over the moon when he agreed to become District Chair. I couldn't imagine anyone better suited for the job as we change over to team-based scouting.

#### **Growth**

As most of us are aware Scouts UK has seen dropping numbers in recruitment of both adults and young people in the last year, with Wales being the only home nation to see membership grow.

Anglesey can hold its head high regarding this with a growth of 16% in 2023, from the January census figures we had 361 youth members and 144 adult volunteers.

One section reopened in Amlwch just over a month ago and we expect to see numbers double at the Twrcelyn Explorer Unit before the end of the year.

1<sup>st</sup> Llangefni are working towards opening a Squirrels section and will need to reopen its Scouts section shortly due to the number of Cubs needing to move on.

We have also been discussing opening a possible Squirrels Drey and Beavers Colony at one of the district's old groups which closed some years ago.

#### **Welcome Conversations**

We introduced Welcome Conversations earlier in the year to replace Appointment Panel interviews. After clearing the initial backlog of adults waiting for appointment interviews, we are now holding monthly Welcome Conversation sessions at either Amlwch or at Pentraeth. If mandatory training is completed along with a clear DBS disclosure check, adult roles could be made full in as little as 4 weeks.

#### **Compliance**

The district is doing well with compliance, down from 23% at the beginning of the year to 7.5%, we are well below the national average. However, this could still be improved again if members actioned the reminder emails sent out much sooner than we see in some cases.

Carol and Dave Johnson must be recognized for the monumental amount of work they put into this. I'm not sure anyone truly realise the time and work both put into scouting, this district would be truly lost without them.

#### **Campsite**

Thank you to Adrian and everyone involved at the campsite. There's a huge amount of work that gets put into the campsite, often starting months before anything noticeable happens. Adrian and Annie are experts at grant applications and most of what we see at the campsite is down to these applications. However, we mustn't forget the army of people who turn up on some horrendous days for tasks that can't be left for another time.

I would like also to thank Adrian not only for what he does at the campsite but also for his work as District Nights Away Advisor, without his help and advice I would be truly lost.

#### **Roverway**

The district is lucky to have five members going to Norway next month, things could have been far worse with Scouts UK slashing numbers able to attend by 40% just after Christmas. Unfortunately, one of our members did lose their place.

I would like to thank Noel for making sure all our young people had everything in place on time, to make sure they could attend.

#### **Local Awards Advisory Group**

The district has set up a new Local Awards Advisory Group (LAAG) to discuss and go through nominations for adult awards and check through each group's membership in case someone has been missed. The committee met earlier this month and all nominations that met the requirements have been forwarded to Scouts UK, after being passed by the Area committee ready for the August awards drop if approved by Scouts UK. The LAAG will meet again in October to submit the next round of nominations for the November closing date.

The district will have an awards evening possibly in November to present the awards from the last LAAG meeting. The plan moving forwards will be to hopefully have awards to hand out at each District AGM and have another special evening later each year.

#### **Youth Commissioner**

District Youth Commissioner, all members of the district who are eligible to apply for the role have been contacted and invited to apply. Interviews will take place in early August.

One of the first tasks for the new District Youth Commissioner will be to set up a youth forum within the district, so that the youth membership can have their say in what happens within the district.

**Explorer Scout Commissioner**

Explorer Scout Commissioner, Rebecca Ode has filled the position due to her experience in similar roles in Girlguiding. As we see increased growth within this age group across Anglesey.

**Youth Awards**

It's been an absolute honour to visit groups within the district to present our young people with Acorn, Bronze, Silver and Gold Chief Scout Awards. Not only does this show the effort our young people put into their scouting, but also the dedication their section Team Leaders and Team members put into preparing activities and nurturing those achieving top goals in scouting.

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Many thanks again to everyone who is involved in scouting here on Anglesey.

**Rob Evans**  
**District Lead Volunteer**

**Section E Financial review**

**Brief statement of the charity's policy on reserves**

The District policy is to have a reserve that would enable the organisation to continue to operate for twelve months with no income.

**Details of any funds materially in deficit**

None

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

The Charity had reserves of £40,822 at the beginning of the year, with closing balances of £38,135 at the close of the year with an excess of income over spend of £2,382.

Main income / expenditure was membership subscriptions (£34,446 – no District Levy being charged to members during this year).

Grants of £8942 and donations of £1522 were received.

Camping fees of £3821 were received

Major expenditure being Equipment (£6769) and Maintenance (£2700) for the District Campsite.

Grants of £1155 were made to members attending the World Scout Jamboree.

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	S P Buckley	Noel Kerr
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<b>Full name(s)</b>	Stephen Peter Buckley	
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<b>Position (eg Secretary, Chair, etc)</b>	Chair	Treasurer
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<b>Date</b>	5 <sup>th</sup> November 2024
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**ISLE OF ANGLESEY DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 524840

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# Accounts

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## ANGLESEY DISTRICT SCOUT COUNCIL

### District Commissioners Report

I was appointed as DC for the island nearly five years ago, July 2018 and I am retiring from this role (not Scouting!) in the next month or two – I will be 65 and I am a great believer in not having old people hanging round, getting in the way!

Beth (Area Commissioner) will be starting the search for a new District Lead Volunteer (as the role will be called) and if you are interested, I would encourage you to seriously consider applying. Have a chat with Beth or me and we will tell you what's involved, warts and all!

I am pleased to report that I will be leaving the district in good shape.

When I started, youth membership was 227, its now 310 and overall membership has increased from 317 to 430. *(Which a great result of either dedicated teamwork or better counting during the census!)*

Seriously, it is mostly due the efforts of the team! Noel looking after the finances, Dave as Secretary and Carol and Malcolm on Appointments and Training compliance which has become almost a small industry. Not to mention the support given by the members of the District Trustee Board, The Appointments Panel, and people like Adrian on Nights Away.

We are a small District, but we do our best to provide our members with good Scouting and we are fortunate in having a great group of GSL's who manage each of our six Scout Groups. Group membership wax and wane over the years but the credit for keeping these groups active and successful goes to those GSLs and their teams of dedicated volunteers. And let's not forget our Explorers in Menai Bridge and Holyhead – Alys, Clare, and Tony.

Membership recovered and grew after the pandemic with all groups except Valley reopening. *(We all miss our friend Egryn who was a great supporter).*

Highlights of 2022, we had District events (Beavers, Cubs, Scouts) which were the first for many years. We open two Squirrel Drays. We ran a SOWA Discovery Weekend – first in Wales and we have helped people through their awards. We have had quite a few CSA and our first KSA is in the process and people have earned their Wood Badge which is great.

We have secured several grants for important things like supporting families with low incomes take part in Scouting. And, to help develop our wonderful campsite. Thanks, must be recorded to Adrian and the whole team who have continued to develop the site into a fantastic asset. If you have visited our composting toilets, you are in for treat but please use them responsibly.

I only have one regret – despite our best efforts – we have still not managed to secure a long-term lease for the site, but we are not giving up! On behalf of myself and more importantly all the kids you provide Scouting for, thank you once again for all your support.

**Stephen P Buckley**  
**District Commissioner**

# Annual Statement of Accounts and Commentary

The District Treasurer presented the accounts and made the following comments:

- Last year through 31st March 2023 was a rather average year with many of the usual incomes and expenditures taking place
- The major expense was once again on the infrastructure of the Talwyn Campsite. *In previous years we built the timber shelter*
- This year we continued to kit it out and started the build of the composting toilets and composting bins. This included buying the toilets, bins, digging drainage and providing a hard standing
- Hopefully this will allow us to remove the need for hiring Porta loos
- We also added, benches, tables, security cameras, signage, etc. to the general site
- We paid for general mowing, cutting and bailing, trimming, pothole filling and a tree site survey of the site. *The tree survey is important from a H&S and insurance perspective.*
- Hopefully, all the above will add to the attractiveness and useability of the campsite and allow us to gain increased revenue.
- We have continued to maintain a website and other management software. This year we started to use a professional to manage the website. We have continued to provide other on-line scout management software for the District and Groups.
- We provided First Aid training, Woodland Skills training and some specialist watercraft training for individuals. I understand the tomahawk throwing went down well!
- We made small grants for rucksacs, an Oven for Holyhead, etc.
- We also contributed to the costs of sending Scouts to the World Scout Jamboree in Korea.
- After several years of lapse, due to COVID, we re-joined the National Trust with Educational Group membership status.
- Rhiannon handed over the Badge Account this year, which has been absorbed back into the District Current account.
- Through the efforts of Annie Simmonite, we received a major grant from Tesco's towards the campsite.
- We also received an Anglesey Community grant for Welsh language courses, translations, printing etc
- Other fund raising has resulted in donations from Hanwell Health Centre and others, whom Adrian seems adept at steering towards us.
- The latest Annual Capitation has now been paid, post March 2023 and all except Amlwch Capitation has been received. *(This awaiting change of bank account signatures, SPB)*

The Campsite has raised funds by hosting campers from:

- 1st Beaumaris

- 1st Amlwch
- 1st Llanfairpwll
- 2nd Monkspath
- 16th Wyre Forest
- Cambridge Group
- Penyffordd Cubs
- Adult Learning Wales
- Llangollen Dragon Explorers.

Accounts summary  
Isle of Anglesey District Scout Council

<b>Period from</b>	<b>01/04/2022</b>
<b>Period to</b>	<b>31/03/2023</b>

<b>Opening Balances</b>	
Cash Account	£2.53
Current Account	£11,009.86
MM Account	£51,005.19
Equals	£96.27
<b>Total</b>	<b>£62,113.85</b>

<b>Income</b>	
District Membership Fees	£4,100.00
<b>Tyn Talwrn</b>	
Camping / Visit fees	£1,377.50
<b>Other income</b>	
Grants	£8,056.47
Donations	£2,729.70
Transfer from MM Acc	£13,010.73
Badge Account	£1,634.26
Bank Interest MM Acc	£151.50
<b>Total Income</b>	<b>£31,060.16</b>

<b>Spend</b>	
Area Capitation fees	£13,250.00
<b>Tyn Talwrn Campsite</b>	
Maintenance	£5,522.60
Equipment	£2,571.57
Composting Toilets	£5,274.01
Firewood	£642.50
Toilet servicing	£204.00
Adult External Training	£1,818.82
Badge Account	£2,659.62
Clothing/Neckers/Uniforms	£288.00
Room hire	£16.00
<b>Insurance</b>	
Helpers Personal Accident	
Property and Equipment	£274.33

<b>Expenses paid</b>	
Stationery	£403.20
Printing	
Postage	£37.11
Mileage	£42.93
Parking	
Books	
Equipment	£201.69
Other	£136.79
Bank Charges	£72.80
Equals Cards	£2,000.00
National Trust Educational Group Membership	£106.85
Grants Jamboree	£1,000.00
Grant 2 <sup>nd</sup> Holyhead Oven	£500.00
<b>IT</b>	
Web site and hosting	£698.37
Management Software (Online Scout Manager)	£1,828.80
<b>Total Spend</b>	<b>£39,549.99</b>

Excess Income v Spend -£8,489.83

<b>Closing Balances</b>	
Cash Account	£2.53
Current Account	£2,368.53
Reserve Account	£38,145.96
Equals	£200.55
<b>Total</b>	<b>£40,717.57</b>

<b>Debitors</b>	
1 <sup>st</sup> Amlwch Scouts	£3,141.50
1 <sup>st</sup> Beaumaris Sea Scouts	£1,287.50
1 <sup>st</sup> Llanfairpwll Scouts	£3,193.00
2 <sup>nd</sup> Holyhead Scouts	£1,802.50
1 <sup>st</sup> Menai Bridge Scouts	£4,686.50
DeMon Explorers	£927.00
Holyhead Explorers	£360.50
<b>Creditors</b>	
Area Capitation fees	£15,400.00
<b>Closing Balances</b>	
Cash Account	£2.53
Current Account	£2,367.03
Reserve Account	£38,145.96
Equals	£200.55
<b>Total</b>	<b>£40,716.07</b>