



**Huddersfield North
District Scout Council
Annual Report & Accounts 2022**



Annual Report and Accounts of

Huddersfield North District Scout Council 2022

Section A: Reference and administration details

Charity Name:	Huddersfield North District Scouts
Registered Charity Number:	524747
District registration number:	10001837
Charity's principal address:	47a Sherwood Avenue, Bradley, Huddersfield HD2 1RQ

Name of the Charity Trustees who manage the Charity:

Steve Nattress	District Chair
Jason Robbins	District Treasurer
Rachel Jinks	District Secretary
Helen Roy	District Commissioner
Chris Stephens	Member
Steve Holland	Member
Mike Oldridge	Member
Darren Wood	Member
Graham Earnshaw	Member
Damian Butterworth	District Explorer Scout Commissioner (Ex officio member)
Ed Wilson	District Scout Network Commissioner (Ex officio member)

Auditor: David Lewis

Section B: Structure, Governance and Management

Type of governing document	The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.
How the charity is constituted	The District is a trust established under its rules which are common to all Scouts
Trustee selection methods	The trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association

The District is managed by the District Executive Committee the members of which are the charity trustees' of the District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the District Commissioner, additionally, the District Youth Commissioner; the District Explorer Scout Commissioner and the District Scout Network Commissioner are ex-officio members and meets every 2 months.

Members of the Executive Committee completes '*Essential Information for Executive Committee*' training within the first 5 months of joining the committee.

The Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointment.

Members of the District Executive Committee must act collectively as charity Trustees of the Scout District, and in the best interests of its members to:

- comply with the Policy, Organisation and Rules of The Scout Association.
- protect and maintain any property and equipment owned by or used by the District.
- manage the District finances.
- provide insurance for people, property and equipment.
- provide sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support, and fundraising activities.
- ensure effective governance of Explorer Scouts and Scout Network in the District.
- promote and support the development of Scouting in the local area.
- manage and implement the Safety Policy locally.
- ensure that a positive image of Scouting exists in the local community.
- appoint and manage the operation of any sub-Committees, including appointing a Chair to lead the sub-Committees.
- ensure that young people are meaningfully involved in decision making at all levels within the District.
- the opening, closure and amalgamation of Groups, Explorer Scout Units, Scout Network and Scout Active Support Units in the District as necessary.
- appoint and manage the operation of a District Appointments Advisory Committee, including appointing an Appointments Chair to lead it.
- supervising the administration of Groups, particularly in relation to finance and the trusteeship of property.

The District Executive Committee must also:

- appoint Administrators, Advisers, and Co-opted members to the District Executive Committee.
- prepare and approve the Trustees' Annual Report and Annual Accounts after the examination of the accounts by an appropriate auditor, independent examiner or scrutineer.
- present the approved Trustees' Annual Report and Annual Accounts to the District Scout Council at the Annual General Meeting; file a copy with the County Executive Committee; and if a registered charity, to submit them to the appropriate charity regulator - see Rule 13.3.
- maintain confidentiality with regard to appropriate Executive Committee business.
- where staff are employed, act as a responsible employer in accordance with Scouting's values and relevant legislation.
- ensure line management responsibilities for employed staff are clearly established and communicated.

Risk and internal Control

The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

Damage to property and equipment. The District would request the use of buildings, property and equipment from neighbouring organisation such as the Church, Community Centre and other Scout parts of the Scout County. Similar reciprocal arrangements exist with these organisations. The Group has sufficient Buildings and contents insurance in place to mitigate against permanent loss.

Injury to leaders, helpers, supporters and members. The District members are insured through the capitation fees and contribute to the Scout Association national accident insurance policy. Risk assessments are undertaken before all activities.

The District has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include a minimum of 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

Section C: Objectives and Activities

Summary of the objectives of the charity set out in its governing document .

The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

The Value of Scouting

As Scouts we are guided by these values:

Integrity	We act with integrity; we are honest, trustworthy and loyal
Respect	We have self respect and respect for others
Care	We support others and take care of the world in which we live
Belief	We explore our faiths, beliefs and attitudes
Co-operation	We make a positive difference; we co-operate with others and make friends

The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors

learn by doing
share in spiritual reflection
take responsibility and make choices
undertake new and challenging activities
make and live by their Promise.

Public benefit statement

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

Section D: Achievements and Performance

Summary of the main achievements of the charity during the year are included in this report

Section E: Financial Review

Reserves Policy

The District's policy on reserves is to hold bank balances and the interest rates received to ensure the District obtains maximum value and income from its banking arrangements. sufficient resources to continue the charitable activities of the District should income and fundraising fall short. The District Executive Committee considers that the District should hold a sum equivalent to 12 months running costs.

The District Executive regularly monitors the levels of bank balances and the interest rates received to ensure the District obtains maximum value and income from its banking arrangements.

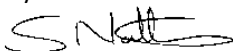
Receipts and Payments Accounts for the past year are included in this Annual Report.

Section F: Declaration

The trustees declare that they have approved the trustees' report above (and attached)

Signed on behalf of the charity's trustees

Signature:



Full Name:

Steve Nattress

Position:

District Chair

Date:

10/05/2022



TRUSTEES' REPORT

The scouting year of 2021/2022 represented a time of recovery and rebuilding from the effects of the pandemic. Whilst no district events were possible, the groups themselves were able to take advantage of the reduced restrictions to once again offer some of the activities that our young members had missed out on for too long.

Recruitment became a significant challenge - clearly this wasn't possible during the pandemic and yet each section would be aware that a number of their members would move on either because of their age or because of a lack of engagement. I've been delighted to learn that the numbers across some sections in the district have now returned to the levels that we had before all of the disruption.

On behalf of the Executive Committee I would like to express thanks to all of the uniformed leaders that have worked hard on the recruitment but also to ensure that activities and meetings were able to be run in line with the guidance that was in place at the time.

Steve Nattress

A handwritten signature in black ink, appearing to read 'S Nattress', with a stylized flourish at the end.

District Chair

DISTRICT COMMISSIONERS REPORT

This year has seen the slow return to normal, with District events happening again such as HNGoes in September and St George's day. It has been wonderful to see everyone coming together and the enthusiasm our young people and volunteers have shown in ensuring they have the best possible experience of scouting.

As always, my appreciation and thanks go to all Leaders for their hard work in continuing to bring scouting to our members during the last 12 months. I would also like to extend my thanks to all members across the District, Executive Committees, Scout Active Support Members and the District Team, for your continued collaboration with the uniformed leadership teams in providing the essential support and encouragement needed.

I would like to thank Yousuf Sajjad for the work he has done as our District Youth Commissioner over the last 2 years and wish him all the best at University. Josh Pickering, our new District Youth Commissioner, along with Callum Weir as his Deputy have already taking on the role with enthusiasm, promoting the YouShaped Award and Young Leader programme.

This year's focus has been on rebuilding and the annual census in January 2021 demonstrated how our membership is growing. The number of Beavers is already back to where it was before Covid and I am confident this will filter through to the older sections in the coming years. This year also saw the launch of the new Squirrel Section and Huddersfield North is proud to have opened one of the first sections nationally and I look forward to more sections opening across the District in the future.

2022 marks the 50th anniversary of Huddersfield North Scout District and we have already seen some fantastic events put on by the District Team and I look forward to continuing the celebrations with you all.

Helen Roy

District Commissioner



What did we do in 21/22.....

HN Goes returned in September for Beavers and Cubs with HN Goes on a Bear Hunt at Bradley Woods. Over 140 Cubs and Beavers took part in crate stacking, low ropes, the cave bus, the cresta run, zip wire, Nerf archery, go karts and bear poo pancakes! The day finished with some Jamboree applicants in bear costumes being chased around the woods.

BEAVERS

We continued to develop our new District Website by adding a live Calendar and booking system for District resources



EXPLORERS

In line with the Covid rules at the time, St George's Day was marked by District challenge walk and promise renewal promise renewal.



Sco Huddersf

After 2 years of not being able to run first aid courses, the training team worked hard to get everyone up to date



In November we ran the first 3 Peaks of Huddersfield 20 mile Challenge for Explorers

Sections across the District took part in Remembrance Day events, our Squirrels even took part in their first parade



network

uts

field North

In January we launched the first of the District 50th Anniversary challenges with indoor potholing. 232 young people went through the course!



The Christmas tree collection raised over £4,000!

cubs

We launched our first Squirrel Section in the District in November at Outlane



July saw 3 District Scout activity days at Whitley Beaumont Campsite. 55 Scouts took part in pioneering and a field gun race, aerial runway, backwoods cooking, knife axe and saw, grass sledge bases, their first District outdoor event in 2 years

SCOUTS

In March Scouts and Explorers took part in the 3 Peaks of Marsden challenge



In September we selected 5 Young People to represent Huddersfield North at the next World Scout Jamboree in 2023 in Korea

ANNUAL ACCOUNTS

Receipts & Payments Account summary for the year ended 31st March 2022

		Unrestricted Funds £	Restricted Funds £	2021/2022 Total Funds £	2020/2021 Total Funds £
Receipts	Note				
Membership Subscriptions		22,015	0	22,015	21,080
less subscriptions paid on to County		20,720	0	20,720	19,840
Net membership subscriptions retained		1,295	0	1,295	1,240
Investment income		27	0	27	177
Donations/grants		36,148	0	36,148	3,750
Gift aided receipts		2,150	0	2,150	2,396
Activities	1	9,243	1,896	11,139	28,216
Fundraising		4,862	0	4,862	1,185
Other Income	2	3,937	0	3,937	3,706
TOTAL RECEIPTS		57,662	1,896	59,558	40,670
Payments					
Premises/equipment	3	25,610	0	25,610	4,929
Training		1,040	0	1,040	0
Activities	4	13,377	441	13,818	68,076
Administration expenses		379	0	379	188
General expenses	5	869	0	869	26
TOTAL PAYMENTS		41,275	441	41,716	73,219
Net of receipts/(payments)		16,387	1,455	17,842	(32,549)
Cash funds last year end		78,223	39,823	118,046	150,595
Cash, bank and similar funds as 31st March 2022		94,610	41,278	135,888	118,046

The above account and accompanying statement of assets and liabilities were approved by the Trustees on 10/05/2022 and signed on their behalf by the Chair of the Trustees



Receipts & Payments Account for the year ended 31st March 2022

Notes to the accounts

	Unrestricted Funds	Restricted Funds	2021/2022 Total Funds	2020/2021 Total Funds
	£	£	£	£
1 Activities				
Beavers	0	0	0	0
Cub Scouts	0	0	0	0
Scouts	325	0	325	0
Explorers	7,092	0	7,092	6,374
Network	0	0	0	0
The Rig SAS	0	0	0	0
BART SAS	18	0	18	44
District events	882	0	882	0
International Camp	2	0	2	0
Jamboree	924	0	924	0
Four District Event	0	1,033	1,033	0
International Projects	0	863	863	21,798
	<u>9,243</u>	<u>1,896</u>	<u>11,139</u>	<u>28,216</u>
2 Other Income				
Sundry	5	0	5	105
Badge receipts	359	0	359	6
Cowcliffe Scout Group loan repayment	100	0	100	1,500
Woodhouse Lodge	1,970	0	1,970	2,095
Closure of The Bee's Scout Group	<u>1,503</u>	<u>0</u>	<u>1,503</u>	<u>0</u>
	<u>3,937</u>	<u>0</u>	<u>3,937</u>	<u>3,706</u>
3 Premises/Equipment				
Woodhouse Lodge expenses	2,519	0	2,519	1,202
District Resource Centre building fund	18,274	0	18,274	2,166
District Resource Centre running expenses	4,817	0	4,817	1,231
Insurance - DRC & equipment	0	0	0	249
Equipment repairs & renewal	<u>0</u>	<u>0</u>	<u>0</u>	<u>81</u>
	<u>25,610</u>	<u>0</u>	<u>25,610</u>	<u>4,929</u>

4 **Activities**

Beavers	0	0	0	0
Cub Scouts	0	0	0	0
Scouts	480	0	480	0
Explorers	6,788	0	6,788	3,046
Network	151	0	151	0
The Rig SAS	40	0	40	69
BART SAS	2,616	0	2,616	372
District events	1,052	0	1,052	162
International Camp	0	0	0	0
Jamboree	2,250	0	2,250	0
Four District Event	0	441	441	0
International Projects	0	0	0	64,427
	<u>13,377</u>	<u>441</u>	<u>13,818</u>	<u>68,076</u>

5 **General Expenses**

Sundry	610	0	610	26
Fundraising	259	0	259	0
District Badge purchase	0	0	0	0
	<u>869</u>	<u>0</u>	<u>869</u>	<u>26</u>

Statement of Assets & Liabilities at 31st March 2022

	Unrestricted Funds	Restricted Funds	2021/2022 Total Funds	2020/2021 Total Funds
	£	£	£	£
Monetary assets - Cash, bank and similar funds				
Bank Current Accounts	68,156	41,278	109,434	91,028
Bank Deposit Accounts	0	0	0	238
Investment Accounts	26,065	0	26,065	26,038
Cash in hand	287	0	287	639
Non-GBP cash in hand	102	0	102	102
	<u>94,610</u>	<u>41,278</u>	<u>135,888</u>	<u>118,046</u>
Other Monetary assets				
Tax claim for year ended 31 March 2021	0	0	0	588
Tax claim for year ended 31 March 2022	75	0	75	0
Loan to Cowcliffe Scout Group	0	0	0	100
Accrued Interest on SA Charity Deposit Account	11	0	11	5
Sundry debtors	<u>2,293</u>	<u>0</u>	<u>2,293</u>	<u>1,491</u>
	<u>2,379</u>	<u>0</u>	<u>2,379</u>	<u>2,184</u>
Non-monetary assets				
Badge Stock (cost)	307	0	307	636
Woodhouse Lodge (insurance valuation)	174,711	0	174,711	174,711
DRC land (Trustees valuation)	100,000	0	100,000	93,551
District Resource Centre (Trustees valuation)	133,043	0	133,043	110,869
General scouting equip (insurance valuation)	39,354	0	39,354	39,354
Bradley Wood ESU equip (Trustees valuation)	1,750	0	1,750	0
Cambodunum ESU equip (Trustees valuation)	600	0	600	600
Sedecim ESU equip (Trustees valuation)	730	0	730	730
BART SAS equipment (Trustees' valuation)	27,500	0	27,500	27,500
The Rig SAS equipment (Trustees' valuation)	<u>95,468</u>	<u>0</u>	<u>95,468</u>	<u>58,000</u>
	<u>573,463</u>	<u>0</u>	<u>573,463</u>	<u>505,951</u>
Liabilities (due within one year)				
Sundry creditors	<u>1,397</u>	<u>0</u>	<u>1,397</u>	<u>2,411</u>
	<u>1,397</u>	<u>0</u>	<u>1,397</u>	<u>2,411</u>

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUDDERSFIELD NORTH DISTRICT SCOUT COUNCIL

I report to the trustees on my examination of the accounts of the Huddersfield North District Scout Council for the year ended 31/03/2022.

Responsibilities and basis of report

As the charity trustees of the Huddersfield North District Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Huddersfield North District Scout Council accounts carried out under section 1.45 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Huddersfield North District Scout Council as required by section 130 of the Act; or
2. the accounts do not accord with those records. I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: David Lewis

Relevant professional qualification or membership of professional bodies (if any):

BTech(Hons) FCA

Address: 151 Huddersfield Road, Holmfirth, HD9 3TP

Date: 1st June 2022

DISTRICT CENSUS - January 31st 2021

	2014	2015	2016	2017	2018	2019	2020	2021	2022
District	161	164	181	206	237	250	219	212	217
25th Salendine Nook	51	43	58	68	58	51	55	42	52
15th Cowcliffe	52	58	44	59	63	64	62	48	57
36th Oakes	65	66	50	52	58	59	56	51	40
31st Birchenccliffe	79	88	75	84	77	74	84	71	71
41st Bradley	56	54	56	53	65	63	51	37	40
16th Lindley	94	100	105	89	91	91	94	88	82
11th Outlane	91	77	70	79	80	74	74	60	71
26th Birkby	34	29	34	29	31	26	28	17	19
3rd New Horizons						56	88	60	119
	683	679	673	719	760	808	909	740	768

	2014	2015	2016	2017	2018	2019	2020	2021	2022
Squirrels									17
Beaver Scouts	131	127	114	126	133	138	158	104	153
Cub Scouts	146	137	132	139	126	152	186	154	137
Scouts	152	162	149	125	138	124	172	156	150
Explorer Scouts	109	102	100	99	116	110	100	82	61
Scout Network			16	9	27	34	41	33	39
Adults in Groups	93	111	111	143	158	186	188	170	170
Adults at District	52	40	51	78	62	64	64	41	41
	683	679	673	719	760	808	909	740	768

Birchencliffe Birkby Bradley Cowcliffe
Lindley New Horizons Oakes Outlane Salendine Nook
Bradley Wood ESU Cambodunum ESU
Cliff Tykes ESU
Northern Star ESU
Network

The RIG SAS Programme Support SAS BART SAS
Whitley Beaumont Woodhouse Lodge
District Resources Centre



Squirrels

BEAVERS

cubs

SCOUTS

EXPLORERS

network

