

# HUDDERSFIELD NORTH DISTRICT SCOUT COUNCIL

England & Wales · Charity number 524747

## Details

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**Other names** HUDDERSFIELD NORTH EAST DISTRICT SCOUT COUNCIL

**Status** Registered

**Legal form** Other

**Registered** 1969-12-15

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Scout Association  
47A Sherwood Avenue  
Huddersfield  
HD2 1RQ

**Phone** 01234567890

**Email** [secretary@hnscoouts.org.uk](mailto:secretary@hnscoouts.org.uk)

**Website** [www.huddersfieldnorth.org.uk](http://www.huddersfieldnorth.org.uk)

## Activities

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**Objects:** SCOUT COUNCIL (UNIT OF THE SCOUT ASSOCIATION)

**Activities:** Scouting

## Classification

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- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

## Geography

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- **Area of benefit:** HUDDERSFIELD
- Kirklees

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£71,562	£61,782	-	-
2024-03-31	£73,263	£86,134	-	-
2023-03-31	£64,665	£53,644	-	-
2022-03-31	£59,558	£41,716	-	-
2021-03-31	£40,670	£73,219	-	-

## Trustees

Name	Role	Appointed
<b>Stephen Bagshaw</b>	Chair	2022-06-13
CHRISTOPHER STEPHENS		
Callum George Weir		2025-09-02
Carey Dowson		2026-03-07
Edward Wilson		2015-06-09
GRAHAM EARNSHAW		2011-10-13
Helen Roy		2019-09-10
JASON ROBBINS		2013-09-10
MICHAEL OLDRIDGE		
Rachel Jinks		2014-01-20
STEVEN HOLLAND		2011-10-13

**HUDDERSFIELD NORTH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 524747

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# Accounts

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# Scouts



## Huddersfield North

### Huddersfield North District Scout Council Annual Report & Accounts 2025



# Annual Report and Accounts of

## Huddersfield North District Scout Council 2025

### Section A: Reference and administration details

**Charity Name:** Huddersfield North District Scouts

**Registered Charity Number:** 524747

**District registration number:** 10001837

**Charity's principal address:** 47a Sherwood Avenue, Bradley,  
Huddersfield HD2 1RQ

### Name of the Charity Trustees who manage the Charity:

Steve Bagshaw	District Chair
Helen Roy	District (Joint) Lead Volunteer
Jason Robbins	District Treasurer
Rachel Jinks	Trustee
Chris Stephens	Trustee
Steve Holland	Trustee
Mike Oldridge	Trustee
Edward Wilson	Trustee
Graham Earnshaw	Trustee
Hannah Cable	Trustee

**Independent Examiner:** David Lewis

### Section B: Structure, Governance and Management

The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association. The District is a trust established under its rules which are common to all Scouts. The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

The District is managed by the District Trustee Board, the members of which are the 'Charity Trustees' of the Scout District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Trustee Board consists of the Chair, Treasurer and 8 Trustees (including 1 Ex

Officio Trustees) and meets every 2 months. Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This District Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

### **Risk and internal Control**

The District Trustee Board has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

- Damage to property and equipment. The District would request the use of buildings, property and equipment from neighbouring organisation such as the Church, Community Centre and other Scout parts of the Scout County. Similar reciprocal arrangements exist with these organisations. The District has sufficient Buildings and contents insurance in place to mitigate against permanent loss.
- Injury to leaders, helpers, supporters and members. The District members are insured through the capitation fees and contribute to the Scout Association national accident insurance policy. Risk assessments are undertaken before all activities.

### **Section C: Objectives and Activities**

Summary of the objectives of the charity set out in its governing document .

#### **The Purpose of Scouting**

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society.

#### **The Value of Scouting**

As Scouts we are guided by these values:

<b>Integrity</b>	We act with integrity; we are honest, trustworthy and loyal
<b>Respect</b>	We have self respect and respect for others
<b>Care</b>	We support others and take care of the world in which we live
<b>Belief</b>	We explore our faiths, beliefs and attitudes
<b>Co-operation</b>	We make a positive difference; we co-operate with others and make friends

## **The Scout Method**

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

## **Public benefit statement**

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

## **Section D: Achievements and Performance**

Summary of the main achievements of the charity during the year are included in this report

## **Section E: Financial Review**

The District's reserves policy is to hold sufficient resources to continue the charitable activities of the District should income and fundraising fall short. The District Trustee Board considers that the District should hold a sum equivalent to 12 months operational costs.

The District Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the District obtains maximum value and income from its banking arrangements.

Receipts and Payments Accounts for the past year are included in this Annual Report.

**Section F: Declaration**

The trustees declare that they have approved the trustees' report above (and attached)

Signed on behalf of the charity's trustees

Signature:



Full Name:

Steve Bagshaw

Position:

District Chair

Date:

20/05/2025

## TRUSTEES' REPORT

The District has had another good Scouting year and on behalf of the Trustees I want to thank everyone who volunteers their time to do all the different tasks and roles needed to give our youngsters the opportunity to experience and grow within the Scouting family. Our groups continue to run varied and inventive local programmes which support over 530 registered youngsters in the five different age group sections.

At a District level it has been a year of change – and I want to pay tribute to Helen Roy's leadership as District Commissioner and more recently as the newly named District Lead Volunteer. She has been tireless in dealing with all that has been thrown at her – both locally and from the major changes being undertaken across Scouting at a national level. Thank you Helen !!

We were unable to find an immediate replacement for Helen – and in her place we now have a District Leadership Team of Graham, Jason, Steven, Jenny and Helen who are acting as interim Lead Volunteers. They have divided up the responsibilities and on behalf of the Trustees and the District – I would like to thank them for stepping up and taking this on.

The District programme has continued with amongst others the recent St George's Day, Three Peaks of Marsden and Night Hawk continuing to be great successes in their own right. Thank you to all who make these, and the other events happen across the District. We also had representatives in the recent County Gang Show which continues to set the standard for Gang Shows up and down the country – thank you all !

Our Resource Team have continued to be active across Woodhouse Lodge in Bradley Woods, Whitley Beaumont and the District Resource Centre in Bradley. New agreements are in place in Bradley Wood and improvements continue across all three locations – we are grateful for all involved with these as well as the successful Christmas tree collection in January. Thank you. As this second year of being Trustee Board Chair comes to a close – I'd like to thank Rachel for keeping us on track, Jason for the financial diligence he puts in alongside all his other sound Scouting advice and to Helen and the rest of the Trustees for their support.



Steve Bagshaw  
District Chair

## DISTRICT LEAD VOLUNTEER'S REPORT

It's been another fantastic year of exciting adventure, learning and growth for the Scouters of Huddersfield North. Our groups continue to inspire and engage young people through exciting programs and we extend our heartfelt gratitude to the dedicated volunteers who make it all possible. Their passion and commitment keep the spirit of Scouting thriving.

This year, we bid farewell to Helen, who stepped down as Lead Volunteer after five incredible years. Her leadership was instrumental, particularly in guiding us through the challenges of the pandemic and her dedication has left a lasting impact. Filling her shoes has been no small task—in fact, it has taken five of us to carry forward her work!

Safety has been a key focus this year, as Scouting takes an important step forward in ensuring a secure and positive environment for all. These necessary changes have undoubtedly brought challenges, but thanks to the resilience and adaptability of our volunteers, we've made strong progress across the board. The restructure of roles and introduction of a new membership system have added to the workload, but these steps are crucial in shaping a stronger, more sustainable future for Scouting. A sincere thank you to those leading these efforts, and to all volunteers for their patience and dedication in embracing these changes.

We also take this moment to express deep appreciation for the key members of our District team who have stepped down after years of service. Their hard work and commitment have shaped Scouting in Huddersfield North, and we are truly grateful for their contributions. At the same time, we are delighted to welcome new faces into these roles and continue to focus on recruitment at both District and Group levels—a challenge we embrace with enthusiasm.

While we say goodbye to Oakes Scout Group, we are thrilled to celebrate new beginnings, welcoming a new boys' unit to Horizon Seekers Explorer Scouts, which will now join the well-established girls' unit.



Jason Robbins  
District Joint Lead Volunteer  
on behalf of Jenny, Helen, Steven & Graham

# ANNUAL ACCOUNTS

## Receipts & Payments Account summary for the year ended 31st March 2025

		Unrestricted Funds	Restricted Funds	2024/2025 Total Funds	2023/2024 Total Funds
		£	£	£	£
<b>Receipts</b>	Note				
Membership Subscriptions		27,878	0	27,878	27,218
less subscriptions paid on to County		<u>(27,347)</u>	<u>0</u>	<u>(27,347)</u>	<u>(26,645)</u>
Net membership subscriptions retained		531	0	531	573
Investment Income		1,532	0	1,532	1,324
Donations/Grants		809	0	809	412
Gift Aid Rebate		0	0	0	1,146
Activities	1	28,783	5,663	34,446	39,057
Fundraising		2,767	0	2,767	3,217
Other Income	2	31,477	0	31,477	27,534
<b>TOTAL RECEIPTS</b>		<u>65,899</u>	<u>5,663</u>	<u>71,562</u>	<u>73,263</u>
<b>Payments</b>					
Premises/Equipment	3	19,152	0	19,152	16,081
Training		290	0	290	120
Activities	4	27,552	12,257	39,809	65,890
Administration expenses		0	0	0	232
General expenses	5	2,531	0	2,531	3,811
<b>TOTAL PAYMENTS</b>		<u>49,525</u>	<u>12,257</u>	<u>61,782</u>	<u>86,134</u>
Net of receipts/(payments)		16,374	(6,594)	9,780	(12,871)
Cash funds last year end		120,594	13,445	134,039	146,910
<b>Cash, bank and similar funds as 31st March 2025</b>		<u>136,968</u>	<u>6,851</u>	<u>143,819</u>	<u>134,039</u>

The above account and accompanying statement of assets and liabilities were approved by the Trustees on 20/05/2025 and signed on their behalf by the Chair of the Trustees



## Receipts & Payments Account for the year ended 31st March 2025

### Notes to the accounts

	Unrestricted Funds	Restricted Funds	2024/2025 Total Funds	2023/2024 Total Funds
	£	£	£	£
<b>1 Activities</b>				
Squirrels	0	0	0	0
Beavers	200	0	200	1,020
Cubs	1,060	0	1,060	140
Scouts	0	0	0	0
Explorers	22,809	0	22,809	15,849
Correction to Previous Accounts	289	0	289	0
Network	100	0	100	0
The Rig SAS	280	0	280	250
District events	0	0	0	0
International Trips	2,100	0	2,100	3,300
Jamboree	0	0	0	190
Night Hawk	1,825	0	1,825	2,117
HN Goes	120	0	120	5,110
Squirrel & Beaver Olympics	0	0	0	217
Four District Event	0	873	873	1,035
International Projects	0	4,790	4,790	9,829
	<u>28,783</u>	<u>5,663</u>	<u>34,446</u>	<u>39,057</u>
<b>2 Other Income</b>				
Sundry	0	0	0	13
Badge receipts	144	0	144	253
BART SAS	668	0	668	1,470
Woodhouse Lodge	21,315	0	21,315	22,282
Closure of Oakes Scout Group	9,023	0	9,023	0
Short Term Loans	327	0	327	3,516
	<u>31,477</u>	<u>0</u>	<u>31,477</u>	<u>27,534</u>
<b>3 Premises/Equipment</b>				
Woodhouse Lodge expenses	12,067	0	12,067	9,739
District Resource Centre meeting room	934	0	934	0
District Resource Centre running expenses	4,158	0	4,158	3,389
BART SAS	1,993	0	1,993	2,953
	<u>19,152</u>	<u>0</u>	<u>19,152</u>	<u>16,081</u>

#### 4 **Activities**

Squirrels	0	0	0	0
Beavers	250	0	250	745
Cub Scouts	892	0	892	170
Scouts	0	0	0	0
Explorers	18,797	0	18,797	13,661
Correction to Previous Accounts	125	0	125	0
Network	199	0	199	6
The Rig SAS	0	0	0	328
District events	323	0	323	730
International Trips	5,415	0	5,415	155
Jamboree	0	0	0	2,760
Night Hawk	1,551	0	1,551	988
HN Goes	0	0	0	3,536
Squirrel & Beaver Olympics	0	0	0	168
Four District Event	0	1,070	1,070	789
International Projects	0	11,187	11,187	41,854
	<u>27,552</u>	<u>12,257</u>	<u>39,809</u>	<u>65,890</u>

#### 5 **General Expenses**

Sundry	466	0	466	163
Fundraising	489	0	489	132
District Badge purchase	605	0	605	0
Short Term Loans	500	0	500	3,516
Closure of Oakes Scout Group	471	0	471	0
	<u>2,531</u>	<u>0</u>	<u>2,531</u>	<u>3,811</u>

## Statement of Assets & Liabilities at 31st March 2025

	Unrestricted Funds	Restricted Funds	2024/2025 Total Funds	2023/2024 Total Funds
	£	£	£	£
<b>Monetary assets - Cash, bank and similar funds</b>				
Bank Current Accounts	31,054	6,851	37,905	36,175
Bank Deposit Accounts	104,042	0	104,042	97,511
PrePaid Expense Accounts	1,059	0	1,059	0
Cash in hand	711	0	711	250
Non-GBP cash in hand	102	0	102	103
	<u>136,968</u>	<u>6,851</u>	<u>143,819</u>	<u>134,039</u>
<b>Other Monetary assets</b>				
Tax claim for year ended 31 March 2024	9	0	9	9
Tax claim for year ended 31 March 2025	1,002	0	1,002	0
Accrued Interest on Co-Op Deposit Account	761	0	761	736
Sundry debtors	27	0	27	276
	<u>1,798</u>	<u>0</u>	<u>1,798</u>	<u>1,021</u>
<b>Non-monetary assets</b>				
District Resource Centre (Insurance valuation)				
land (Trustees valuation)	100,000	0	100,000	100,000
Main Building	430,731	0	430,731	430,731
Portacabin Office	34,679	0	34,679	34,679
Workshop	19,500	0	19,500	19,500
Containers	16,690	0	16,690	16,690
Woodhouse Lodge (insurance valuation)	338,469	0	338,469	338,469
General scouting equip (insurance valuation)	39,354	0	39,354	39,354
Bradley Wood ESU equip (Trustees valuation)	1,750	0	1,750	1,750
Cambodunum ESU equip (Trustees valuation)	600	0	600	600
Cliff Tykes ESU equip (Trustees valuation)	190	0	190	190
Horizon Seekers ESU equip (Trustees valuation)	1,000	0	1,000	0
BART SAS equipment (Insurance valuation)	27,500	0	27,500	27,500
The Rig SAS equipment (Insurance valuation)	95,468	0	95,468	95,468
Badge Stock (cost)	484	0	484	33
	<u>1,106,415</u>	<u>0</u>	<u>1,106,415</u>	<u>1,104,964</u>
<b>Liabilities (due within one year)</b>				
Sundry creditors	24	0	24	393
Ski Trip cancellation	0	0	0	3,150
	<u>24</u>	<u>0</u>	<u>24</u>	<u>3,543</u>

# INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUDDERSFIELD NORTH DISTRICT SCOUT COUNCIL

I report to the trustees on my examination of the accounts of the Huddersfield North District Scout Council for the year ended 31/03/2025.

### Responsibilities and basis of report

As the charity trustees of the Huddersfield North District Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Huddersfield North District Scout Council accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Huddersfield North District Scout Council as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: David Lewis

Relevant professional qualification or membership of professional bodies (if any):  
Fellow of the Institute of Chartered Accountants in England and Wales (FCA)

Address: 151 Huddersfield Road, Holmfirth, HD9 3TP

Date: 8th June 2025

## DISTRICT CENSUS - January 31st 2025

	2017	2018	2019	2020	2021	2022	2023	2024	2025
District	206	237	250	219	212	217	165	154	163
25th Salendine Nook	68	58	51	55	42	52	47	37	44
15th Cowcliffe	59	63	64	62	48	57	91	92	82
31st Birchencliffe	84	77	74	84	71	71	79	68	74
41st Bradley	53	65	63	51	37	40	45	50	35
16th Lindley	89	91	91	94	88	82	94	92	87
11th Outlane	79	80	74	74	60	71	84	98	75
26th Birkby	29	31	26	28	17	19	24	31	37
3rd New Horizons			56	88	60	119	121	124	123
	<b>719</b>	<b>760</b>	<b>808</b>	<b>909</b>	<b>740</b>	<b>768</b>	<b>801</b>	<b>792</b>	<b>720</b>

	2017	2018	2019	2020	2021	2022	2023	2024	2024
Squirrels						17	29	31	10
Beaver Scouts	126	133	138	158	104	153	156	127	124
Cub Scouts	139	126	152	186	154	137	157	166	154
Scouts	125	138	124	172	156	150	158	169	142
Explorer Scouts	99	116	110	100	82	61	66	80	101
Scout Network	9	27	34	41	33	39	32	16	11
Adults in Groups	143	158	186	188	170	170	156	158	127
Adults at District	78	62	64	64	41	41	47	45	51
	<b>719</b>	<b>760</b>	<b>808</b>	<b>909</b>	<b>740</b>	<b>768</b>	<b>801</b>	792	<b>720</b>

Birchencliffe Birkby Bradley Cowcliffe  
Lindley New Horizons Outlane Salendine Nook  
Bradley Wood ESU Cambodunum ESU  
Cliff Tykes ESU Horizon Seekers ESU  
Northern Star ESU  
Network

Programme Support SAS BART SAS  
Whitley Beaumont Woodhouse Lodge  
District Resources Centre



**Squirrels**

**BEAVERS**

**cubs**

**SCOUTS**

EXPLORERS

**network**



**HUDDERSFIELD NORTH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 524747

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# Accounts

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**Huddersfield North  
District Scout Council  
Annual Report & Accounts 2024**



# Annual Report and Accounts of

## Huddersfield North District Scout Council 2024

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**Charity Name:** Huddersfield North District Scouts

**Registered Charity Number:** 524747

**District registration number:** 10001837

**Charity's principal address:** 47a Sherwood Avenue, Bradley, Huddersfield HD2 1RQ

### Name of the Charity Trustees who manage the Charity:

Steve Bagshaw	District Chair
Jason Robbins	District Treasurer
Rachel Jinks	District Secretary
Helen Roy	District Lead Volunteer
Chris Stephens	Elected Member
Steve Holland	Elected Member
Mike Oldridge	Elected Member
Ed Wilson	Elected Member
Graham Earnshaw	Nominated Member
Hannah Cable	Nominated Member
Josh Pickering	Ex Officio Member

**Independent Examiner:** David Lewis

### Section B: Structure, Governance and Management

The District's governing documents are those of the The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association. The District is a trust established under its rules which are common to all Scouts. The Trustees are appointed in accordance with the Policy, Organisation and Rules of The Scout Association.

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**Huddersfield North Scouts**

The Trustee Board consists of the Chair, Treasurer and 9 Trustees (including 2 Ex Officio Trustees) and meets every 2 months. Members of the Trustee Board complete Being a Scouts Trustee learning within the first 6 months of joining the Board.

This District Trustee Board exists to make sure the charity is well-managed, risks are assessed and mitigated, buildings and equipment are in good working order, and everyone follows legal requirements and the organisation's policies and rules. Their support helps other volunteers run high-quality and safe programmes that gives young people skills for life.

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The District Trustee Board has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

- Damage to property and equipment. The District would request the use of buildings, property and equipment from neighbouring organisation such as the Church, Community Centre and other Scout parts of the Scout County. Similar reciprocal arrangements exist with these organisations. The Group has sufficient Buildings and contents insurance in place to mitigate against permanent loss.
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- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

### **Public benefit statement**

The District meets the Charity Commission’s public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

### **Section D: Achievements and Performance**

Summary of the main achievements of the charity during the year are included in this report

### **Section E: Financial Review**

The District’s reserves policy is to hold sufficient resources to continue the charitable activities of the District should income and fundraising fall short. The District Executive Committee considers that the District should hold a sum equivalent to 12 months running costs.

The District Trustee Board regularly monitors the levels of bank balances and the interest rates received to ensure the District obtains maximum value and income from its banking arrangements.

**Huddersfield North Scouts**

Receipts and Payments Accounts for the past year are included in this Annual Report.

**Section F: Declaration**

The trustees declare that they have approved the trustees' report above (and attached)

Signed on behalf of the charity's trustees

Signature:



Full Name:

Steve Bagshaw

Position:

District Chair

Date:

14/05/2024

## **TRUSTEES' REPORT**

This year has seen the District continue to thrive and on behalf of the Trustees I want to thank everyone who volunteers their time to give our over 570 registered youngsters a full Scouting experience.

As well as the ever inventive and enjoyable local Group programmes - it has been great to see so many at a well attended District Camp at Whitley Beaumont. The ever popular Three Peaks of Marsden was a great success, as was Night Hawk and all its spin offs and most recently the new look St George's Day celebrations were held inside and out at Salendine Nook. Thank you to everyone involved in making these happen.

Our Resource Team continue to actively manage Woodhouse Lodge at Bradley Woods, the District Resource Centre on Sherwood Ave in Bradley and Whitley Beaumont. We are also hugely grateful to those involved in what was the 20th annual collection of Christmas trees.

Further afield we had Scouts and Leaders in the UK contingent at the now infamous Jamboree in South Korea. The Huddersfield North contribution to dealing with the crisis was not insignificant - thank you !!

As my first year as Trustee Board Chair comes to a close - I'd like to thank Helen, Jason, Rachel and the rest of the Trustees for all their support.

Steve Bagshaw

District Chair



## DISTRICT LEAD VOLUNTEER'S REPORT

Huddersfield North Scout District had another fantastic year in 2023/24 with a full programme of activities and events. A particular highlight was the whole District camp in July which saw young people and adults from all sections come together for a medieval themed camp. Attendance exceeded our expectations and from the feedback it will definitely be something we do again!

It was wonderful to see the return of Night Hawk and Swift Hawk again in October, which again saw an increase in the number of participants. The event has now become so popular that we are looking at running it as 2 events next year to enable each event to continue to grow.

The annual census figures show the continued growth in nearly all sections in the District, with the exception of Beavers which followed the national trend of a surprising drop. The District Team with the Group Lead Volunteers have been addressing this with a recruitment campaign which is already showing a promising increase in Beaver numbers.

District support for adult recruitment in Groups has continued to be a priority this year and the District Team have supported several recruitment events as well as delivering volunteer recruitment campaigns through social media. I am delighted to report that we have had 51 new adult volunteers join Huddersfield North in the last year!

As always, my appreciation and thanks go to all our volunteers for their hard work in continuing to ensure our members have the best possible experience of scouting.



Helen Roy

District Lead Volunteer

# What did we do in 23/24.....



# Scout Huddersfield

We held a whole District camp In July at Whitley Beaumont Scout Campsite. With a wide range of activities and all ages from Squirrels to Explorers having fun!



Building work began at the Kerry West Orphanage and School with the money raised for Project Uganda.



## BEAVERS

Sections across the District took part in Remembrance Day events



Night Hawk returned in October with Swift Hawk for younger Scouts, resulting in another annual increase in the number of participants.



5 Young People and 4 Adults represented Huddersfield North at the World Scout Jamboree in August.



## EXPLORERS

We celebrated St George's Day at Salendine Nook with activities, games and an opportunity to renew our promise. Congratulations to New Horizon Beavers, Birkby Cubs, Cowcliffe Scouts and Bradley Wood Explorers on winning the DC's sectional challenges

## CUBS

Our annual Christmas Tree collection raised £4000



In March Cubs, Scouts and Explorers took part in the 3 Peaks of Marsden challenge

In November we held a Cub swimming badge day at Colne Valley Leisure Centre with over 50 cubs getting stage 1,2 or 3 swimmer badges

**network** 



Squirrels and Beavers in the District took part in an Olympics day. Congratulations to Outlane Squirrels and Birchencliffe Beavers for taking home the trophies!



**Squirrels**

In March we had our District Cub Party and Awards night. 101 cubs from 8 packs attended rotating round 8 activities.



**SCOUTS** 

November saw the return of the 3 Peaks of Huddersfield 20 mile Challenge for Explorers



Beavers around the District took part in a snowy winter sleepover at Bradley Woods in December

# ANNUAL ACCOUNTS

## Receipts & Payments Account summary for the year ended 31st March 2024

		Unrestricted Funds	Restricted Funds	2023/2024 Total Funds	2022/2023 Total Funds
		£	£	£	£
<b>Receipts</b>	Note				
Membership Subscriptions		27,218	0	27,218	26,054
less subscriptions paid on to County		26,645	0	26,645	24,621
Net membership subscriptions retained		573	0	573	1,433
Investment income		1,324	0	1,324	121
Donations/grants		412	0	412	3,017
Gift aided rebate		1,042	104	1,146	1,493
Activities	1	28,193	10,864	39,057	26,016
Fundraising		3,217	0	3,217	3,505
Other Income	2	27,534	0	27,534	29,080
<b>TOTAL RECEIPTS</b>		<b>62,2953</b>	<b>10,968</b>	<b>73,263</b>	<b>64,665</b>
<b>Payments</b>					
Premises/equipment	3	16,081	0	16,081	10,701
Training		120	0	120	60
Activities	4	23,247	42,643	65,890	30,885
Administration expenses		232	0	232	358
General expenses	5	3,811	0	3,811	11,640
<b>TOTAL PAYMENTS</b>		<b>43,491</b>	<b>42,643</b>	<b>86,134</b>	<b>53,644</b>
Net of receipts/(payments)		18,804	31,675	12,871	11,021
Cash funds last year end		101,790	45,120	146,910	135,889
<b>Cash, bank and similar funds as 31st March 2024</b>		<b>120,594</b>	<b>13,445</b>	<b>134,039</b>	<b>146,910</b>

The above account and accompanying statement of assets and liabilities were approved by the Trustees on 14/05/2024 and signed on their behalf by the Chair of the Trustees



## Receipts & Payments Account for the year ended 31st March 2024

### Notes to the accounts

	Unrestricted Funds	Restricted Funds	2023/2024 Total Funds	2022/2023 Total Funds
	£	£	£	£
<b>1 Activities</b>				
Squirrels	0	0	0	0
Beavers	1,020	0	1,020	0
Cubs	140	0	140	0
Scouts	0	0	0	690
Explorers	15,849	0	15,849	10,633
Network	0	0	0	0
The Rig SAS	250	0	250	350
District events	0	0	0	0
International Trips	3,300	0	3,300	6
Jamboree	190	0	190	11,106
50th Anniversary	0	0	0	220
Night Hawk	2,117	0	2,117	1,258
HN Goes	5,110	0	5,110	0
Squirrel & Beaver Olympics	217	0	217	0
Four District Event	0	1,035	1,035	1,743
International Projects	0	9,829	9,829	10
	<u>28,193</u>	<u>10,864</u>	<u>39,057</u>	<u>26,016</u>
<b>2 Other Income</b>				
Sundry	13	0	13	28
Badge receipts	253	0	253	32
BART SAS	1,470	0	1,470	487
Woodhouse Lodge	22,282	0	22,282	17,254
Closure of Sedicum ESU	0	0	0	235
Short Term Loans	3,516	0	3,516	11,044
	<u>27,53480</u>	<u>0</u>	<u>27,53480</u>	<u>29,080</u>
<b>3 Premises/Equipment</b>				
Woodhouse Lodge expenses	9,739	0	9,739	5,954
District Resource Centre meeting room	0	0	0	171
District Resource Centre running expenses	3,389	0	3,389	2,870
BART SAS	2,953	0	2,953	1,706
	<u>16,081</u>	<u>0</u>	<u>16,081</u>	<u>10,701</u>

#### 4 **Activities**

Squirrels	0	0	0	76
Beavers	745	0	745	80
Cub Scouts	170	0	170	50
Scouts	0	0	0	451
Explorers	13,661	0	13,661	12,252
Network	6	0	6	0
The Rig SAS	328	0	328	36
District events	730	0	730	210
International Trips	155	0	155	0
Jamboree	2,760	0	2,760	15,624
50th Anniversary	0	0	0	312
Night Hawk	968	0	968	1,285
HN Goes	3,536	0	3,536	0
Squirrel & Beaver Olympics	168	0	168	0
Four District Event	0	789	789	509
International Projects	0	41,854	41,854	0
	<u>23,247</u>	<u>42,643</u>	<u>65,890</u>	<u>30,885</u>

#### 5 **General Expenses**

Sundry	163	0	163	316
Fundraising	132	0	132	280
District Badge purchase	0	0	0	0
Short Term Loans	<u>3,516</u>	<u>0</u>	<u>3,516</u>	<u>11,044</u>
	<u>3,811</u>	<u>0</u>	<u>3,811</u>	<u>11,640</u>

## Statement of Assets & Liabilities at 31st March 2024

	Unrestricted Funds	Restricted Funds	2023/2024 Total Funds	2022/2023 Total Funds
	£	£	£	£
<b>Monetary assets - Cash, bank and similar funds</b>				
Bank Current Accounts	22,730	13,445	36,175	60,113
Bank Deposit Accounts	97,511	0	97,511	20,048
Investment Accounts	0	0	0	66,138
Cash in hand	250	0	250	502
Non-GBP cash in hand	103	0	103	109
	<u>120,594</u>	<u>13,445</u>	<u>134,039</u>	<u>146,910</u>
<b>Other Monetary assets</b>				
Tax claim for year ended 31 March 2023	0	0	0	9
Tax claim for year ended 31 March 2024	9	0	9	0
Accrued Interest on SA Charity Deposit Account	0	0	0	544
Accrued Interest on Co-Op Deposit Account	736	0	736	0
Sundry debtors	276	0	276	181
	<u>1,021</u>	<u>0</u>	<u>1,021</u>	<u>734</u>
<b>Non-monetary assets</b>				
District Resource Centre (Insurance valuation)				133,043
land (Trustees valuation)	100,000	0	100,000	100,000
Main Building	430,731	0	430,731	
Portacabin Office	34,679	0	34,679	
Workshop	19,500	0	19,500	
Containers	16,690	0	16,690	
Woodhouse Lodge (insurance valuation)	338,469	0	338,469	174,711
General scouting equip (insurance valuation)	39,354	0	39,354	39,354
Bradley Wood ESU equip (Trustees valuation)	1,750	0	1,750	1,750
Cambodunum ESU equip (Trustees valuation)	600	0	600	600
Cliff Tykes ESU equip (Trustees valuation)	190	0	190	0
BART SAS equipment (Insurance valuation)	27,500	0	27,500	27,500
The Rig SAS equipment (Insurance valuation)	95,468	0	95,468	95,468
Badge Stock (cost)	33	0	33	307
	<u>1,104,964</u>	<u>0</u>	<u>1,104,964</u>	<u>572,733</u>
<b>Liabilities (due within one year)</b>				
Sundry creditors	393	0	393	32
Ski Trip cancellation	3,150	0	3,150	0
	<u>3,543</u>	<u>0</u>	<u>3,543</u>	<u>32</u>

# INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUDDERSFIELD NORTH DISTRICT SCOUT COUNCIL

I report to the trustees on my examination of the accounts of the Huddersfield North District Scout Council for the year ended 31/03/2024.

### Responsibilities and basis of report

As the charity trustees of the Huddersfield North District Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Huddersfield North District Scout Council accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Huddersfield North District Scout Council as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: David Lewis

Relevant professional qualification or membership of professional bodies (if any):  
Fellow of the Institute of Chartered Accountants in England and Wales (FCA)

Address: 151 Huddersfield Road, Holmfirth, HD9 3TP

Date: 22nd May 2024

## DISTRICT CENSUS - January 31st 2024

	2016	2017	2018	2019	2020	2021	2022	2023	<b>2024</b>
District	181	206	237	250	219	212	217	165	<b>154</b>
25th Salendine Nook	58	68	58	51	55	42	52	47	<b>37</b>
15th Cowcliffe	44	59	63	64	62	48	57	91	<b>92</b>
36th Oakes	50	52	58	59	56	51	40	51	<b>46</b>
31st Birchencliffe	75	84	77	74	84	71	71	79	<b>68</b>
41st Bradley	56	53	65	63	51	37	40	45	<b>50</b>
16th Lindley	105	89	91	91	94	88	82	94	<b>92</b>
11th Outlane	70	79	80	74	74	60	71	84	<b>98</b>
26th Birkby	34	29	31	26	28	17	19	24	<b>31</b>
3rd New Horizons				56	88	60	119	121	<b>124</b>
	<b>673</b>	<b>719</b>	<b>760</b>	<b>808</b>	<b>909</b>	<b>740</b>	<b>768</b>	<b>801</b>	<b>792</b>

	2016	2017	2018	2019	2020	2021	2022	2023	<b>2024</b>
Squirrels							17	29	<b>31</b>
Beaver Scouts	114	126	133	138	158	104	153	156	<b>127</b>
Cub Scouts	132	139	126	152	186	154	137	157	<b>166</b>
Scouts	149	125	138	124	172	156	150	158	<b>169</b>
Explorer Scouts	100	99	116	110	100	82	61	66	<b>80</b>
Scout Network	16	9	27	34	41	33	39	32	<b>16</b>
Adults in Groups	111	143	158	186	188	170	170	156	<b>158</b>
Adults at District	51	78	62	64	64	41	41	47	<b>45</b>
	<b>673</b>	<b>719</b>	<b>760</b>	<b>808</b>	<b>909</b>	<b>740</b>	<b>768</b>	<b>801</b>	<b>792</b>

Birchencliffe Birkby Bradley Cowcliffe  
Lindley New Horizons Oakes Outlane Salendine Nook  
Bradley Wood ESU Cambodunum ESU  
Cliff Tykes ESU Horizon Seekers ESU  
Northern Star ESU  
Network

The RIG SAS Programme Support SAS BART SAS  
Whitley Beaumont Woodhouse Lodge  
District Resources Centre



**Squirrels**

**BEAVERS**

**cubs**

**SCOUTS**

EXPLORERS

network



**HUDDERSFIELD NORTH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 524747

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# Accounts

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**Huddersfield North  
District Scout Council  
Annual Report & Accounts 2023**



# Annual Report and Accounts of

## Huddersfield North District Scout Council 2023

### Section A: Reference and administration details

<b>Charity Name:</b>	Huddersfield North District Scouts
<b>Registered Charity Number:</b>	524747
<b>District registration number:</b>	10001837
<b>Charity's principal address:</b>	47a Sherwood Avenue, Bradley, Huddersfield HD2 1RQ

### Name of the Charity Trustees who manage the Charity:

Steve Nattress	District Chair
Jason Robbins	District Treasurer
Rachel Jinks	District Secretary
Helen Roy	District Commissioner
Chris Stephens	Member
Steve Holland	Member
Mike Oldridge	Member
Graham Earnshaw	Member
Damian Butterworth	District Explorer Scout Commissioner (Ex officio member)
Ed Wilson	District Scout Network Commissioner (Ex officio member)
Josh Pickering	District Youth Commissioner (Ex officio member)

**Auditor:** David Lewis

### Section B: Structure, Governance and Management

Type of governing document	The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.
How the charity is constituted	The District is a trust established under its rules which are common to all Scouts
Trustee selection methods	The trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association

The District is managed by the District Executive Committee the members of which are the charity trustees' of the District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the District Commissioner, additionally, the District Youth Commissioner; the District Explorer Scout Commissioner and the District Scout Network Commissioner are ex-officio members and meets every 2 months.

Members of the Executive Committee completes 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

The Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointment.

Members of the District Executive Committee must act collectively as charity Trustees of the Scout District, and in the best interests of its members to:

- comply with the Policy, Organisation and Rules of The Scout Association.
- protect and maintain any property and equipment owned by or used by the District.
- manage the District finances.
- provide insurance for people, property and equipment.
- provide sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support, and fundraising activities.
- ensure effective governance of Explorer Scouts and Scout Network in the District.
- promote and support the development of Scouting in the local area.
- manage and implement the Safety Policy locally.
- ensure that a positive image of Scouting exists in the local community.
- appoint and manage the operation of any sub-Committees, including appointing a Chair to lead the sub-Committees.
- ensure that young people are meaningfully involved in decision making at all levels within the District.
- the opening, closure and amalgamation of Groups, Explorer Scout Units, Scout Network and Scout Active Support Units in the District as necessary.
- appoint and manage the operation of a District Appointments Advisory Committee, including appointing an Appointments Chair to lead it.
- supervising the administration of Groups, particularly in relation to finance and the trusteeship of property.

The District Executive Committee must also:

- appoint Administrators, Advisers, and Co-opted members to the District Executive Committee.
- prepare and approve the Trustees' Annual Report and Annual Accounts after the examination of the accounts by an appropriate auditor, independent examiner or scrutineer.
- present the approved Trustees' Annual Report and Annual Accounts to the District Scout Council at the Annual General Meeting; file a copy with the County Executive Committee; and if a registered charity, to submit them to the appropriate charity regulator - see Rule 13.3.
- maintain confidentiality with regard to appropriate Executive Committee business.
- where staff are employed, act as a responsible employer in accordance with Scouting's values and relevant legislation.
- ensure line management responsibilities for employed staff are clearly established and communicated.

## Risk and internal Control

The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

**Damage to property and equipment.** The District would request the use of buildings, property and equipment from neighbouring organisation such as the Church, Community Centre and other Scout parts of the Scout County. Similar reciprocal arrangements exist with these organisations. The Group has sufficient Buildings and contents insurance in place to mitigate against permanent loss.

**Injury to leaders, helpers, supporters and members.** The District members are insured through the capitation fees and contribute to the Scout Association national accident insurance policy. Risk assessments are undertaken before all activities.

The District has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include a minimum of 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

## Section C: Objectives and Activities

Summary of the objectives of the charity set out in its governing document .

### The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

### The Value of Scouting

As Scouts we are guided by these values:

<b>Integrity</b>	We act with integrity; we are honest, trustworthy and loyal
<b>Respect</b>	We have self respect and respect for others
<b>Care</b>	We support others and take care of the world in which we live
<b>Belief</b>	We explore our faiths, beliefs and attitudes
<b>Co-operation</b>	We make a positive difference; we co-operate with others and make friends

### The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun

- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

**Public benefit statement**

The District meets the Charity Commission’s public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

**Section D: Achievements and Performance**

Summary of the main achievements of the charity during the year are included in this report

**Section E: Financial Review**

**Reserves Policy**

The District’s policy on reserves is to hold sufficient resources to continue the charitable activities of the District should income and fundraising fall short. The District Executive Committee considers that the District should hold a sum equivalent to 12 months running costs.

The District Executive regularly monitors the levels of bank balances and the interest rates received to ensure the District obtains maximum value and income from its banking arrangements.

Receipts and Payments Accounts for the past year are included in this Annual Report.

**Section F: Declaration**

The trustees declare that they have approved the trustees’ report above (and attached)

Signed on behalf of the charity’s trustees

Signature: 

Full Name: Steve Nattress

Position: District Chair

Date: 16/05/2023



## TRUSTEES' REPORT

The last year has at last seen the return of a full calendar of events in Huddersfield North scouting, both within the groups and by the District. It was great to see Night Hawk (and Swift Hawk) being such a phenomenal success, as well as the 3 Peaks of Marsden and the St George's Day Celebrations. On behalf of the Executive Committee I would like to express thanks to all of the uniformed leaders that have enabled such a fantastic restart to become a reality – your efforts really are very much appreciated.

This AGM marks the end of my role as District Chair and I'd also like to take a moment to comment on my involvement with the Executive Committee. It's been a privilege being able to contribute to the direction of scouting in Huddersfield North and work with such an experienced, able and hard-working team. My thanks to them all for making my tenure such a positive and enjoyable experience.

Steve Nattress

A handwritten signature in black ink, appearing to read 'S Nattress', written in a cursive style.

District Chair

## DISTRICT COMMISSIONERS REPORT

2022 was a year of recovery, as we returned to face to face Scouting and whole District events. The annual census figures show the continued growth in the District with nearly half of Groups in the District now exceeding their pre Covid membership numbers.

The demand for Squirrels across the District has exceeded anyone's expectations. With regular enquiries and long waiting lists at our existing Drey at 11th Outlane I was delighted to welcome our second Squirrel Drey in the District at 15th Cowcliffe and in particular the 4 new Adult volunteers leading the section so successfully. I look forward to more Dreys opening across the District in the future.

The number of District events also returned to normal this year with a full a varied programme. It was wonderful to see the return of Night Hawk with the addition of the Swift Hawk for our younger Scouts resulting in the most participants in the event ever.

I would like to thank Steve Nattress for the work he has done as our District Chair over the last 3 years and welcome Steve Bagshaw who has agreed to take on the role. Many of you may know Steve from his time as a Scout Leader at 15th Cowcliffe.

As always, my appreciation and thanks go to all our volunteers for their hard work in continuing to ensure our members have the best possible experience of scouting.

Helen Roy

District Commissioner

A handwritten signature in black ink that reads "Helen". The signature is written in a cursive, flowing style.

# What did we do in 22/23.....



# Scout Huddersf

We ran a District Skills Day in February for our adult volunteers to network, learn and refresh their scouting skills. The day was well received with over 40 attendees and representation from every Group in the District

Huddersfield North were honoured to be asked to light the Jubilee beacon on Castle Hill in June to mark the Queen's Platinum Jubilee

## BEAVERS



Night Hawk returned in October with the addition of Swift Hawk for younger Scouts, resulting in the largest number of participants ever!

In March Cubs, Scouts and Explorers took part in the 3 Peaks of Marsden challenge

## EXPLORERS



Sections across the District took part in Remembrance Day events

We celebrated St George's Day at Bradley woods with a camp fire, games and an opportunity to renew our promises.



# network

Our annual Christmas Tree collection raised £4000 and this years Jamboree participants came to help!



## cubs



The District held a constructive workshop in October to review the District Programme. Feedback is reflected in the new District Diary on the website

We launched our second Squirrel Drey at Cowcliffe in January



In September teams of Cubs used local buses to explore the Halifax area including Sowerby Bridge, Shibden park, the Piece hall and Brighouse with the aim of taking photos and finding the answers to questions

# SCOUTS



In May we spent an evening on the Cub Cyclist badge in the grounds of Fixby junior




In November we ran the 3 Peaks of Huddersfield 20 mile Challenge for Explorers

# ANNUAL ACCOUNTS

## Receipts & Payments Account summary for the year ended 31st March 2023

		Unrestricted Funds	Restricted Funds	2022/2023 Total Funds	2021/2022 Total Funds
		£	£	£	£
<b>Receipts</b>	Note				
Membership Subscriptions		26,054	0	26,054	22,015
less subscriptions paid on to County		24,621	0	24,621	20,720
Net membership subscriptions retained		1,433	0	1,433	1,295
Investment income		121	0	121	27
Donations/grants		419	2,598	3,017	36,148
Gift aided rebate		1,493	0	1,493	2,150
Activities	1	24,263	1,753	26,016	11,121
Fundraising		3,505	0	3,505	4,862
Other Income	2	29,080	0	29,080	3,955
<b>TOTAL RECEIPTS</b>		<u>60,314</u>	<u>4,351</u>	<u>64,665</u>	<u>59,558</u>
<b>Payments</b>					
Premises/equipment	3	10,701	0	10,701	28,226
Training		60	0	60	1,040
Activities	4	30,376	509	30,885	11,202
Administration expenses		358	0	358	379
General expenses	5	11,640	0	11,640	869
<b>TOTAL PAYMENTS</b>		<u>53,135</u>	<u>509</u>	<u>53,644</u>	<u>41,716</u>
Net of receipts/(payments)		7,179	3,842	11,021	17,842
Cash funds last year end		94,611	41,278	135,889	118,046
<b>Cash, bank and similar funds as 31st March 2023</b>		<u>101,790</u>	<u>45,120</u>	<u>146,910</u>	<u>135,888</u>

The above account and accompanying statement of assets and liabilities were approved by the Trustees on 16/05/2023 and signed on their behalf by the Chair of the Trustees



## Receipts & Payments Account for the year ended 31st March 2022

### Notes to the accounts

	Unrestricted Funds	Restricted Funds	2022/2023 Total Funds	2021/2022 Total Funds
	£	£	£	£
<b>1 Activities</b>				
Squirrels	0	0	0	0
Beavers	0	0	0	0
Cub Scouts	0	0	0	0
Scouts	690	0	690	325
Explorers	10,633	0	10,633	7,092
Network	0	0	0	0
The Rig SAS	350	0	350	0
District events	0	0	0	882
International Trips	6	0	6	2
Jamboree	11,106	0	11,106	924
50th Anniversary	220	0	220	0
Night Hawk	1,258	0	1,258	0
Four District Event	0	1,743	1,743	1,033
International Projects	0	10	10	863
	<u>24,263</u>	<u>1,753</u>	<u>26,016</u>	<u>11,121</u>
<b>2 Other Income</b>				
Sundry	28	0	28	5
Badge receipts	32	0	32	359
BART SAS	487	0	487	18
Cowcliffe Scout Group loan repayment	0	0	0	100
Woodhouse Lodge	17,254	0	17,254	1,970
Closure of The Bee's Scout Group	0	0	0	1,503
Closure of Sedicum ESU	235	0	235	0
Short Term Loans	11,044	0	11,044	0
	<u>29,080</u>	<u>0</u>	<u>29,080</u>	<u>3,955</u>
<b>3 Premises/Equipment</b>				
Woodhouse Lodge expenses	5,954	0	5,954	2,519
District Resource Centre building fund	0	0	0	18,274
District Resource Centre meeting room	171	0	171	0
District Resource Centre running expenses	2,870	0	2,870	4,817
BART SAS	1,706	0	1,706	2,616
	<u>10,701</u>	<u>0</u>	<u>10,701</u>	<u>28,226</u>

#### 4 **Activities**

Squirrels	76	0	76	0
Beavers	80	0	80	0
Cub Scouts	50	0	50	0
Scouts	451	0	451	480
Explorers	12,252	0	12,252	6,788
Network	0	0	0	151
The Rig SAS	36	0	36	40
District events	210	0	210	1,052
International Trips	0	0	0	0
Jamboree	15,624	0	15,624	2,250
50th Anniversary	312	0	312	0
Night Hawk	1,285	0	1,285	0
Four District Event	0	509	509	441
International Projects	0	0	0	0
	<u>30,376</u>	<u>509</u>	<u>30,885</u>	<u>11,202</u>

#### 5 **General Expenses**

Sundry	316	0	316	610
Fundraising	280	0	280	259
District Badge purchase	0	0	0	0
Short Term Loans	11,044	0	11,044	0
	<u>11,640</u>	<u>0</u>	<u>11,640</u>	<u>869</u>

## Statement of Assets & Liabilities at 31st March 2023

	Unrestricted Funds	Restricted Funds	2022/2023 Total Funds	2021/2022 Total Funds
	£	£	£	£
<b>Monetary assets - Cash, bank and similar funds</b>				
Bank Current Accounts	17,591	42,522	60,113	109,434
Bank Deposit Accounts	20,048	0	20,048	0
Investment Accounts	63,540	2,598	66,138	26,065
Cash in hand	502	0	502	287
Non-GBP cash in hand	109	0	109	102
	<u>101,790</u>	<u>45,120</u>	<u>146,910</u>	<u>135,888</u>
<b>Other Monetary assets</b>				
Tax claim for year ended 31 March 2022	0	0	0	75
Tax claim for year ended 31 March 2023	9	0	9	0
Accrued Interest on SA Charity Deposit Account	544	0	544	11
Sundry debtors	181	0	181	2,293
	<u>734</u>	<u>0</u>	<u>734</u>	<u>2,379</u>
<b>Non-monetary assets</b>				
Badge Stock (cost)	307	0	307	307
Woodhouse Lodge (insurance valuation)	174,711	0	174,711	174,711
DRC land (Trustees valuation)	100,000	0	100,000	100,000
District Resource Centre (Trustees valuation)	133,043	0	133,043	133,043
General scouting equip (insurance valuation)	39,354	0	39,354	39,354
Bradley Wood ESU equip (Trustees valuation)	1,750	0	1,750	1,750
Cambodunum ESU equip (Trustees valuation)	600	0	600	600
Sedecim ESU equip (Trustees valuation)	0	0	0	730
BART SAS equipment (Trustees' valuation)	27,500	0	27,500	27,500
The Rig SAS equipment (Trustees' valuation)	95,468	0	95,468	95,468
	<u>572,733</u>	<u>0</u>	<u>572,733</u>	<u>573,463</u>
<b>Liabilities (due within one year)</b>				
Sundry creditors	32	0	32	1,397
	<u>32</u>	<u>0</u>	<u>32</u>	<u>1,397</u>

# INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUDDERSFIELD NORTH DISTRICT SCOUT COUNCIL

I report to the trustees on my examination of the accounts of the Huddersfield North District Scout Council for the year ended 31/03/2023.

### Responsibilities and basis of report

As the charity trustees of the Huddersfield North District Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Huddersfield North District Scout Council accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Huddersfield North District Scout Council as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: David Lewis

Relevant professional qualification or membership of professional bodies (if any):  
BTech (Hons) FCA

Address: 151 Huddersfield Road, Holmfirth, HD9 3TP

Date: 31st May 2023

## DISTRICT CENSUS - January 31st 2023

	2015	2016	2017	2018	2019	2020	2021	2022	<b>2023</b>
District	164	181	206	237	250	219	212	217	<b>165</b>
25th Salendine Nook	43	58	68	58	51	55	42	52	<b>47</b>
15th Cowcliffe	58	44	59	63	64	62	48	57	<b>91</b>
36th Oakes	66	50	52	58	59	56	51	40	<b>51</b>
31st Birchenclyffe	88	75	84	77	74	84	71	71	<b>79</b>
41st Bradley	54	56	53	65	63	51	37	40	<b>45</b>
16th Lindley	100	105	89	91	91	94	88	82	<b>94</b>
11th Outlane	77	70	79	80	74	74	60	71	<b>84</b>
26th Birkby	29	34	29	31	26	28	17	19	<b>24</b>
3rd New Horizons					56	88	60	119	<b>121</b>
	<b>679</b>	<b>673</b>	<b>719</b>	<b>760</b>	<b>808</b>	<b>909</b>	<b>740</b>	<b>768</b>	<b>801</b>

	2015	2016	2017	2018	2019	2020	2021	2022	<b>2023</b>
Squirrels								17	<b>29</b>
Beaver Scouts	127	114	126	133	138	158	104	153	<b>156</b>
Cub Scouts	137	132	139	126	152	186	154	137	<b>157</b>
Scouts	162	149	125	138	124	172	156	150	<b>158</b>
Explorer Scouts	102	100	99	116	110	100	82	61	<b>66</b>
Scout Network		16	9	27	34	41	33	39	<b>32</b>
Adults in Groups	111	111	143	158	186	188	170	170	<b>156</b>
Adults at District	40	51	78	62	64	64	41	41	<b>47</b>
	<b>679</b>	<b>673</b>	<b>719</b>	<b>760</b>	<b>808</b>	<b>909</b>	<b>740</b>	<b>768</b>	<b>801</b>

Birchencliffe Birkby Bradley Cowcliffe  
Lindley New Horizons Oakes Outlane Salendine Nook  
Bradley Wood ESU Cambodunum ESU  
Cliff Tykes ESU  
Northern Star ESU  
Network

The RIG SAS Programme Support SAS BART SAS  
Whitley Beaumont Woodhouse Lodge  
District Resources Centre



**Squirrels**

**BEAVERS**

**cubs**

**SCOUTS**

EXPLORERS

network



**HUDDERSFIELD NORTH DISTRICT SCOUT COUNCIL**

England & Wales - Charity number 524747

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# Accounts

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# Scouts



## Huddersfield North

### **Huddersfield North District Scout Council Annual Report & Accounts 2022**



# Annual Report and Accounts of

## Huddersfield North District Scout Council 2022

### Section A: Reference and administration details

<b>Charity Name:</b>	Huddersfield North District Scouts
<b>Registered Charity Number:</b>	524747
<b>District registration number:</b>	10001837
<b>Charity's principal address:</b>	47a Sherwood Avenue, Bradley, Huddersfield HD2 1RQ

### Name of the Charity Trustees who manage the Charity:

Steve Nattress	District Chair
Jason Robbins	District Treasurer
Rachel Jinks	District Secretary
Helen Roy	District Commissioner
Chris Stephens	Member
Steve Holland	Member
Mike Oldridge	Member
Darren Wood	Member
Graham Earnshaw	Member
Damian Butterworth	District Explorer Scout Commissioner (Ex officio member)
Ed Wilson	District Scout Network Commissioner (Ex officio member)

**Auditor:** David Lewis

### Section B: Structure, Governance and Management

Type of governing document	The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.
How the charity is constituted	The District is a trust established under its rules which are common to all Scouts
Trustee selection methods	The trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association

The District is managed by the District Executive Committee the members of which are the charity trustees' of the District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the District Commissioner, additionally, the District Youth Commissioner; the District Explorer Scout Commissioner and the District Scout Network Commissioner are ex-officio members and meets every 2 months.

Members of the Executive Committee completes 'Essential Information for Executive Committee' training within the first 5 months of joining the committee.

The Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointment.

Members of the District Executive Committee must act collectively as charity Trustees of the Scout District, and in the best interests of its members to:

- comply with the Policy, Organisation and Rules of The Scout Association.
- protect and maintain any property and equipment owned by or used by the District.
- manage the District finances.
- provide insurance for people, property and equipment.
- provide sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support, and fundraising activities.
- ensure effective governance of Explorer Scouts and Scout Network in the District.
- promote and support the development of Scouting in the local area.
- manage and implement the Safety Policy locally.
- ensure that a positive image of Scouting exists in the local community.
- appoint and manage the operation of any sub-Committees, including appointing a Chair to lead the sub-Committees.
- ensure that young people are meaningfully involved in decision making at all levels within the District.
- the opening, closure and amalgamation of Groups, Explorer Scout Units, Scout Network and Scout Active Support Units in the District as necessary.
- appoint and manage the operation of a District Appointments Advisory Committee, including appointing an Appointments Chair to lead it.
- supervising the administration of Groups, particularly in relation to finance and the trusteeship of property.

The District Executive Committee must also:

- appoint Administrators, Advisers, and Co-opted members to the District Executive Committee.
- prepare and approve the Trustees' Annual Report and Annual Accounts after the examination of the accounts by an appropriate auditor, independent examiner or scrutineer.
- present the approved Trustees' Annual Report and Annual Accounts to the District Scout Council at the Annual General Meeting; file a copy with the County Executive Committee; and if a registered charity, to submit them to the appropriate charity regulator - see Rule 13.3.
- maintain confidentiality with regard to appropriate Executive Committee business.
- where staff are employed, act as a responsible employer in accordance with Scouting's values and relevant legislation.
- ensure line management responsibilities for employed staff are clearly established and communicated.

## Risk and internal Control

The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

**Damage to property and equipment.** The District would request the use of buildings, property and equipment from neighbouring organisation such as the Church, Community Centre and other Scout parts of the Scout County. Similar reciprocal arrangements exist with these organisations. The Group has sufficient Buildings and contents insurance in place to mitigate against permanent loss.

**Injury to leaders, helpers, supporters and members.** The District members are insured through the capitation fees and contribute to the Scout Association national accident insurance policy. Risk assessments are undertaken before all activities.

The District has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include a minimum of 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

## Section C: Objectives and Activities

Summary of the objectives of the charity set out in its governing document .

### The Purpose of Scouting

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

### The Value of Scouting

As Scouts we are guided by these values:

<b>Integrity</b>	We act with integrity; we are honest, trustworthy and loyal
<b>Respect</b>	We have self respect and respect for others
<b>Care</b>	We support others and take care of the world in which we live
<b>Belief</b>	We explore our faiths, beliefs and attitudes
<b>Co-operation</b>	We make a positive difference; we co-operate with others and make friends

### The Scout Method

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors

learn by doing  
share in spiritual reflection  
take responsibility and make choices  
undertake new and challenging activities  
make and live by their Promise.

### **Public benefit statement**

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

### **Section D: Achievements and Performance**

Summary of the main achievements of the charity during the year are included in this report

### **Section E: Financial Review**

#### **Reserves Policy**

The District's policy on reserves is to hold bank balances and the interest rates received to ensure the District obtains maximum value and income from its banking arrangements. sufficient resources to continue the charitable activities of the District should income and fundraising fall short. The District Executive Committee considers that the District should hold a sum equivalent to 12 months running costs.

The District Executive regularly monitors the levels of bank balances and the interest rates received to ensure the District obtains maximum value and income from its banking arrangements.

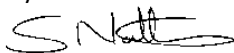
Receipts and Payments Accounts for the past year are included in this Annual Report.

### **Section F: Declaration**

The trustees declare that they have approved the trustees' report above (and attached)

Signed on behalf of the charity's trustees

Signature:



Full Name:

Steve Nattress

Position:

District Chair

Date:

10/05/2022



## TRUSTEES' REPORT

The scouting year of 2021/2022 represented a time of recovery and rebuilding from the effects of the pandemic. Whilst no district events were possible, the groups themselves were able to take advantage of the reduced restrictions to once again offer some of the activities that our young members had missed out on for too long.

Recruitment became a significant challenge - clearly this wasn't possible during the pandemic and yet each section would be aware that a number of their members would move on either because of their age or because of a lack of engagement. I've been delighted to learn that the numbers across some sections in the district have now returned to the levels that we had before all of the disruption.

On behalf of the Executive Committee I would like to express thanks to all of the uniformed leaders that have worked hard on the recruitment but also to ensure that activities and meetings were able to be run in line with the guidance that was in place at the time.

Steve Nattress

A handwritten signature in black ink, appearing to read 'S Nattress', written in a cursive style.

District Chair

## DISTRICT COMMISSIONERS REPORT

This year has seen the slow return to normal, with District events happening again such as HNGoes in September and St George's day. It has been wonderful to see everyone coming together and the enthusiasm our young people and volunteers have shown in ensuring they have the best possible experience of scouting.

As always, my appreciation and thanks go to all Leaders for their hard work in continuing to bring scouting to our members during the last 12 months. I would also like to extend my thanks to all members across the District, Executive Committees, Scout Active Support Members and the District Team, for your continued collaboration with the uniformed leadership teams in providing the essential support and encouragement needed.

I would like to thank Yousuf Sajjad for the work he has done as our District Youth Commissioner over the last 2 years and wish him all the best at University. Josh Pickering, our new District Youth Commissioner, along with Callum Weir as his Deputy have already taking on the role with enthusiasm, promoting the YouShaped Award and Young Leader programme.

This year's focus has been on rebuilding and the annual census in January 2021 demonstrated how our membership is growing. The number of Beavers is already back to where it was before Covid and I am confident this will filter through to the older sections in the coming years. This year also saw the launch of the new Squirrel Section and Huddersfield North is proud to have opened one of the first sections nationally and I look forward to more sections opening across the District in the future.

2022 marks the 50th anniversary of Huddersfield North Scout District and we have already seen some fantastic events put on by the District Team and I look forward to continuing the celebrations with you all.

Helen Roy

District Commissioner



## What did we do in 21/22.....



**Scout**  
Huddersf

HN Goes returned in September for Beavers and Cubs with HN Goes on a Bear Hunt at Bradley Woods. Over 140 Cubs and Beavers took part in crate stacking, low ropes, the cave bus, the cresta run, zip wire, Nerf archery, go karts and bear poo pancakes! The day finished with some Jamboree applicants in bear costumes being chased around the woods.

After 2 years of not being able to run first aid courses, the training team worked hard to get everyone up to date



# BEAVERS



We continued to develop our new District Website by adding a live Calendar and booking system for District resources

In November we ran the first 3 Peaks of Huddersfield 20 mile Challenge for Explorers



# EXPLORERS

Sections across the District took part in Remembrance Day events, our Squirrels even took part in their first parade

In line with the Covid rules at the time, St George's Day was marked by District challenge walk and promise renewal promise renewal.



# network

In January we launched the first of the District 50th Anniversary challenges with indoor potholing. 232 young people went through the course!



The Christmas tree collection raised over £4,000!

## cubs



We launched our first Squirrel Section in the District in November at Outlane



July saw 3 District Scout activity days at Whitley Beaumont Campsite. 55 Scouts took part in pioneering and a field gun race, aerial runway, backwoods cooking, knife axe and saw, grass sledge bases, their first District outdoor event in 2 years

## SCOUTS



In March Scouts and Explorers took part in the 3 Peaks of Marsden challenge



In September we selected 5 Young People to represent Huddersfield North at the next World Scout Jamboree in 2023 in Korea

# ANNUAL ACCOUNTS

## Receipts & Payments Account summary for the year ended 31st March 2022

		Unrestricted Funds	Restricted Funds	2021/2022 Total Funds	2020/2021 Total Funds
		£	£	£	£
<b>Receipts</b>	Note				
Membership Subscriptions		22,015	0	22,015	21,080
less subscriptions paid on to County		20,720	0	20,720	19,840
Net membership subscriptions retained		1,295	0	1,295	1,240
Investment income		27	0	27	177
Donations/grants		36,148	0	36,148	3,750
Gift aided receipts		2,150	0	2,150	2,396
Activities	1	9,243	1,896	11,139	28,216
Fundraising		4,862	0	4,862	1,185
Other Income	2	3,937	0	3,937	3,706
<b>TOTAL RECEIPTS</b>		<u>57,662</u>	<u>1,896</u>	<u>59,558</u>	<u>40,670</u>
<b>Payments</b>					
Premises/equipment	3	25,610	0	25,610	4,929
Training		1,040	0	1,040	0
Activities	4	13,377	441	13,818	68,076
Administration expenses		379	0	379	188
General expenses	5	869	0	869	26
<b>TOTAL PAYMENTS</b>		<u>41,275</u>	<u>441</u>	<u>41,716</u>	<u>73,219</u>
Net of receipts/(payments)		16,387	1,455	17,842	(32,549)
Cash funds last year end		78,223	39,823	118,046	150,595
<b>Cash, bank and similar funds as 31st March 2022</b>		<u>94,610</u>	<u>41,278</u>	<u>135,888</u>	<u>118,046</u>

The above account and accompanying statement of assets and liabilities were approved by the Trustees on 10/05/2022 and signed on their behalf by the Chair of the Trustees



## Receipts & Payments Account for the year ended 31st March 2022

### Notes to the accounts

	Unrestricted Funds	Restricted Funds	2021/2022 Total Funds	2020/2021 Total Funds
	£	£	£	£
<b>1 Activities</b>				
Beavers	0	0	0	0
Cub Scouts	0	0	0	0
Scouts	325	0	325	0
Explorers	7,092	0	7,092	6,374
Network	0	0	0	0
The Rig SAS	0	0	0	0
BART SAS	18	0	18	44
District events	882	0	882	0
International Camp	2	0	2	0
Jamboree	924	0	924	0
Four District Event	0	1,033	1,033	0
International Projects	0	863	863	21,798
	<u>9,243</u>	<u>1,896</u>	<u>11,139</u>	<u>28,216</u>
<b>2 Other Income</b>				
Sundry	5	0	5	105
Badge receipts	359	0	359	6
Cowcliffe Scout Group loan repayment	100	0	100	1,500
Woodhouse Lodge	1,970	0	1,970	2,095
Closure of The Bee's Scout Group	1,503	0	1,503	0
	<u>3,937</u>	<u>0</u>	<u>3,937</u>	<u>3,706</u>
<b>3 Premises/Equipment</b>				
Woodhouse Lodge expenses	2,519	0	2,519	1,202
District Resource Centre building fund	18,274	0	18,274	2,166
District Resource Centre running expenses	4,817	0	4,817	1,231
Insurance - DRC & equipment	0	0	0	249
Equipment repairs & renewal	0	0	0	81
	<u>25,610</u>	<u>0</u>	<u>25,610</u>	<u>4,929</u>

#### 4 **Activities**

Beavers	0	0	0	0
Cub Scouts	0	0	0	0
Scouts	480	0	480	0
Explorers	6,788	0	6,788	3,046
Network	151	0	151	0
The Rig SAS	40	0	40	69
BART SAS	2,616	0	2,616	372
District events	1,052	0	1,052	162
International Camp	0	0	0	0
Jamboree	2,250	0	2,250	0
Four District Event	0	441	441	0
International Projects	0	0	0	64,427
	<u>13,377</u>	<u>441</u>	<u>13,818</u>	<u>68,076</u>

#### 5 **General Expenses**

Sundry	610	0	610	26
Fundraising	259	0	259	0
District Badge purchase	0	0	0	0
	<u>869</u>	<u>0</u>	<u>869</u>	<u>26</u>

## Statement of Assets & Liabilities at 31st March 2022

	Unrestricted Funds	Restricted Funds	2021/2022 Total Funds	2020/2021 Total Funds
	£	£	£	£
<b>Monetary assets - Cash, bank and similar funds</b>				
Bank Current Accounts	68,156	41,278	109,434	91,028
Bank Deposit Accounts	0	0	0	238
Investment Accounts	26,065	0	26,065	26,038
Cash in hand	287	0	287	639
Non-GBP cash in hand	102	0	102	102
	<u>94,610</u>	<u>41,278</u>	<u>135,888</u>	<u>118,046</u>
<b>Other Monetary assets</b>				
Tax claim for year ended 31 March 2021	0	0	0	588
Tax claim for year ended 31 March 2022	75	0	75	0
Loan to Cowcliffe Scout Group	0	0	0	100
Accrued Interest on SA Charity Deposit Account	11	0	11	5
Sundry debtors	2,293	0	2,293	1,491
	<u>2,379</u>	<u>0</u>	<u>2,379</u>	<u>2,184</u>
<b>Non-monetary assets</b>				
Badge Stock (cost)	307	0	307	636
Woodhouse Lodge (insurance valuation)	174,711	0	174,711	174,711
DRC land (Trustees valuation)	100,000	0	100,000	93,551
District Resource Centre (Trustees valuation)	133,043	0	133,043	110,869
General scouting equip (insurance valuation)	39,354	0	39,354	39,354
Bradley Wood ESU equip (Trustees valuation)	1,750	0	1,750	0
Cambodunum ESU equip (Trustees valuation)	600	0	600	600
Sedecim ESU equip (Trustees valuation)	730	0	730	730
BART SAS equipment (Trustees' valuation)	27,500	0	27,500	27,500
The Rig SAS equipment (Trustees' valuation)	95,468	0	95,468	58,000
	<u>573,463</u>	<u>0</u>	<u>573,463</u>	<u>505,951</u>
<b>Liabilities (due within one year)</b>				
Sundry creditors	1,397	0	1,397	2,411
	<u>1,397</u>	<u>0</u>	<u>1,397</u>	<u>2,411</u>

# INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUDDERSFIELD NORTH DISTRICT SCOUT COUNCIL

I report to the trustees on my examination of the accounts of the Huddersfield North District Scout Council for the year ended 31/03/2022.

### Responsibilities and basis of report

As the charity trustees of the Huddersfield North District Scout Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Huddersfield North District Scout Council accounts carried out under section 1.45 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Huddersfield North District Scout Council as required by section 130 of the Act; or
2. the accounts do not accord with those records. I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: 

Name: David Lewis

Relevant professional qualification or membership of professional bodies (if any):

BTech(Hons) FCA

Address: 151 Huddersfield Road, Holmfirth, HD9 3TP

Date: 1st June 2022

## DISTRICT CENSUS - January 31st 2021

	2014	2015	2016	2017	2018	2019	2020	2021	<b>2022</b>
District	161	164	181	206	237	250	219	212	<b>217</b>
25th Salendine Nook	51	43	58	68	58	51	55	42	<b>52</b>
15th Cowcliffe	52	58	44	59	63	64	62	48	<b>57</b>
36th Oakes	65	66	50	52	58	59	56	51	<b>40</b>
31st Birchenclyffe	79	88	75	84	77	74	84	71	<b>71</b>
41st Bradley	56	54	56	53	65	63	51	37	<b>40</b>
16th Lindley	94	100	105	89	91	91	94	88	<b>82</b>
11th Outlane	91	77	70	79	80	74	74	60	<b>71</b>
26th Birkby	34	29	34	29	31	26	28	17	<b>19</b>
3rd New Horizons						56	88	60	<b>119</b>
	<b>683</b>	<b>679</b>	<b>673</b>	<b>719</b>	<b>760</b>	<b>808</b>	<b>909</b>	<b>740</b>	<b>768</b>

	2014	2015	2016	2017	2018	2019	2020	2021	<b>2022</b>
Squirrels									<b>17</b>
Beaver Scouts	131	127	114	126	133	138	158	104	<b>153</b>
Cub Scouts	146	137	132	139	126	152	186	154	<b>137</b>
Scouts	152	162	149	125	138	124	172	156	<b>150</b>
Explorer Scouts	109	102	100	99	116	110	100	82	<b>61</b>
Scout Network			16	9	27	34	41	33	<b>39</b>
Adults in Groups	93	111	111	143	158	186	188	170	<b>170</b>
Adults at District	52	40	51	78	62	64	64	41	<b>41</b>
	<b>683</b>	<b>679</b>	<b>673</b>	<b>719</b>	<b>760</b>	<b>808</b>	<b>909</b>	<b>740</b>	<b>768</b>

Birchencliffe Birkby Bradley Cowcliffe  
Lindley New Horizons Oakes Outlane Salendine Nook  
Bradley Wood ESU Cambodunum ESU  
Cliff Tykes ESU  
Northern Star ESU  
Network

The RIG SAS Programme Support SAS BART SAS  
Whitley Beaumont Woodhouse Lodge  
District Resources Centre



**Squirrels**

**BEAVERS**

**cubs**

**SCOUTS**

EXPLORERS

**network**



**Huddersfield North District Scout Council**

England & Wales - Charity number 524747

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# Accounts

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# Scouts



## Huddersfield North

### Huddersfield North District Scout Council Annual Report & Accounts 2021



# Annual Report and Accounts of

## Huddersfield North District Scout Council 2021

### Section A: Reference and administration details

<b>Charity Name:</b>	Huddersfield North District Scouts
<b>Registered Charity Number:</b>	524747
<b>District registration number:</b>	10001837
<b>Charity's principal address:</b>	47a Sherwood Avenue, Bradley, Huddersfield HD2 1RQ

### Name of the Charity Trustees who manage the Charity:

Steve Nattress	District Chair
Jason Robbins	District Treasurer
Rachel Jinks	District Secretary
Helen Roy	District Commissioner
Chris Stephens	Member
Steve Holland	Member
Mike Oldridge	Member
Darren Wood	Member
Graham Earnshaw	Member
Steven Ainley	Deputy District Commissioner (Programme) (Ex officio member)
Damian Butterworth	District Explorer Scout Commissioner (Ex officio member)
Ed Wilson	District Scout Network Commissioner (Ex officio member)
Yousuf Sajjad	District Youth Commissioner (Ex officio member)

**Auditor:** John Wilson

### Section B: Structure, Governance and Management

Type of governing document	The District's governing documents are those of The Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association and The Policy, Organisation and Rules of The Scout Association.
How the charity is constituted	The District is a trust established under its rules which are common to all Scouts
Trustee selection methods	The trustees are appointed in accordance with the Policy, Organisation and Rules of the Scout Association

The District is managed by the District Executive Committee the members of which are the charity trustees' of the District which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts and making returns to the Charity Commission as appropriate.

The Committee consists of 3 independent representatives, Chair, Treasurer and Secretary together with the District Commissioner, additionally, the District Youth Commissioner; the District Explorer Scout Commissioner and the District Scout Network Commissioner are ex-officio members and meets every 2 months.

Members of the Executive Committee completes '*Essential Information for Executive Committee*' training within the first 5 months of joining the committee.

The District Executive Committee exists to support the District Commissioner in meeting the responsibilities of the appointment and is responsible for:

- Protecting and maintaining any property and equipment owned by and/or used by the District Manage the District finances.
- Providing insurance for people, property and equipment.
- Providing sufficient resources for Scouting to operate. This includes, but is not limited to, supporting recruitment, other adult support, and fundraising activities.
- Complying with the Policy, Organisation and Rules of The Scout Association
- Promoting and supporting the development of Scouting in the local area.
- Managing and implementing the Safety Policy locally
- Ensuring that a positive image of Scouting exists in the local community.
- Appointing and managing the operation of any sub-Committees, including appointing Chairmen to lead the sub-Committees
- Ensuring that Young People are meaningfully involved in decision making at all levels within the District
- The opening, closure and amalgamation of Groups, Explorer Scout Units, Scout Network and Scout Active Support Units in the District as necessary.
- Appointing and managing the operation of an Appointments Advisory Committee, including appointing an Appointments Committee Chair to lead it.
- Supervising the administration of Groups, particularly in relation to finance and the trusteeship of property.

The Executive Committee must also:

- Appoint Administrators, Advisers, and Co-opted members of the Executive Committee
- Approve the Annual Report and Annual Accounts after their examination by an appropriate auditor, independent examiner or scrutineer

## **Risk and internal Control**

The District Executive Committee has identified the major risks to which they believe the District is exposed, these have been reviewed and systems have been established to mitigate against them. The main areas of concern that have been identified are:

**Damage to property and equipment.** The District would request the use of buildings, property and equipment from neighbouring organisation such as the Church, Community Centre and other Scout parts of the Scout County. Similar reciprocal arrangements exist with these organisations. The Group has sufficient Buildings and contents insurance in place to mitigate against permanent loss.

**Injury to leaders, helpers, supporters and members.** The District members are insured through the capitation fees and contribute to the Scout Association national accident insurance policy. Risk assessments are undertaken before all activities.

The District has in place systems of internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include a minimum of 2 signatories for all payments and comprehensive insurance policies to ensure that insurable risks are covered.

## **Section C: Objectives and Activities**

Summary of the objectives of the charity set out in its governing document .

### **The Purpose of Scouting**

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society

### **The Value of Scouting**

As Scouts we are guided by these values:

<b>Integrity</b>	We act with integrity; we are honest, trustworthy and loyal
<b>Respect</b>	We have self respect and respect for others
<b>Care</b>	We support others and take care of the world in which we live
<b>Belief</b>	We explore our faiths, beliefs and attitudes
<b>Co-operation</b>	We make a positive difference; we co-operate with others and make friends

### **Public benefit statement**

The District meets the Charity Commission's public benefit criteria under both the advancement of education and the advancement of citizenship or community development headings.

## **Section D: Achievements and Performance**

Summary of the main achievements of the charity during the year are included in this report

## **Section E: Financial Review**

### **Reserves Policy**

The District's policy on reserves is to hold bank balances and the interest rates received to ensure the District obtains maximum value and income from its banking arrangements. sufficient resources to continue the charitable activities of the District should income and fundraising fall short. The District Executive Committee considers that the District should hold a sum equivalent to 12 months running costs.

The District Executive regularly monitors the levels of bank balances and the interest rates received to ensure the District obtains maximum value and income from its banking arrangements.

Receipts and Payments Accounts for the past year are included in this Annual Report.

## **Section F: Declaration**

The trustees declare that they have approved the trustees' report above (and attached)

Signed on behalf of the charity's trustees

Signature:



Full Name: Steve Nattress

Position: District Chair

Date: 13/7/2021

## **TRUSTEES' REPORT**

To say this has been a trying year in scouting would be an understatement. The pandemic has brought significant challenges for those involved in organising scouting for our young members, not least in terms of safety, funding, recruitment and maintaining contact with those members.

The district personnel, led by DC Helen Roy, have worked hard to support the scout groups within Huddersfield North and, as we emerge into an environment as close to normal as we can foreseeably expect, the groups are in a good position to capitalise on a renewed vigour amongst young people to enjoy the opportunities that being a scout member can bring. On behalf of the Executive Committee I would like to express our sincere thanks to all of those uniformed leaders that have worked so hard in extraordinary circumstances and have made this possible.

Finally, I would like to take this opportunity to thank the members of the Executive Committee for their hard work and significant contribution over the past twelve months. I have witnessed first-hand their dedication and ingenuity to steer through the challenges during the period, and I'm privileged to have had the opportunity to do so.

Steve Nattress

District Chair



## **DISTRICT COMMISSIONERS REPORT**

This year has been, strange and sometimes difficult, but definitely very different to that of a normal year in the life of scouting. It would be easy to define the year by the cancelled events or adaptations we have had to make, but every year there are one-off events and innovation, this year has simply accelerated that and we have seen incredible examples of imagination and ingenuity throughout the year.

Many of us have missed the human interaction that Scouting offers, the friendship and camaraderie, challenges and adventures. As restrictions on

activities are eased, I truly believe that Scouting is more important now than ever before, to give people a sense of connection and belonging, to give hope to a generation and to continue to develop skills for life.

My extreme admiration goes to all Leaders for their hard work in continuing to bring scouting to many of our members during the last 12 months. I would also like to extend my thanks to all members across the District, Executive Committees, Scout Active Support Members and the District Team, for your continued collaboration with the uniformed leadership teams in providing the much needed support and encouragement we have all needed over the last 12 months. As someone still relatively new to the DC role it gives me great confidence to see such a strong support structure, all focused on ensuring our young people receive the best scouting they possibly can.

At the annual census in January 2020 our number of young people and adult volunteers across the District was down by 20% on the previous year. These numbers are rising as we return to face to face Scouting but a number of our leaders are overstretched, often taking several roles within their groups and running sections with minimal Leaders. We need to find a way of supporting those who need it while attracting a new generation of adult volunteers to help us progress. If we can take care of our leaders, giving them the life opportunities they value, they will ensure an even greater number of young people acquire the unique skills for life that scouting offers. I am still searching for a Deputy DC to focus on strengthening our volunteer support across the District.

As we all personally begin to recover from the last 12 months of restrictions and limitations, things are starting to return, the sound of chatter and smell of wood smoke starting to fill the air again. Next year marks the 50th anniversary of the District and I look forward to celebrating in style. I wish you all every success and pledge any support we can offer, please remember we are only a phone call or an email away.

Helen Roy  
District Commissioner

A handwritten signature in black ink that reads "Helen". The script is cursive and fluid, with the first letter 'H' being significantly larger and more stylized than the rest of the name.

# What did we do in 20/21.....



# Scout Huddersfield

We relaunched Huddersfield North's Scout Network in January 2021.

St George's Day was marked by a Doorstep promise renewal.



## BEAVERS

January 2021 also saw District members participate in and watch the County Virtual Gangshow



We appointed a brand new District Youth Team, Yousuf our District Youth Commissioner with Josh and Georgia as his deputies.



In November we launched our new District merchandise!



## EXPLORERS

We hunted around the District for Snowmen and made our own, for the County challenge.

We took part in a doorstep reflection for Remembrance day in November 2020



# network



We held 2 District Social Quiz nights on Zoom whilst we couldn't meet face to face.



We launched our new District Website to make it easier for people to get involved in Scouting and support our members better.

## cubs

In November we launched our new District merchandise!



We held a virtual HN Goes District Camp—HN Goes out of Bed which saw members across the District take part in different challenges and sleeping in a tent/den.

# SCOUTS

We joined other Scouts across the Country in walking to the moon!



We took on the Necker Flip Challenge!

# ANNUAL ACCOUNTS

## Receipts & Payments Account summary for the year ended 31st March 2021

		Unrestricted Funds	Restricted Funds	2020/2021 Total Funds	2019/2020 Total Funds
		£	£	£	£
<b>Receipts</b>	Note				
Membership Subscriptions		21,080	0	21,080	24,208
less subscriptions paid on to County		19,840	0	19,840	21,868
Net membership subscriptions retained		1,240	0	1,240	2,340
Investment income		177	0	177	109
Donations/grants		3,750	0	3,750	160
Gift aided receipts		2,396	0	2,396	1,659
Activities	1	6,418	21,798	28,216	110,891
Fundraising		1,185	0	1,185	4,109
Other Income	2	3,706	0	3,706	9,768
<b>TOTAL RECEIPTS</b>		<b>18,872</b>	<b>21,798</b>	<b>40,670</b>	<b>129,036</b>
<b>Payments</b>					
Premises/equipment	3	4,929	0	4,929	9,833
Training		0	0	0	10
Activities	4	3,649	64,427	68,076	55,605
Administration expenses		188	0	188	371
General expenses	5	26	0	26	947
<b>TOTAL PAYMENTS</b>		<b>8,792</b>	<b>64,427</b>	<b>73,219</b>	<b>66,766</b>
Net of receipts/(payments)		10,080	(42,629)	(32,549)	62,270
Cash funds last year end		68,143	82,452	150,595	88,325
<b>Cash, bank and similar funds as 31st March 2021</b>		<b>78,223</b>	<b>39,823</b>	<b>118,046</b>	<b>150,595</b>

The above account and accompanying statement of assets and liabilities were approved by the Trustees on Tuesday 13th July and signed on their behalf by the Chair of the Trustees



## Receipts & Payments Account for the year ended 31st March 2021

### Notes to the accounts

	Unrestricted Funds	Restricted Funds	2020/2021 Total Funds	2019/2020 Total Funds
	£	£	£	£
<b>1 Activities</b>				
Beavers	0	0	0	1,735
Cub Scouts	0	0	0	1,286
Scouts	0	0	0	3,957
Explorers	6,374	0	6,374	20,474
The Rig SAS	0	0	0	648
BART SAS	44	0	44	0
District events	0	0	0	1,150
International Camp	0	0	0	303
Jamboree	0	0	0	2,376
Four Distrct Event - Marsden 3 Peaks	0	0	0	1,536
International Projects	0	21,798	21,798	77,426
	<u>6,418</u>	<u>78,962</u>	<u>28,216</u>	<u>110,891</u>
<b>2 Other Income</b>				
Sundry	105	0	105	1
Badge receipts	6	0	6	273
Cowcliffe Scout Group loan repayment	1,500	0	1,500	0
Woodhouse Lodge	2,095	0	2,095	9,494
	<u>3,706</u>	<u>0</u>	<u>3,706</u>	<u>9,768</u>
<b>3 Premises/Equipment</b>				
Woodhouse Lodge expenses	1,202	0	1,202	1,399
Woodhouse Lodge refurbishment	0	0	0	171
District Resource Centre	2,166	0	2,166	4,645
District Resource Centre running expenses	1,231	0	1,231	2,733
Insurance - DRC & equipment	249	0	249	473
Equipment repairs & renewal	81	0	81	412
	<u>4,929</u>	<u>0</u>	<u>4,929</u>	<u>9,833</u>

#### 4 **Activities**

Beavers	0	0	0	1,407
Cub Scouts	0	0	0	1,266
Scouts	0	0	0	1,896
Explorers	3,046	0	3,046	20,072
The Rig SAS	69	0	69	2,693
BART SAS	372	0	372	566
District events	162	0	162	391
International Camp	0	0	0	0
Jamboree	0	0	0	6,393
Four District Event - Marsden 3 Peaks	0	0	0	659
International Projects	0	64,427	64,427	20,262
	<u>3,649</u>	<u>64,427</u>	<u>68,076</u>	<u>55,605</u>

#### 5 **General Expenses**

Sundry	26	0	26	0
Honorarium	0	0	0	250
District Scouters expenses	0	0	0	77
District Badge purchase	0	0	0	620
	<u>26</u>	<u>0</u>	<u>26</u>	<u>947</u>

## Statement of Assets & Liabilities at 31st March 2021

	Unrestricted Funds	Restricted Funds	2020/2021 Total Funds	2019/2020 Total Funds
	£	£	£	£
<b>Monetary assets - Cash, bank and similar funds</b>				
Bank Current Accounts	51,206	39,823	91,028	124,223
Bank Deposit Accounts	238	0	238	238
Scout Association Charity Deposit Account	26,038	0	26,038	25,861
Cash in hand	639	0	639	273
Non-GBP cash in hand	102	0	102	0
	<u>78,223</u>	<u>39,823</u>	<u>118,046</u>	<u>150,595</u>
<b>Other Monetary assets</b>				
Tax claim for year ended 5 April 2020	0	0	0	2,480
Tax claim for year ended 31 March 2021	588	0	588	0
Loan to Cowcliffe Scout Group	100	0	100	1,600
Interest on SA Charity Deposit Account	5	0	5	
Sundry debtors	1,491	0	1,491	0
	<u>2,184</u>	<u>0</u>	<u>2,184</u>	<u>4,080</u>
<b>Non-monetary assets</b>				
Badge Stock (cost)	636	0	636	620
Woodhouse Lodge (insurance valuation)	174,711	0	174,711	174,711
DRC land (cost)	93,551	0	93,551	93,551
District Resource Centre (insurance valuation)	110,869	0	110,869	110,869
General scouting equip (insurance valuation)	39,354	0	39,354	39,354
Cambodunum ESU equip (Trustees valuation)	600	0	600	0
Sedecim ESu equip (Trustees valuation)	730	0	730	0
BART SAS equipment (Trustees' valuation)	27,500	0	27,500	27,500
The Rig SAS equipment (Trustees' valuation)	58,000	0	58,000	58,000
	<u>505,951</u>	<u>0</u>	<u>505,951</u>	<u>504,605</u>
<b>Liabilities (due within one year)</b>				
Sundry creditors	2,411	0	2,411	354
	<u>2,411</u>	<u>0</u>	<u>2,411</u>	<u>354</u>

# INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES

## INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUDDERSFIELD NORTH DISTRICT SCOUT COUNCIL

I report on the attached accounts of the District for the year ended 31 March 2021.

### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements: · to keep accounting records in accordance with section 130 of the Charities Act; and · to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



John Wilson FCA

29 July 2021

c/o Hexagon Accountancy Limited  
60A Saddleworth Road  
Greetland  
Halifax  
HX4 8AG

**Huddersfield North Scouts**

## DISTRICT CENSUS - January 31st 2021

	2013	2014	2015	2016	2017	2018	2019	2020	<b>2021</b>
District	132	161	164	181	206	237	250	219	<b>212</b>
25th Salendine Nook	54	51	43	58	68	58	51	55	<b>42</b>
15th Cowcliffe	44	52	58	44	59	63	64	62	<b>48</b>
36th Oakes	71	65	66	50	52	58	59	56	<b>51</b>
31st Birchenclyffe	63	79	88	75	84	77	74	84	<b>71</b>
41st Bradley	49	56	54	56	53	65	63	51	<b>37</b>
16th Lindley	114	94	100	105	89	91	91	94	<b>88</b>
11th Outlane	92	91	77	70	79	80	74	74	<b>60</b>
26th Birkby	20	34	29	34	29	31	26	28	<b>17</b>
3rd New Horizons							56	88	<b>60</b>
21st Bees								98	<b>54</b>
	<b>639</b>	<b>683</b>	<b>679</b>	<b>673</b>	<b>719</b>	<b>760</b>	<b>808</b>	<b>909</b>	<b>740</b>

	2013	2014	2015	2016	2017	2018	2019	2020	<b>2021</b>
Beaver Scouts	119	131	127	114	126	133	138	158	<b>104</b>
Cub Scouts	150	146	137	132	139	126	152	186	<b>154</b>
Scouts	150	152	162	149	125	138	124	172	<b>156</b>
Explorer Scouts	88	109	102	100	99	116	110	100	<b>82</b>
Scout Network				16	9	27	34	41	<b>33</b>
Adults in Groups	106	93	111	111	143	158	186	188	<b>170</b>
Adults at District	39	52	40	51	78	62	64	64	<b>41</b>
	<b>639</b>	<b>683</b>	<b>679</b>	<b>673</b>	<b>719</b>	<b>760</b>	<b>808</b>	<b>909</b>	<b>740</b>

Bees  
Lindley  
Birchencliffe  
New Horizons  
Birkby  
Oakes  
Bradley  
Outlane  
Cowcliffe  
Salendine Nook  
Bradley Wood ESU  
Cliff Tykes ESU  
Northern Star ESU  
Cambodunum ESU  
Sedicim ESU

## Network

The RIG SAS  
Whitley Beaumont  
Programme Support SAS  
Woodhouse Lodge  
BART SAS  
District Resources Centre



**Scouts**

Huddersfield North

**BEAVERS**

**cubs**

**SCOUTS**

**EXPLORERS**

**network**

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