

## **Huddersfield Dartmouth Division Guides Trustees Report 2022**

### **Division Commissioners' Report**

Welcome to you all this afternoon and thank you for coming. It is really good to be able to meet once again face to face.

All units are now back up and running showing slight increases in number from the beginning of the year.

As last year's AGM was virtual, we had the pleasure of visiting many units to deliver long service awards and it was great to see both leaders and the girls back in action and as busy as ever.

In January we were able to hold our Annual Pantomime trip to the Lawrence Batley Theatre to see Beauty and the Beast. The week running up to the event was very fraught with constant telephone calls to see if the performance was still going ahead. As usual Huddersfield Light Opera rose to the challenge and a fantastic performance was enjoyed by all and it was a great opportunity for members of the Division and Trefoil to meet up. The Exec team agreed to use this event as a way to increase unit funds with the Division paying for the pantomime and the reduced cost charged by each individual unit going into their funds.

At one of our open meetings we discussed how we were going to celebrate the Queen's Platinum Jubilee within the Division. It was agreed to hold individual section events which have proved a great success. In June approx 55 of our Rainbows joined together for an activity afternoon and disco. Thank you to Margaret who spearheaded the organisation of this.

July saw approx 115 members meet at Meltham HQ on a glorious sunny day. This was packed with crafts activities and various Unit Meeting Activities – the words Corgi and Sewing will never mean the same!! Not only did we have to contend with threading needles but also sorting out knots. One little girl earned herself the nickname of 'Knotty Nora from Newsome' but had such a lovely smile every time she needed sorting out and didn't seem to mind a bit. Thanks go to Sally from Netherton who took charge of the planning.

Our guide event is set for September at Bradley Wood with lots of exciting activities planned for the girls to participate in. Bridget is well on with the organisation of this and liaising with units regarding uptake.

We have unfortunately, this year, had to close our Brownie unit at Marsden but are please to say that both leaders and girls transferred across to our unit at Slaithwaite where we were looking for leaders to take charge so this provided a useful use of resources.

COVID has still been present over the year and unfortunately following a lot of planning and risk assessment falling in, a Guide Camp due to be held at Fan Wood was hit with two members of the leadership team testing positive. However, not to be deterred, a further date was arranged and the girls and leaders eventually held a weekend camp in June rather than the originally planned May Day Bank Holiday weekend.

Huddersfield Dartmouth Division continues to be represented strongly at County Level. Over the last year we have been without County Commissioner and a meeting was held in February where the County was visited by the NEE team (Linda Grant Chief Commissioner, plus her deputy and another County Commissioner from the North East). As part of that meeting we were informed that in the

absence of a County Commissioner the Division Commissioners are Trustees and we have been working hard meeting with Advisers and set up teams which will be overseen by different Division Commissioners. Not a perfect solution but one which hopefully enables the County to carry on the good work that Lynne and Kath did for so many years until one is found.

Our term of office officially ended at this AGM but having seen the Division through lockdown and things starting to become active again we have agreed to continue in the role for a further year.

Finally, it remains for both of us to thank the Division Exec including Diana as our President for the support they have given over the last year and to you as unit guiders along with members of the Division Trefoil Guild for your commitment to the Division and Girlguiding.

### **Treasurer's Report for the Year Ended 31 March 2022**

I hope you all have a copy of the accounts in front of you. The figures for the year ended 31 March 2022 are shown in the column on the left, headed 'This Year'.

You will see from the accounts that there was a large surplus for the year of just under £84,000, which is due to our share of the proceeds from the sale of the Guide cottage in Holme Village of £88,000. Without this income we would have had a deficit of just over £4,000; Income of £2,630 less expenses of £7,000. The income received included donated profits from the South District depot and funds from the closure of Netherton Rainbows.

The main cost this year was funding the panto, at a net cost of almost £5,000, which all members of the Division were given the opportunity to attend. The Division was also able to offer a little support to the units with a donation of £1.15 per head, based on the 2021 census. The other costs were Girlguiding UK subscriptions for members not attached to units, zoom subscriptions, various long service and thanks badges and gifts.

At the moment the proceeds from the sale of the cottage are in our deposit account with Lloyds bank as risk free investment opportunities for this amount of money for a charity are very limited. Hopefully as interest rates start to pick up again we will be able to find a better home for these funds.

## Huddersfield Dartmouth Division Guides

01 April 2021 to 31 March 2022

	This year £	Last year £
<b>Income in</b>		
Subscriptions	0.00	243.00
Bank Interest	9.08	3.11
Details 3	0.00	0.00
Events	1,103.00	50.00
Division Meal	0.00	0.00
Grants & Donations	210.00	320.00
Neckers & Badges	0.00	0.00
Closure of Districts & Units	1,308.29	67.14
Training	0.00	0.00
Proceeds of Cottage Sale	88,137.96	0.00
Details 11	0.00	0.00
Details 12	0.00	0.00
Details 13	0.00	0.00
Details 14	0.00	0.00
Details 15	0.00	0.00
2nd bank account (manual)	0.00	0.00
<b>Totals</b>	<b>90,768.33</b>	<b>683.25</b>
<b>Expenditure out</b>	<b>£</b>	<b>£</b>
Subscriptions	158.00	112.60
Commissioners Expenses	5.85	0.00
Advisors Expenses	0.00	18.29
Events	6,053.00	0.00
AGM & Meeting Expenses	0.00	0.00
Programme & Training	0.00	0.00
Division Meal	0.00	0.00
Printing & Stationery	0.00	32.50
Badges & Neckers	69.00	103.70
Donations	201.25	100.00
Zoom Subscription	215.85	86.34
Gifts	283.75	0.00
Details 13	0.00	0.00
Misc	18.50	33.50
Details 15	0.00	0.00
2nd bank account (manual)	0.00	0.00
<b>Totals</b>	<b>7,005.20</b>	<b>486.93</b>
<b>Surplus or (deficit) for the year</b>	<b>83,763.13</b>	<b>196.32</b>
<b>Balances brought forward</b>		
Bank 1	801.47	978.71
Bank 2	12,080.19	11,001.74
Cash	0.24	7.00
	<b>12,881.90</b>	<b>11,987.45</b>
<b>Balances in hand at</b>		
Bank 1	855.52	801.47
Bank 2	95,789.27	12,080.19
Cash	0.24	0.24
	<b>96,645.03</b>	<b>12,881.90</b>

Assets and liabilities: In addition to the above cash balances the unit has equipment to the value of 0.00 and there are no other assets or liabilities.

Prepared by: ALISON HARGREAVES  
(PRINT NAME)

Signature and date: A-J. Hargreaves 31/5/22

Reviewer's Certificate: The above statements agree with the records and vouchers of  
Huddersfield Dartmouth Division Guides for the financial year ended 31 March 2022

Reviewed by: JOHN URWIN  
(PRINT NAME)

Signature and date: [Signature] 20/6/22

Notes:

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