



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From Period start date 01/04/2021 To Period end date 31/03/2022

Charity name: Hornsea First Scout Group

Charity registration number: 524659

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The group is the 1st Hornsea Scouts and the purpose is provided scouting for young people.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing scouting activities for young people.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes, trustees carry out trustee training which is provided by the scouts.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Providing scouting activities to young people to help build there confidence and give them experiences which they would not normally be able to partake in. Which helps them develop into well rounded adults.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a strong financial position
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We own the scout hut so we have a £20,000 reserve to cover any unexpected repairs.
Amount of reserves held	Para 1.22	£20,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	None

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g. unincorporated association, CIO)	Para 1.25	Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	We appoint trustees following the national scout model.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	1 st Hornsea Scout Group
Other name the charity uses	
Registered charity number	524659
Charity's principal address	The Scout Hut Trinity Road Hornsea HU18 1TE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Colin Embleton	Chair		Scout Council
2	Jackie Drakeford	Treasurer		Scout Council
3	Brett North	Secretary		Scout Council
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5				
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20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	None

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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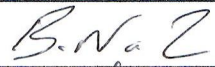
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	COUN ENDERSTON	B. NORTH
Position (eg Secretary, Chair, etc)	CHAIR	SECRETARY
Date	28/4/23	

Hornsea First Scout Group

Receipts and payments account

For the year from	01/04/2021	to	31/03/2022
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Receipts and payments

	2022	2021
	Unrestricted funds	Unrestricted funds
	£	£
Receipts		
Donations, legacies and similar income		
Membership subscriptions	4,858	600
Donations	2,044	260
Legacies	-	-
Gift Aid	-	-
Other similar income	1,549	1,725
Sub total	8,451	865
Grants		
Maintenance grant	-	-
Other grants	16,700	20,674
Sub total	16,700	20,674
Fundraising events (gross)		
Detail 1	-	-
Detail 2	-	-
Detail 3	-	-
Other fundraising activities	-	-
Sub total	-	-
Scout hut income		
Hire of building	590	-
Hire of equipment	-	-
Other Scout hut income	-	-
Sub total	590	-
Investment income		
Bank interest	1	1
Building Society interest	-	-
The Scout Association Short Term Investment Service	-	-
Other investment income	-	-
Sub total	1	1
Total Gross Income	25,742	19,810
Asset and investment sales, etc.	-	-
Total receipts	25,742	19,810

Hornsea First Scout Group

Receipts and payments account

For the year from	01/04/2021	To	31/03/2022
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Receipts and payments

	2022	2021
	Unrestricted funds	Unrestricted funds
	£	£
Payments		
Charitable Payments		
Membership subscriptions paid on (National/County/Area/District)	2,788	2,095
Youth programme and activities	2,088	310
Adult support and training	-	-
Rent & Rates	562	517
Water and Sewerage	116	85
Electricity and Gas	382	457
Insurance	1,016	949
Repairs and Renewals	5,664	4,001
Materials and equipment	1,977	362
Administration	394	124
Contribution to camp costs	450	- 2,005
Uniforms & Badges	344	113
Sundry	46	214
Sub total	15,827	7,222
Fundraising expenses		
Detail 1	-	-
Detail 2	-	-
Detail 3	-	-
Other fundraising costs	-	-
Sub total	-	-
Total Gross Expenditure	15,827	7,222
Asset and investment purchases, etc.	-	-
Total payments	15,827	7,222
Net of receipts/(payments)	9,915	12,588
Cash funds last year end	35,149	22,561
Cash funds this year end	45,064	35,149

Hornsea First Scout Group

Receipts and payments account

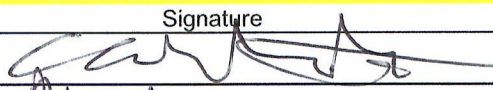

For the year from	01/04/2021	To	31/03/2022
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Statement of assets and liabilities at the end of the year

	2022 Unrestricted funds	2021 Unrestricted funds
	£	£
Cash funds		
Bank current account	41,762	32,393
Bank deposit account	2,757	2,756
Building society account	-	-
The Scout Association Short Term Investment Service	-	-
Cash/Floats	545	-
Total cash funds	45,064	35,149
(agree balances with receipts and payments account) ok		
Other monetary assets		
Tax claim	-	-
Debts due from the County/Area/District/Group	-	-
Insurance claim	-	-
Sub total	-	-
Investment assets		
Investment property - detail	-	-
Quoted investments	-	-
Other investments - detail	-	-
Sub total	-	-
Non monetary assets for charity's own use		
Badge stock	-	-
Shop stock	-	-
Other stock	-	-
Land and buildings	-	-
Motor vehicles	-	-
Scouting equipment, furniture etc	-	-
Other	-	-
Sub total	-	-
Liabilities		
Accounts not yet paid	-	-
Expenses incurred but not invoiced	-	-
Subscriptions not yet paid	-	-
Loan - detail	-	-
Other liabilities	-	-
Sub total	-	-
Total net assets	45,064	35,149

The above receipts and payments account and statement of assets and liabilities were approved by the Trustees on Xth X 200X (the date of the Executive Committee meeting that approved the accounts) and signed on their behalf by

Signature

Print Name

C EMBLETON Chair

J DRAKEFOLD Treasurer

England & Wales

Template 1: Unqualified report for a non-company charity preparing receipts and payments accounts with a gross income of £250,000 or less in the relevant financial year

Independent examiner's report to the trustees of Hornsea First Scout Council

I report to the trustees on my examination of the accounts of the Hornsea First scouts Group Council for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Hornsea First scouts Group Council you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Hornsea First scouts Group Council accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the [Hornsea First scouts Group Council] as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: Emma Cage

Name: Emma Cage ACA

Relevant professional qualification or membership of professional bodies (if any): ICAEW

Address: 23 Wren Garth, Beeford, Dnffield, 4025 8FQ

Date: 13 June 2022