

## **2nd Sutton Coldfield (1st Wylde Green) Scout Group Registered Charity 524608**

### **Trustees Report - Year ended 31 December 2024**

2nd SCW provides a Scouting provision on a weekly basis, across all scouting sections, where volunteers actively engage & support young people in their personal development, empowering them to make a positive contribution to society, through giving the young people Skills For Life.

As Scouts we are guided by the Scouting values of;

- **Integrity**      We act with integrity; we are honest, trustworthy & loyal.
- **Respect**      We have self-respect & respect for others.
- **Care**      We support others & take care of the world in which we live.
- **Belief**      We explore our faiths, beliefs & attitudes.
- **Co-operation**      Make a positive difference; co-operate with others & make friends.

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and they: -

- Enjoy what they are doing & have fun
- Take part in activities indoors & outdoors
- Learn by doing
- Work in groups
- Share in spiritual reflection
- Take increasing responsibility for others & make choices
- Participate in varied and progressive activities
- Make & live out their Promise.

### **Public benefit statements**

2<sup>nd</sup> SCW meets the Charity Commission's public benefit criteria under both the advancement of education & the advancement of citizenship or community development headings.

2<sup>nd</sup> SCW has in place systems of risk & internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include two signatories for all payments & a comprehensive insurance policies to ensure that insurable risks are covered.

The Groups governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association & the Policy, Organisation & Rules of the Scout Association.

### **Structure, governance & management**

2<sup>nd</sup> SCW is managed by the Group Board of Trustees, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts & making returns to the Charity Commission as appropriate.

The Committee consists of independent representatives, Chair and Treasurer together with elected representation & meets every 3 months, where policies & procedures are adopted for:-

- The raising of funds & the administration of District finance.
- The insurance of persons, property & equipment.
- District public occasions.
- Consideration of major risks & the systems & procedures to manage them.

This 2<sup>nd</sup> SCW Trustees Board exists to support the Group's Leaders in meeting the responsibilities of the appointments & is responsible for:-

- Assisting the recruitment of leaders & other adult support.
- Appointing any sub committees that may be required.
- Appointing District administrators / advisors other than those who are elected.

### **Reserves Policy**

2<sup>nd</sup> SCW reserves policy is to hold sufficient resources to continue the charitable activities of the Group should income and fundraising activities fall short.

### **Group Report**

Our numbers were high across all sections in 2024, and it is great to see that we are retaining our young people as they move onto the next section.

That is testament to the amazing activities & programmes that our teams deliver. Thanks you to all the adults that dedicate their time. Not only those that work weekly with the young people, but all of those we call upon to maintain our HQ & support with activities.

Our Support Team continue to offer support to all the sections, filling it when extra 'hands' are needed on a section night, and often at short notice. Help has been provided at the Fun Run, cooking at Cub camp in June, and attending Scout Camp in August. If we have any parents that would like to give support as and when they can but cannot commit to a regular role, consider joining our Support. Please have a chat.

Our two Explorer Units merged during the year meaning the one unit has sufficient leaders and all the Explorers have had the opportunity to do many varied activities.

Fabulous to see so many of our young people achieving their Chief Scout Awards and also Duke of Edinburgh achievements. We have awarded many other badges across the year too.

It has also been great to see that we have new leaders to welcome to the group too.



Section A

Independent Examiner's Report

Report to the trustees

2nd Sutton Coldfield (1<sup>st</sup> Wylde Green) Scout Group

On accounts for the year  
ended

31 December 2024

Charity no  
(if any)

524608

Set out on pages

1-3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

02.04.2025

Name:

David Perry FCCA

Relevant professional  
qualification(s) or body  
(if any):

Association of Chartered Certified Accountants

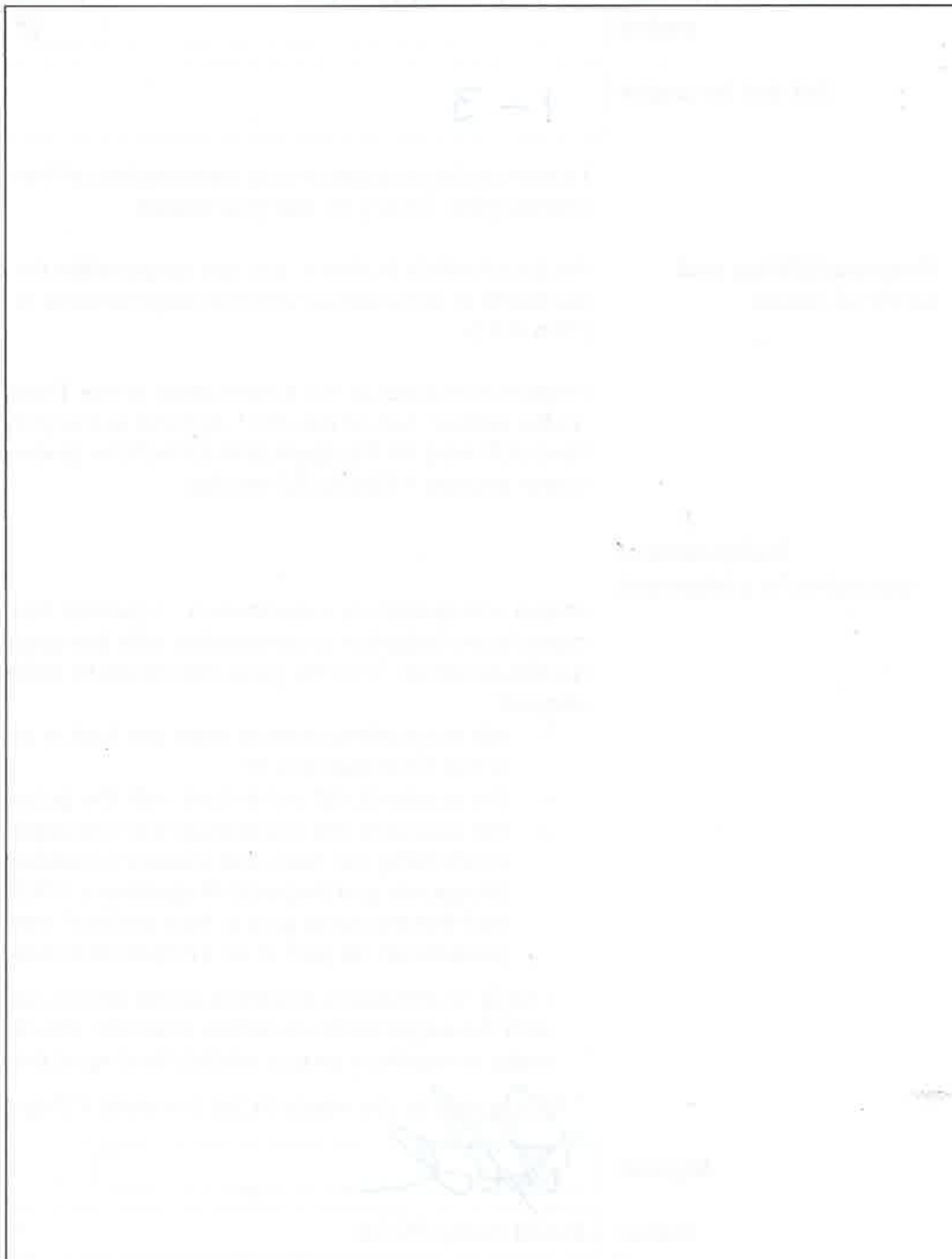
Address:


## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.


<p>E-1</p> 
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**2<sup>ND</sup> SUTTON COLDFIELD WEST SCOUT GROUP**  
**(1<sup>ST</sup> WYLDE GREEN - 163<sup>RD</sup> BIRMINGHAM)**

Registered Charity 524608

**Receipts and Payments Accounts for**  
**Year Ending 31st December 2024**

<b>Income</b>	
Bank Interest	83.11
Donations	57,462.01
Events	2,879.71
Events - Beavers	0.00
Events - Cubs	2,303.00
Events - Scouts	11,885.00
Events - Squirrels	35.00
Gift Aid	2,040.65
Membership Fees	25,070.50
Uniform / Clothing	404.50
	<b>102,163.48</b>
<b>Expense</b>	
Activity Equipment	89.10
Admin	150.50
Badges	918.66
Bank Fees	0.22
Camping Equipment	6,134.13
Events	2,879.71
Events - Cubs	1,976.69
Events - Scouts	6,686.30
Hut capital programs	47,167.93
Insurance	5,107.41
Meetings	109.46
Meetings - Beavers	265.42
Meetings - Cubs	238.15
Meetings - Scouts	250.00
Meetings - Squirrels	115.99
Membership Costs	7,128.00
Minibus Expenses	1,170.02
Rates	63.35
Uniform / Clothing	577.15
Utilities	2,370.20
Venue Maintenance	934.55
	<b>84,332.94</b>
<b>Account balances</b>	
Main bank Account	27,606.64
Old bank accounts	280.39
Petty Cash	180.94
Savings Acc (95 days notice)	15,083.42
	<b>43,151.39</b>
<b>Summary</b>	
Account balance brought forward	<b>25,320.85</b>
Total income	102,163.48
Total expenditure	-84,332.94
Net income	17,830.54
Account balance carried forward	<b>43,151.39</b>

  
02.04.2025



CHARITY COMMISSION  
FOR ENGLAND AND WALES

2ND SUTTON COLDFIELD WEST SCOUT GROUP  
(1ST WYLDE GREEN - 163RD BIRMINGHAM)

524608

CC16a

## Receipts and payments accounts

For the period from	1-Jan-24	To	31-Dec-24
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Bank Interest	83	-	-	83	-
Donation	7,627	49,835	-	57,462	11,637
Events	17,103	-	-	17,103	14,755
Gift Aid	2,041	-	-	2,041	-
Membership Fees	25,071	-	-	25,071	17,353
Uniform / Clothing	405	-	-	405	347
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>52,328</b>	<b>49,835</b>	<b>-</b>	<b>102,163</b>	<b>44,092</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>52,328</b>	<b>49,835</b>	<b>-</b>	<b>102,163</b>	<b>44,092</b>
<b>A3 Payments</b>					
Activity & Camping Equipment	6,223	-	-	6,223	2,281
Badges, Uniform, Neckers & Clothing	1,496	-	-	1,496	1,289
Events & Activities	12,522	-	-	12,522	16,510
Capitation	7,128	-	-	7,128	7,695
Hut capital works	2,152	45,016	-	47,168	10,934
Insurance	5,107	-	-	5,107	4,575
Minibus expenses	1,170	-	-	1,170	434
Hut running costs & utilities	3,368	-	-	3,368	2,788
OSM & Bank fees	151	-	-	151	202
<b>Sub total</b>	<b>39,317</b>	<b>45,016</b>	<b>-</b>	<b>84,333</b>	<b>46,707</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>39,317</b>	<b>45,016</b>	<b>-</b>	<b>84,333</b>	<b>46,707</b>
<b>Net of receipts/(payments)</b>	<b>13,011</b>	<b>4,819</b>	<b>-</b>	<b>17,831</b>	<b>- 2,615</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>25,321</b>	<b>-</b>	<b>-</b>	<b>25,321</b>	<b>27,936</b>
<b>Cash funds this year end</b>	<b>38,332</b>	<b>4,819</b>	<b>-</b>	<b>43,151</b>	<b>25,321</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Main bank accounts	22,788	4,819	-
	Notice account	15,083	-	-
	Petty cash & old account	461	-	-
	<b>Total cash funds</b>	<b>38,332</b>	<b>4,819</b>	<b>-</b>

(agree balances with receipts and payments account(s))



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	Hudson Hall	Unrestricted	-	-
	Camping Equipment	Unrestricted	-	-
	Minibus & Trailer	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SAM WEBB	2/4/25
	SARA BILLINGHAM	3/4/25