

## 2nd Sutton Coldfield Scout Group Registered Charity 524608

### Trustees Report 2022

2nd Sutton Coldfield Scout Group provides a Scouting provision on a weekly basis, across all scouting sections, where volunteers actively engage & support young people in their personal development, empowering them to make a positive contribution to society, through giving the young people Skills For Life.

As Scouts we are guided by the Scouting values of;

- **Integrity** We act with integrity; we are honest, trustworthy & loyal.
- **Respect** We have self-respect & respect for others.
- **Care** We support others & take care of the world in which we live.
- **Belief** We explore our faiths, beliefs & attitudes.
- **Co-operation** Make a positive difference; co-operate with others & make friends.

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and they :

- Enjoy what they are doing & have fun
- Take part in activities indoors & outdoors Learn by doing Work in groups
- Share in spiritual reflection Take increasing responsibility for others & make choices
- Participate in varied and progressive activities
- Make & live out their Promise.

2nd Sutton Coldfield Scout Group meets the Charity Commission's public benefit criteria under both the advancement of education & the advancement of citizenship or community development headings. The Group has in place systems of risk & internal controls that are designed to provide reasonable assurance against material mismanagement or loss, these include two signatories for all payments & a comprehensive insurance policies to ensure that insurable risks are covered.

### Structure, governance & management

The Group's governing documents are those of the Scout Association. They consist of a Royal Charter, which in turn gives authority to the Bye Laws of the Association & the Policy, Organisation & Rules of the Scout Association.

The Group is managed by the Group Executive Committee, the members of which are the 'Charity Trustees' of the Scout Group which is an educational charity. As charity trustees they are responsible for complying with legislation applicable to charities. This includes the registration, keeping proper accounts & making returns to the Charity Commission as appropriate. The Committee consists of independent representatives, Chair, Treasurer & Secretary together with elected, nominated & co-opted representation & meets every 3 months, where policies & procedures are adopted for:-

- The raising of funds & the administration of District finance.
- The insurance of persons, property & equipment.
- District public occasions.
- Consideration of major risks & the systems & procedures to manage them.

The 2nd Sutton Coldfield Scout Group Executive Committee exists to support the Group's Leaders in meeting the responsibilities of the appointments & is responsible for:-

- Assisting the recruitment of leaders & other adult support.
- Appointing any sub committees that may be required.
- Appointing District administrators / advisors other than those who are elected.

### **Reserves Policy**

2nd Sutton Coldfield Scout Group reserves policy is to hold sufficient resources to continue the charitable activities of the Group should income and fundraising activities fall short.

### **Group Report 2022**

2022 saw the opening of our Squirrels Drey. We opened our doors on 17th January to boys and girls aged 4 and 5 and their parents, for a taster evening. The following week we welcomed 24 youngsters, who waved to their parents at the door with a smile on their face and full of excitement. We haven't looked back since. We have a great group of young leaders who have supported the leaders over the year.

Other sections are thriving too, finishing the year with very healthy numbers. This is down to the fabulous programmes and activities that our leaders and helpers run.

In May we took the whole group off to Barton under Needwood for a weekend camp. A fabulous weekend was had by all. It was great to see the Squirrels join us for a day too. We took part in our very own Commonwealth Games, we had a visit from a local Bird of Prey centre, our youngers sections tried their hand at circus skills whilst Scouts enjoyed Lazer Tag & Explorers Paintballing off site. A huge thank you to our SAS for their support over the weekend, providing transport, cooking and running activities. Also thank you to Janet Sutton for her efforts in gaining money from the Commonwealth Games Community Fund, which was used buying games equipment for this camp.

Parents, thank you for your continued support, entrusting us to look after your children. It is a pleasure to see them all thrive.

All that is left to say is thank you to all the leaders, SAS, helpers and young leaders who have given their time throughout the year, making this group amazing. Our reputation goes before us. We have received some fabulous feedback and continue to receive many requests asking if we have spaces available.

**2<sup>ND</sup> SUTTON COLDFIELD WEST SCOUT GROUP**  
**(1<sup>ST</sup> WYLDE GREEN - 163<sup>RD</sup> BIRMINGHAM)**

Registered Charity 524608

**RECEIPTS AND PAYMENTS ACCOUNTS FOR**  
**12 MONTHS ENDING 31<sup>ST</sup> DECEMBER 2022**

		£
Balance as at 1 <sup>st</sup> January 2022		20975.49
To which has been added during the period	£	
Subscriptions	10072.51	
Capitation 2023 (Explorers)	2851.00	
Donations:		
Use of Mini Bus	510.00	
Use of Equipment/Hut	422.00	
Grants		
Birmingham City Council Covid	2667.00	
Birmingham City Council Commonwealth Games	989.00	
Defibrillator	2000.00	
BBC Children in Need-Mini Bus	43110.00	
Use of HQ – Explorers	1860.00	
Sale of Mini Bus	800.00	
Sales of Group Hoodies	515.50	
Camps & Trips	7710.00	
Total Receipts	73507.01	73507.01
 Total Carried Over		 94482.50

£

Total Carried Forward		94482.50
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From which has been paid out	£	
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Hut Insurance	2378.64	
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Utilities	1667.72	
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Council Tax	93.68	
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Scout Association Insurances	284.60	
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Online Scout Management	26.73	
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Mini Bus Purchase	42953.40	
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Mini Bus Expenses (including Insurance)	1120.00	
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Purchase of Hoodies/Neckers/Badges	1071.23	
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Camps & Visits	7559.64	
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**HQ Expenses:**

Defibrillator	2098.73	
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Tables & Seating	1010.47	
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Garage shelving	619.40	
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Mower	498.98	
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Hardcore	492.75	
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Cleaning Equipment	358.29	
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Website Domain	172.66	
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Health & Safety	149.65	
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Repairs and Maintenance to HQ and Equipment	340.41	
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<b>Total HQ Expenses</b>	5741.34	
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Tents & Camping Equipment	2211.87	
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Group Contribution World Scout Jamboree	400.00	
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Miscellaneous Expenses	285.23	
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Section Operational Expenses		
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Squirrels 176.68/ Beavers 187.73/ Cubs 200.45/ Scouts 187.34	752.20	
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Total Expenses	66546.28	66546.28
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<b>Balance as at 31<sup>st</sup> December 2022 carried forward</b>	<b>£27936.22</b>
(Bank £27833.01 + P/C £103.21)	



**CHARITY COMMISSION  
FOR ENGLAND AND WALES**

**Independent examiner's report  
on the accounts**

**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
2nd Sutton Coldfield (1st Wylde Green) Scout Group

**On accounts for the year  
ended**

31 December 2022

**Charity no  
(if any)**

524608

**Set out on pages**

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2022**.

**Responsibilities and  
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

~~The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]. Delete [ ] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:**

3 April 2023

**Name:**

Samuel D Webb FCA

**Relevant professional  
qualification(s) or body  
(if any):**

Chartered Accountant - Institute of Chartered Accountants in England and Wales

Address: 337 Walmley Road,  
Sutton Coldfield,  
B76 1PG

**Section B****Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

None