

# 1st Shottery Scout Group

England & Wales · Charity number 524604

## Details

---

**Other names** 1ST SHOTTERY BOY SCOUT GROUP

**Status** Registered

**Legal form** Other

**Registered** 1964-04-29

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** 79 Shottery Road  
Stratford-Upon-Avon  
CV37 9QQ

**Phone** 07964880695

**Email** [gsl@1stshotteryscouts.org.uk](mailto:gsl@1stshotteryscouts.org.uk)

## Activities

---

**Objects:** 1ST SHOTTERY BOY SCOUT GROUP

**Activities:** SCOUT GROUP PROVIDING SCOUTING ACTIVITIES FOR CHILDREN AGES 6 TO 15 IN STRATFORD UPON AVON

## Classification

---

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space
- **What:** Education/training, Amateur Sport, Environment/conservation/heritage
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

## Geography

---

- **Area of benefit:** SHOTTERY AND DISTRICT
- Warwickshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£48,859	£43,959	-	-
2024-03-31	£32,013	£35,151	-	-
2023-03-31	£24,569	£27,678	-	-
2022-03-31	£24,625	£23,182	-	-
2021-03-31	£23,938	£15,629	-	-

## Trustees

Name	Role	Appointed
<b>EMMA LUCY HASLAM</b>	Chair	2018-11-14
Alexander james Maddox		2018-07-06
Rob Farquharson		2017-11-01
Toni Alexis Monkhouse		2021-12-31

**1st Shottery Scout Group**

England & Wales - Charity number 524604

---

# Accounts

---

**1st Shottery Scout Group Final Accounts**  
April 2024-March 2025

INCOME		2024-2025	2023-2024
<b>SUBSCRIPTIONS</b>			
	Beavers	5,582.60	5,656.28
	Cubs	5,992.27	4,474.12
	Scouts	5,741.71	5,397.32
	Gift Aid	7,961.22	7,399.45
	<b>TOTAL SUBS</b>	<b>25,277.80</b>	<b>22,927.17</b>
<b>FUNDRAISING</b>			
	Scout Post	800.00	800.27
	Monopoly	-	-
	Axes	-	542.00
	<b>TOTAL FUNDRAISING</b>	<b>800.00</b>	<b>1,342.27</b>
<b>CAMPS</b>			
	Blackwell	2,031.11	1,174.25
	Brownsea	6,872.58	-
	Jump In Sleepover	1,872.60	-
	Group Camp 2025	3,131.64	-
	Beaver Camp - Summer 2024	227.20	-
	Cubs Camp - Christmas 2024	183.68	1,833.32
	Cubs Camp - Rollmat	95.20	-
	Cub Camp - I'm a Cub	259.20	199.92
	Wild West	-	180.88
	Sea Life	-	1,015.35
	Other	-	616.78
	<b>TOTAL CAMPS</b>	<b>14,673.21</b>	<b>5,020.50</b>
<b>OTHER</b>			
	Interest on Bank	36.59	25.18
	Donations	5,420.00	1,300.00
	Insurance	-	1,095.06
	Other	2,651.96	303.11
	<b>TOTAL OTHER</b>	<b>8,108.55</b>	<b>2,723.35</b>
	<b>GRAND TOTAL INCOME</b>	<b>48,859.56</b>	<b>32,013.29</b>
EXPENDITURE		2024-2025	2023-2024
<b>SECTIONS</b>			
	Beavers	1,641.57	3,441.13
	Cubs	1,544.25	1,597.35
	Scouts	2,158.71	2,658.29
	<b>TOTAL SECTIONS</b>	<b>5,344.53</b>	<b>7,696.77</b>
<b>PREMISES OVERHEADS</b>			
	Council Tax	49.90	51.20
	Water	322.09	331.86
	Electricity	660.00	614.75
	Insurance	799.33	819.09
	Plumbing	1,377.78	808.00
	Fire Safety	-	-
	Pest Control	-	-
	Alarm Servicing	332.40	318.54
	<b>TOTAL PREMISES OHEAD</b>	<b>3,541.50</b>	<b>2,943.44</b>
<b>PREMISES MAINTENANCE</b>			
	Repairs (Break In)	-	-
	Miscellaneous	-	-
	<b>TOTAL MAINTENANCE</b>	<b>-</b>	<b>-</b>
<b>SCOUTING OVERHEADS</b>			
	Capitation	6,752.00	5,871.25
	Other Insurance	-	-
	<b>TOTAL SCOUTING</b>	<b>6,752.00</b>	<b>5,871.25</b>
<b>CAMPS/TRIPS Costs</b>			
	Peak District	200.00	3,797.02
	Blackwell	2,302.46	4,439.44
	Jump In	2,419.00	-
	Group Camp 2025	3,908.42	-
	Cub Camps	1,201.95	-
	Brownsea	9,412.91	200.00
	Kayaking	-	-
	Youlbury	-	378.00
	Other (Survival)	100.00	1,678.20
	Photo Competition	-	101.20
	<b>TOTAL CAMPS</b>	<b>19,544.74</b>	<b>10,593.86</b>
<b>OTHER</b>			
	General equipment	3,595.19	314.36
	Axes	457.80	3,055.82
	Leaders' Uniform	136.19	456.78
	Clothing	620.50	-
	Badges/Neckers/Woggles	1,388.27	1,740.07
	OSM Fees	133.50	162.50
	Email /WiFi	345.86	212.26
	Gifts	44.99	90.00
	Bank Fees	60.00	60.00
	Cleaning	568.49	584.39
	Other	1,425.41	1,370.15
	<b>TOTAL OTHER</b>	<b>8,776.20</b>	<b>8,046.33</b>
	<b>TOTAL</b>	<b>43,958.97</b>	<b>35,151.65</b>
Loss on year	<b>Loss = + / Gain = -</b>	<b>- 4,900.59</b>	<b>3,138.36</b>

<b>Balance at 06/04/2024</b>	<b>14,298.26</b>
Cash	703.74
CAF	13,594.52

<b>Balance at 05/04/2025</b>	<b>19,198.85</b>
Cash	253.11
CAF	18,945.74

Section Bank Balances as at 31/03/25	
Tuesday Beavers	172.41
Wednesday Beavers	458.95
Monday Cubs	707.75
Thursday Cubs	198.18
Tuesday Scouts	180.41
Wednesday Scouts	248.12
Outside Communal Area	5,000.00
<b>TOTAL</b>	<b>6,965.81</b>

- Notes
- 1 Subs up at normal levels Will increase up to £15 p.m. from April, to help cover increased Capitation from District.
  - 2 Gift Aid. Total £8k (Up to Date as at 05.04.25)
  - 3 Total Income up but also costs.
  - 4 Capitation £6.8k from District.
  - 5 Water Usage slightly down v previous
  - 6 Electricity usage slightly up v last year
  - 7 Insurance slightly down down v previous year
  - 8 Large Plumbing Costs v previous year.
  - 9 Regular Cleaner paid, £44 per month. Increasing in 2025 to £50 per month
  - 10 Large Expenses on Brownsea (£9.4k), Blackwell (£2.3k) & Air Hop (£2.4k)
  - 11 Large Investment in new equipment. £3.6k
  - 12 Plans are still worked on to update the inside/outside of the Hut.  
This is including Re-boarding Inside the hut, Painting the Outside of Hut.
  - 13 Plans in place to create new outside communal seating area.  
£7k Funding secured from Town Trust. £2k received Dec 24, with further £5k in Spring 25.  
Funding secured before April 25, so this explains the profit for year. No costs until autumn 25 when work commences.
  - 14 All accounts Group, Beavers, Cubs & Scouts have all been checked for accuracy.

**1st Shottery Scout Group**

England & Wales - Charity number 524604

---

# Accounts

---

**Minutes**  
**1<sup>st</sup> Shottery Scout Group AGM**

Monday 23<sup>rd</sup> September, at the Scout Hut

**Minutes**  
**1<sup>st</sup> Shottery Scout Group AGM**

Monday 23<sup>rd</sup> September, at the Scout Hut

**Welcome**

Emma, Emily, Rob, Rebecca A, Sean, Ian, Pat, Simon, Dean, Nick, Wiz, Sarah, Maddox, Toni, Ben.

**Apologies**

Sam

**Chairman's report**

**Treasurer's report**

Just under £20,000 in the bank, lots of recent expenses for Brownsea. Income has been a record this year, we have taken in £32,000 but have spent £35,000. We have claimed nearly £7,500 in gift aid this year. Total income is up but also the costs are up as we are investing in things for the future. Almost £6,00 for capitation. Quite a lot of running costs for this year with some breaking costs for the previous year too.

**GSL's report**

Reiterate on the fact that everyone does loads of amazing things, including the committee people who do all the work behind the scenes.

**Election of committee member – GSL, Secretary and Treasurer.**

**Confirmation of other committee members**

Toni – secretary

James – Treasurer

Chairperson – Emma

Rob – GSL

Emily – waiting list jedi

Ian – group administrator

Wiz and Nick – committee members

Keith – committee member and finance support

James Shuker – Committee member

### **Summary of year from Beaver Scout Section**

Sea life sleepover, first sleepover under canvas in the rain! Beaver had their first district meet up which was run by Tiddington. They have been kayaking, litter picks, built dens and they have great plans up to Christmas.

In the future Beavers are going to struggle a little with leaders as Alice will be leaving and Lewis. Rob will do a recruitment drive.

### **Summary of year from Cub Scout Section**

#### **Summary of year from Scout section**

Wednesday scouts – 23 scouts with Aga and Dean

Objective for all scouts to achieve chief scout gold award before leaving

Earn six activity or staged activity badges of your choice.

Complete the nine challenge awards.

8 scouts have the minimum 6 staged

90 activity badges awarded from a total of 210

Program over 12 months is to get 50% through chief scout gold award in next 12 months, work on oldest first.

Program mixes, basic skill, adventure and teamwork along with leadership

Highlights: escape rooms at Stratford, frisby golf, climbing at everyone active, ghost walk at Stratford, RSC theatre tour, nigh hikes, cooking, camp at hut, basic skills, knots, knives, compasses etc, 2 nights at Blackwell adventure.

### **Supporting fundraising in 2023/24**

Monopoly planned for 2025, possibility of having a meet up point on the rec for drinks and some scout advertising. Simon to liaise and organise a date before everyone gets booked up.

Scout post for 2024 to happen again.

Possible thought for a November social – curry night? To be discussed at a later date.

Blue tokens in Tesco, is it time to do it again?

### **Hut & grounds maintenance**

Fire pit planning. Jonny will apply to Stratford Town Trust for a grant to put towards the construction of a new fire pit. Possibly parent helpers to lend a hand. Tiered seating around the fire pit.

Rob priced up the paint for the floor in the toilet, epoxy paint is around £130 for the three rooms.

We agreed that we would pay someone to do the decorating in the toilet and do the up.

The need for a new projector and sound system for the hut. Dean to look into the tech and see what he has in the loft.

### **Scout Post**

To be run this year.

### **Waiting Lists**

71 on the list in total. As of January 1<sup>st</sup> there will be 34 on the list for scouts, 8 in the cubs, 14 beavers and 7 who are not yet old enough to join beavers yet. Enquiries today are 6 beavers and 1 cub.

3 beavers have announced they are going to leave the Tuesday group, 3 beavers have been offered a 1<sup>st</sup>

October start date.

Possibly one cub leaving Thursday cubs.

**AOB/questions from attendees**

The water in the kitchen still isn't heating up and the tap in the corner is leaking. No one knows where the stop cock is in the grounds. Ben will have a look on the plans to see if he can find the stop cock.

Nick was dropping something at the hut and was shouted at by someone. We have asked about CCTV previously but apparently they are not allowed to.

Nick is happy to speak to the local counsellor about it. The police are aware of the situation and were patrolling the area fairly regularly but this seems to have stopped recently.

Anyone with anything that has made them uncomfortable to e-mail Nick about it so he can build a bigger picture of the situation.

Ben to find out where we need to report any incidents from his colleague at work.

3 lights in the hut need to be replaced.

# 1st Shottery Scout Group Final Accounts

April 2023-March 2024

INCOME		2023-2024
<b>SUBSCRIPTIONS</b>		
Beavers	5,656.28	
Cubs	4,474.12	
Scouts	5,397.32	
Gift Aid	7,399.45	
<b>TOTAL SUBS</b>	<b>22,927.17</b>	
<b>FUNDRAISING</b>		
Scout Post	800.27	
Monopoly	-	
Axes	542.00	
<b>TOTAL FUNDRAISING</b>	<b>1,342.27</b>	
<b>CAMPS</b>		
Blackwell	1,174.25	
Brownsea	-	
Jump In Sleepover	-	
Great Outdoors Camp	-	
Jamaica Camp	-	
Peak District Camp	1,833.32	
Get In	-	
Medieval	199.92	
Wild West	180.88	
Sea Life	1,015.35	
Other	616.78	
<b>TOTAL CAMPS</b>	<b>5,020.50</b>	
<b>OTHER</b>		
Interest on Bank	25.18	
Donations	1,300.00	
Insurance	1,095.06	
Other	303.11	
<b>TOTAL OTHER</b>	<b>2,723.35</b>	
<b>GRAND TOTAL INCOME</b>	<b>32,013.29</b>	
EXPENDITURE		2023-2024
<b>SECTIONS</b>		
Beavers	3,441.13	
Cubs	1,597.35	
Scouts	2,658.29	
<b>TOTAL SECTIONS</b>	<b>7,696.77</b>	
<b>PREMISES OVERHEADS</b>		
Council Tax	51.20	
Water	331.86	
Electricity	614.75	
Insurance	819.09	
Plumbing	808.00	
Fire Safety	-	
Pest Control	-	
Alarm Servicing	318.54	
<b>TOTAL PREMISES OHEAD</b>	<b>2,943.44</b>	
<b>PREMISES MAINTENANCE</b>		
Repairs (Break In)	-	
Miscellaneous	-	
<b>TOTAL MAINTENANCE</b>	<b>-</b>	
<b>SCOUTING OVERHEADS</b>		
Capitation	5,871.25	
Other Insurance	-	
<b>TOTAL SCOUTING</b>	<b>5,871.25</b>	
<b>CAMPS/TRIPS Costs</b>		
Peak District	3,797.02	
Blackwell	4,439.44	
Jump In	-	
Get In	-	
Monopoly	-	
Brownsea	200.00	
Kayaking	-	
Youlbury	378.00	
Other (Survival/Dragonboat/Ray Mears)	1,678.20	
Photo Competition	101.20	
<b>TOTAL CAMPS</b>	<b>10,593.86</b>	
<b>OTHER</b>		
General equipment	314.36	
Axes	3,055.82	
Leaders' Uniform	456.78	
Clothing	-	

Badges/Neckers/Woggles	1,740.07	
OSM Fees	162.50	
Email /Wifi	212.26	
Gifts	90.00	
Bank Fees	60.00	
Cleaning	584.39	
Other	1,370.15	
<b>TOTAL OTHER</b>		<b>8,046.33</b>
<b>TOTAL</b>		<b>35,151.65</b>
Loss on year	<b>Loss = + / Gain = -</b>	<b>3,138.36</b>

<b>Balance at 06/04/2023</b>		<b>17,436.62</b>
	Made up of:	
	Cash	218.47
	CAF	17,218.15

<b>Balance at 05/04/2024</b>		<b>14,298.26</b>
	Made up of:	
	Cash	703.74
	CAF	13,594.52

<b>Section Bank Balances as at 05/04/24</b>		
Tuesday Beavers		134.12
Wednesday Beavers	-	40.53
Monday Cubs		681.74
Thursday Cubs	-	106.77
Tuesday Scouts		5.11
Wednesday Scouts	-	133.47
<b>TOTAL</b>		<b>540.20</b>

#### Notes

- 1** Subs back up to normal levels with increase up to £12 p.m.
- 2** Gift Aid. Total £7.4k (Up to Date as at 05.04.24)
- 3** Total Income Up but also costs
- 4** Capitation £5.9k. Large Increase from previous
- 5** Water usage up v previous
- 6** Electricity usage slightly down v last year
- 7** Insurance up v previous year
- 8** Large Plumbing Costs v previous year
- 9** Regular Cleaner now paid for. £44 per month.
- 10** Break in costs in last year, with payment from Insurers in 2023-24. £1k back.
- 11** Large Expenses on Axes (£3k) which will yield future Income
- 12** Large Expenses on Peak (£3.8k) and Blackwell (£4.4k)
- 13** Plans are still being worked on to update the inside/outside of the Hut.  
This is including updating the toilets, Re-boarding Inside the hut, Painting the Outside of Hut.
- 14** All accounts Group, Beavers, Cubs & Scouts have all been checked for accuracy.

# 1st Shottery Scout Group Final Accounts

April 2023-March 2024

INCOME		2023-2024
<b>SUBSCRIPTIONS</b>		
Beavers	5,656.28	
Cubs	4,474.12	
Scouts	5,397.32	
Gift Aid	7,399.45	
<b>TOTAL SUBS</b>	<b>22,927.17</b>	
<b>FUNDRAISING</b>		
Scout Post	800.27	
Monopoly	-	
Axes	542.00	
<b>TOTAL FUNDRAISING</b>	<b>1,342.27</b>	
<b>CAMPS</b>		
Blackwell	1,174.25	
Brownsea	-	
Jump In Sleepover	-	
Great Outdoors Camp	-	
Jamaica Camp	-	
Peak District Camp	1,833.32	
Get In	-	
Medieval	199.92	
Wild West	180.88	
Sea Life	1,015.35	
Other	616.78	
<b>TOTAL CAMPS</b>	<b>5,020.50</b>	
<b>OTHER</b>		
Interest on Bank	25.18	
Donations	1,300.00	
Insurance	1,095.06	
Other	303.11	
<b>TOTAL OTHER</b>	<b>2,723.35</b>	
<b>GRAND TOTAL INCOME</b>	<b>32,013.29</b>	
EXPENDITURE		2023-2024
<b>SECTIONS</b>		
Beavers	3,441.13	
Cubs	1,597.35	
Scouts	2,658.29	
<b>TOTAL SECTIONS</b>	<b>7,696.77</b>	
<b>PREMISES OVERHEADS</b>		
Council Tax	51.20	
Water	331.86	
Electricity	614.75	
Insurance	819.09	
Plumbing	808.00	
Fire Safety	-	
Pest Control	-	
Alarm Servicing	318.54	
<b>TOTAL PREMISES OHEAD</b>	<b>2,943.44</b>	
<b>PREMISES MAINTENANCE</b>		
Repairs (Break In)	-	
Miscellaneous	-	
<b>TOTAL MAINTENANCE</b>	<b>-</b>	
<b>SCOUTING OVERHEADS</b>		
Capitation	5,871.25	
Other Insurance	-	
<b>TOTAL SCOUTING</b>	<b>5,871.25</b>	
<b>CAMPS/TRIPS Costs</b>		
Peak District	3,797.02	
Blackwell	4,439.44	
Jump In	-	
Get In	-	
Monopoly	-	
Brownsea	200.00	
Kayaking	-	
Youlbury	378.00	
Other (Survival/Dragonboat/Ray Mears)	1,678.20	
Photo Competition	101.20	
<b>TOTAL CAMPS</b>	<b>10,593.86</b>	
<b>OTHER</b>		
General equipment	314.36	
Axes	3,055.82	
Leaders' Uniform	456.78	
Clothing	-	

Badges/Neckers/Woggles	1,740.07	
OSM Fees	162.50	
Email /Wifi	212.26	
Gifts	90.00	
Bank Fees	60.00	
Cleaning	584.39	
Other	1,370.15	
<b>TOTAL OTHER</b>		<b>8,046.33</b>
<b>TOTAL</b>		<b>35,151.65</b>
Loss on year	<b>Loss = + / Gain = -</b>	<b>3,138.36</b>

<b>Balance at 06/04/2023</b>		<b>17,436.62</b>
	Made up of:	
	Cash	218.47
	CAF	17,218.15

<b>Balance at 05/04/2024</b>		<b>14,298.26</b>
	Made up of:	
	Cash	703.74
	CAF	13,594.52

<b>Section Bank Balances as at 05/04/24</b>		
Tuesday Beavers		134.12
Wednesday Beavers	-	40.53
Monday Cubs		681.74
Thursday Cubs	-	106.77
Tuesday Scouts		5.11
Wednesday Scouts	-	133.47
<b>TOTAL</b>		<b>540.20</b>

Notes

- 1 Subs back up to normal levels with increase up to £12 p.m.
- 2 Gift Aid. Total £7.4k (Up to Date as at 05.04.24)
- 3 Total Income Up but also costs
- 4 Capitation £5.9k. Large Increase from previous
- 5 Water usage up v previous
- 6 Electricity usage slightly down v last year
- 7 Insurance up v previous year
- 8 Large Plumbing Costs v previous year
- 9 Regular Cleaner now paid for. £44 per month.
- 10 Break in costs in last year, with payment from Insurers in 2023-24. £1k back.
- 11 Large Expenses on Axes (£3k) which will yield future Income
- 12 Large Expenses on Peak (£3.8k) and Blackwell (£4.4k)
- 13 Plans are still being worked on to update the inside/outside of the Hut.  
This is including updating the toilets, Re-boarding Inside the hut, Painting the Outside of Hut.
- 14 All accounts Group, Beavers, Cubs & Scouts have all been checked for accuracy.