

Trusteed Report 2019-2020

The year started with the news that we had been successful in obtaining a grant of £24,750 from the Welsh Government for the renovation of the toilet block and a further grant from Enhancing Pembrokeshire to help with the integrating of the toilet block into the centre, and the adaption of the stage to allow ground level access from the main hall into the kitchen. This grant was for £4,800. The work on the toilet block was started in late January but came to a halt on the 19th of March as the country came to a halt because of the Covid 19 Pandemic and the subsequent lockdown. This brought to an end all the centre activities and the meeting nights arranged by the user groups.

The fundraising efforts arranged for April in the form of a concert and a Grand Raffle had also to be postponed, fortunately the raffles had not gone to the printers, so no expense was incurred.

Fortunately we were able to secure a Welsh Government Covid Grant through Pembrokeshire county council, of £10,000 and £1,000 during the year to help with the fact that we were unable to open the centre at all.

Work on the toilet block did continue slowly after lockdown ended and was completed over the Summer with the other works completed by mid November. Coming to the end of the financial year we have just entered another lockdown and the Center is currently closed again.

WAE

Alwyn Evans (secretary)

Crosswell Youth Community Centre

Income and Expenditure 1Jan19 to 30 Dec20

Income
 Welsh Government £24,750.00
 Enhancing Pembrookeshire CC 1st £1,350.00
 Pembrookeshire CC Covid £10,000.00
 Pembrookeshire CC Covid £1,000.00

Refund Swalec £116.17
 Refund Swalec £131.12

Llog £0.01
 Tal am fenthlyg Neuadd Aelwyd £60.00
 £37,407.30

mewn llaw 1 1 120 Cyfredol £878.80
 Cadw £5.29
£884.09
 £525.00
£1,409.09
 £37,407.30
 £31,080.34
£7,736.05

current account £10,655.75
 deposit £5.30

Siec heb fynd trwyddo £3,450.00
 credit heb fynd trwyddo 2019 £525.00
£10,661.05
£7,736.05

Expenditure

PCC building Regs D C John £26,100.00
 D C John £3,450.00

Ysiwrrant £594.71
 Chubb Fire Erx £155.96

Swalec 2020

£309.67
£31,080.34

136.31
 40.48
 132.88
 309.67

Archwiliwyd a chafwyd yn gywir

Stephen Vaughan

Stephen Vaughan

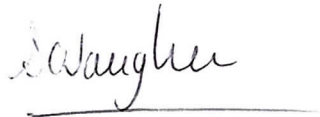
16/11/21

CROSSWELL YOUTH COMMUNITY CENTRE

Checked the accounts and found correct. Very quiet year due to COVID. All income was from grants to do with renovating the hall. All expenditures were to pay Builders to renovate it and hall expenses such as electricity and insurance.

Susan Vaughan

16/11/2021

A handwritten signature in dark ink, appearing to read 'S. Vaughan', written over a horizontal line.