



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **April 1st 2020** To **March 31st 2021**

Charity name: GOYTRE VILLAGE HALL

Charity registration number 524343

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide a safe,pleasant,welcoming building for the use of the community
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The hall is used by a number of groups including various keep fit classes.a meeting place for several societies, a pop up weekly Post Office and a social club
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees are satisfied that they meet the need for public benefit

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The charity does not make grants
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The hall provides an essential local focus for the people of the community. The pop up post office has continued to open as an essential service throughout the pandemic. The hall was able to open from September to December for exercise, craft classes and the social club with an appropriate risk assessment. Whilst the number of groups and times at which the hall was open was severely curtailed, the hall was still able to provide a clear public benefit at a time of great need.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity has a surplus
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The reserves are kept to finance the upkeep of the hall
Amount of reserves held	Para 1.22	£31,241
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Income from groups using the hall has been severely restricted. However this has in part been offset by Welsh government grants.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Loss of income due to: -Risk of a third lockdown and hall having to shut down again -Persuading groups and users to use the hall again
Other		

Structure, Governance and Management

Description of charity's trusts:		Goytre Village Hall
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The committee members are trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Goytre Village Hall
Other name the charity uses	
Registered charity number	524343

Charity's principal address	Newtown Rd, Penperlleni,Pontypool,NP4 0AW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	S A Carr			
2	I.D.Sheen	Chair		
3	O.Dodd			
4	C. Fodden	Treasurer		
5	P.Minor			
6	J. Melmoth			
7	D.Melmoh			
8	P Daniel	Vice Chair		
9	J Butler			
10	F Parry			
11	A Jones			
12	M Jones			
16	G Catlin			
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

I.D.Sheen

Full name(s)

Idwal David Sheen

**Position (eg
Secretary, Chair, etc)**

Chair

Date

18/5/21

BALANCE FROM LAST YEAR	
TOTAL	IN
TOTAL	OUT
PROFIT ON YEAR	
BALANCE TO DATE	
INCOME	FROM HALL
SPORTS & SOCIAL CLUB	
BOWLS CLUB	
ORNITHOLOGICAL (INCL. INSURANCE)	
OTHER RENTAL INCOME FROM CLUBS & PRIVATE PARTIES	
BINGO WEDNESDAY	
GRANT MON CC	
GRANT MON CC	
GRANT MON CC	
GRANT - MON CC	
GRANT - MON CC	
TOTAL IN	
HALL EXPENDITURE	
COST OF CLEANING VILLAGE HALL	
INSURANCES & LICENCES	
GAS (BRITISH GAS)	
ELECTRICITY (BRITISH GAS)	
BULB ELECTRICITY & GAS	
WELSH WATER	
ALTERATIONS TO ARTHUR MORRIS LOUNGE	D HOPKINS
BINGO EXPENSES	
DECORATING ROSS POVEY	
GENERAL MAINTENANCE TO HALL	
GARDENING	CHRIS
MON.C.C. RATES	
BLACKWOOD FIRE	
SUNDRIES STAMPS,TOILET ROLLS,CLEANING MATERIALS,FLOWERS ETC.	
TOTAL OUT	

£30,335.89
£27,742.20
£26,836.16
£906.04
£31,241.93

£3,187.20
£370.00

£1,219.00
£0.00
£10,000.00
£4,000.00
£2,966.00
£3,000.00
£3,000.00

£27,742.20


£3,521.00
£1,091.45
£1,218.50
£1,576.69
£854.00
£1,376.48
£15,840.00
£0.00
£422.00
£220.00
£0.00
£310.00
£341.43
£0.00
£0.00
£0.00
£0.00
£64.31

£26,836.16



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report
on the accounts

Report to the trustees/ members of	GOYTRE VILLAGE HALL
On accounts for the year ended 31/3/2021	Charity no (if any) 524343
Set out on pages	1 ATTACHED
Responsibilities and basis of report	<p>I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended</p> <p>As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").</p> <p>I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.</p>
Independent examiner's statement	<p>I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in any material respect:</p> <ul style="list-style-type: none">accounting records were not kept in accordance with section 130 of the Act orthe accounts do not accord with the accounting records <p>I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p> <p><i>* Please delete the words in the brackets if they do not apply.</i></p>
Signed: 	Date: 30.4.2021
Name:	KEITH R. COATES
Relevant professional qualification(s) or body (if any):	A.I.C.B.
Address:	16 LONGHOUSE BARN, PENPERLLWENI, PONTYPOOL MONMOUTHSHIRE NP4 0AX