

Trinant Community Centre Annual General Meeting (AGM)

Chairpersons Report delivered on Monday 2nd March 2026

I have been the chairperson for many years and following the closure of the local Methodist Church left me feeling bereft and fumbling where I could continue my Christian faith and work within our community. I previously stated the Church had tried several avenues to share the love through offering several groups etc, but, no uptake. However, I am proud to share the Community Centre became my renewed focus of sharing my time, energy and love. In December 2022, I introduced 'Manic Mondays', later 'Chat 'n Craft', several day trips, meals, a 3rd pantomime, and so on, all have grown and become very successful. I am pleased to add existing groups are continuing to support the community centre, such as, bingo, Brownies and so on.

I successfully applied for funding from various avenues and shown in the audited accounts. This funding empowered us to improve the heating system, update the lighting, install updated sound systems and clean and paint 3 walls externally. The chat 'n craft group also received funding enabling the group to install items to continue crafting and learning new skills. The pantomime received funding to cover room hire. Several donations of costumes and scenery assisted the pantomime productions.

Hopefully, additional funding applications will be submitted to further enhance the facilities of the centre; which would initially repair the gents' toilets, replace the hall curtains and installing remote microphones to help with the pantomime and service users who may need to utilise such.

An afternoon promoting the upgrade of the centre and asking for feedback resulting in requests for more groups for fitness and young children support. To date we have not secured a fitness instructor and young children are being supported in the clinic. Personally, I anticipate seeking interest for a family activity group, some type of dance/fitness group and reinstating a walk 'n talk group during summertime. When our weather is warmer and drier, we aim to clean and paint the existing mural on the front of the centre, volunteers will always be welcome to help. We are open to suggestions to further develop the community centre.

Moving on to a negative point, as costs to run the community centre have escalated the income received is not covering outgoing expenses, showing a considerable deficit. We have sought avenues to save costs, such as the improved heating system, installing an extra internal door and updating effective lighting. However, these amendments do not meet the expenses. We are trying to hire the centre more often to raise income but as this is not

imminent we are contemplating increasing room hire. In 2024 we increased room hire for regular groups from £5 to £10 per hour and £20 for occasional or corporate service users.

We understand how this may be unwelcome; however as trustees, we have no option if we are to keep the community centre open and continue to play a pivotal role in the community and most importantly not functioning at a substantial loss. I am sure you are all aware of the current financial crisis and understand that a small increase of £2.50 an hour from £10 to £12.50 and £25 for corporate users is essential. We aim to keep costs below hiring of other such centres in our vicinity. I value your feedback on such increases intended to be bought into action on 1st April

As trustees we are responsible to the community who own the centre, we welcome others within the community who may wish to become a trustee. I wish to thank all centre patrons for their increased support and anticipate much fun and skill building during the ensuing months

Sincerely,

Jean Edmunds, Chairperson

Date	Details	Income	Chq No	Expenditure	Money To Bank
29.5.25	Zumba	15 00	Cash	11-50	
28.5.25	Welsh Water		D.D.		
4.6.25	Craft + Chat	20 00	Cash		
4.6.25	Coffee Morning	20 00	--		
10.6.25	Yu Energy Gas		D.D.	119-96	
5.6.25	Zumba	15 00	Cash		
9.6.25	Manic Monday	20 00	--		
9.6.25	Receipt Book(2)		Cash.	13-48	
11.6.25	Coffee Morning	20 00	Cash		
11.6.25	Craft + Chat	20 00	--		
12.6.25	Zumba	15 00	--		
16.6.25	Manic Monday	20 00	--		
18.6.25	Craft + Chat	20 00	--		
18.6.25	Coffee Morning	20 00	--		
23.6.25	Manic Monday	20 00	--		
25.6.25	Money To Bank.	£681-52		In Cash £695-00	
25.6.25	Coffee morning	20 00	Cash		
25.6.25	Craft + Chat	20 00	--		
26.6.25	Zumba	15 00	--		
30.6.25	Manic Monday	20 00	--		
23.6.25	SSE Elec.		D.D.	342-72	
2.7.25	Craft + Chat	20 00	Cash		
2.7.25	Coffee Morning	20 00	--		
3.7.25	Zumba	15 00	--		
10.7.25	Yu Energy		D.D.	26-23	
28.6.25	Welsh Water		--	11-50	
28.7.25	Welsh Water		--	11-50	
7.7.25	Manic Monday	20 00	Cash		
9.7.25	Coffee Morning	20 00	--		
9.7.25	Craft + Chat	20 00	--		
14.7.25	Manic Monday	20 00	--		
16.7.25	Coffee Morning	20 00	--		
16.7.25	Craft + Chat	20 00	--		
17.7.25	Zumba	15 00	--		

Cheq No Expenditure Money To Bank

Cash 11-50
D.O.
Cash

119-96

13-48

In
Cash \$695-00 / Out
\$13-48

342-72

26-23

11-50

11-50

Date	Details	Income	Cheq. No.	Expenditure	Money To Bank
17.7.25	Brownies / Rainbows	250 00	Cheq.		
21.7.25	Manic Monday	20 00	Cash		
28.7.25	Manic Monday	20 00	"		
23.7.25	Coffee Morning	20 00	"		
30.7.25	Coffee Morning	20 00	"		
10.7.25	Gavo (Panto)	800 00	To Bank	(Wind Farm Grant Scheme)	
28.7.25	Zelma lighting		Cheq 55	3,432,68	
23.7.25	C.C.T.V / Sounds		Cheq 56	2,241,74	
14.8.25	Fire Alarm Church Fire		Cheq 57	405-19	
3.8.25	Party	20 00	Cash.		
10.8.25	You Energy		D.O.	10-03	
5.8.25	Playgroup	200 00	Cash.		
6.8.25	Money To Bank	\$815-00		Cash \$815-00	
6.8.25	Craft + Chat	20 00	Cash		
6.8.25	Coffee Morning	20 00.	"		
11.8.25	Manic Monday	20 00	"		
13.8.25	Craft + Chat	20 00	"		
13.8.25	Coffee Morning	20 00	"		
14.8.25	Zumba	15 00	"		
18.8.25	Manic Monday	20 00	"		
11.8.25	Fire Alarm Service		Cheq 58	440-54	
20.8.25	Coffee Morning	20 00	Cash		
20.8.25	Craft + Chat	20 00	"		
19.8.25	Playgroup	80 00	"		
21.8.25	Zumba	15 00	"		
25.8.25	Manic Monday	20 00	"		
20.8.25	Blackwood Fire		Cheq 59	257-98	
27.8.25	Craft + Chat	20 00	Cash		
27.8.25	Coffee Morning	20 00	"		
28.8.25	Youth Club	680 00	To Bank		
31.9.25	Manic Monday	20 00	Cash		
3.9.25	Money To Bank	\$350-00		Cash \$350-00	
3.9.25	Craft + Chat	20 -	Cash		
3.9.25	Coffee Morning	20 -	"		

Date	Details	Income		Cheq. no.	
		10 00	Cash		10.03
			D.O.		
3.9.25	Choir				
10.9.25	Yu Energy	15 00	Cash.		11.50
4.9.25	Zumba		D.O.		19.50
28.7.25	Welsh Water		D.O.		
28.8.25	Welsh Water	20 00	Cash.		
8.9.25	Manic Monday	20 00	"		
10.9.25	Craft + Chat	20 00	"		
10.9.25	Coffee Morning	15 00	"		
11.9.25	Zumba		Bank Transfer		3,866-00
11.9.25	J. Warren Painter	115 00	Cash		
13.9.25	Chinese Auction	20 00	"		
15.9.25	Manic Monday	20 00	"		
17.9.25	Craft + Chat	20 00	"		
17.9.25	Coffee Morning	95 00	"		
18.9.25	Zumba		D.O.		305-88
22.9.25	SSE	20 00	Cash		
22.9.25	Manic Monday	20 00	"		
24.9.25	Craft + Chat	20 00	"		
24.9.25	Coffee Morning	20 00	"		
<u>24.9.25 Money To Bank</u>		<u>\$390-00</u>			<u>1390-00</u>
29.9.25	Manic Monday	20 00	Cash.		
28.9.25	Welsh Water		D.O.		19.50
1.10.25	Craft + Chat	20 00	Cash		
1.10.25	Coffee Morning	20 00	"		
2.10.25	Zumba	15 00	"		
10.10.25	Yu Energy		D.O.		59.67
6.10.25	Manic Monday	20 00	Cash		
8.10.25	Coffee Morning	20 00	"		
8.10.25	Craft + Chat.	20 00	"		
9.10.25	Zumba	15 00	"		
10.10.25	Bing C.C.B.C.		Overpaid		298-00
13.10.25	Manic Monday	20 00	Cash.		
14.10.25	P. Lloyd Band	20 00	"		
15.10.25	Coffee Morning	20 00	"		
25.9.25	Zumba	15 00	"		

Date	Details	Income	Chq No.	Expenditure	Money To Bank
15.10.25	Craft + Chat	20 00	Cash		
20.10.25	Manic Monday	20 -	"		
22.10.25	Craft + Chat	20 -	"		
22.10.25	Coffee Morning	20 -	"		
23.10.25	Zumba	15 -	"		
24.10.25	Bowries / Rainbows	140 -	"		
27.10.25	Manic Monday	20 -	"		
27.10.25	Lights For Panto		Cash	£37 - 00	
29.10.25	Coffee Morning	20 00	"		
29.10.25	Craft + Chat	20 00	"		
3.11.25	Manic Monday	20 00	"		
5.11.25	Money To Bank	£503 - 00		Money out £37 - 00	£503 - 00
10.11.25	YU Energy		D.R	107 - 09	
5.11.25	Craft + Chat	20 00	Cash		
5.11.25	Coffee Morning	20 00	"		
6.11.25	Zumba	15 00	"		
3.11.25	Churches Fire		Chq 62	177 - 90	
28.10.25	Welsh Water		D.P	19 - 50	
10.11.25	Manic Monday	20 00	Cash		
12.11.25	Coffee Morning	20 00	"		
12.11.25	Craft + Chat	20 00	"		
8.11.25	Tabb Top Sale	109 50	"		
10.11.25	Plaque for Olive		Cash	74 - 00	
13.11.25	Zumba	15 00	"		
17.11.25	Manic Monday	20 00	"		
19.11.25	Coffee Morning	20 00	"		
19.11.25	Craft + Chat	20 00	"		
20.11.25	Zumba	20 00	"		
24.11.25	Manic Monday	20 00	"		
26.11.25	Craft + Chat	20 00	"		
26.11.25	Coffee Morning	20 00	"		
27.11.25	Zumba	20 00	"		
28.11.25	Welsh Water		D.D	19 - 50	
1.12.25	Manic Monday	20 00			
3.12.25	Money To Bank	£345 - 50		Money Out £74 - 00	£345 - 50

Date		Details	Income		chq. no	Expenditure	
26.10.26		Zumba	20	00	Cash	284	52
3.11.26		Yu Energy	40	00	Cash		
4.11.26		Manic Monday 2wks	110	00	"		
6.11.26		2wk Craft + Chat	40	00	"		
6.11.26		2wk Coffee morning	20	00	"		
7.11.26		2wk Zumba	18	00	"		
8.11.26		Art Class					
13.11.26		Money To Bank	525	00			
13.11.26		Craft Class	20	00	Cash		
13.11.26		Coffee morning	20	00	"		
13.11.26		Paul Hoyal Band	10	00	"		
9.11.26		Table Top Sale	165	20	"		
13.11.26		CCBC Rent			chq. 34	1	00
15.11.26		Art Class	15	00	"		
16.11.26		Photo Shoot Shirley	30	00	"		
18.11.26		Manic Monday	20	00	"		
18.11.26		Churches Fire			chq. 35	420	50
20.11.26		Craft + Chat	20	00	Cash		
20.11.26		Coffee morning	20	00	"		
21.11.26		2wks Zumba	20	00	"		
22.11.26		Art Class	15	00	"		
22.11.26		Play Group	360	00	"		
25.11.26		Manic Monday	20	00	"		
25.11.26		Angel Service	20	00	"		
27.11.26		Money To Bank	755	20			
27.11.26		Coffee Morning	20	-	Cash		
27.11.26		Craft + Chat	20	-	"		
28.11.26		Zumba	10	-	"		
29.11.26		Art Class	18	-	"		
2.12.26		Manic Monday	20	-	"		
2.12.26		Yu Energy			D.O.	522	00
28.11.26		Welsh Water			D.O.	15	50
		Electric			DD		
4.12.26		Craft + Chat	20	-	Cash		

Date	Details	Income	Cheq No	Expenditure	Balance
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4.12.24	Coffee Morning	20 -	Cash		
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5.12.24	Zumba	10 -	"		
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9.12.24	Manic Monday	20 -	"		
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11.12.24	U.King		cheq 36	140-38	
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12.12.24	Zumba	10 -	Cash		
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13.12.24	Photo Shoot.	20 -	Cash		
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28.12.24	Towergate Ins.		Cheq 37	1,922-14	
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11.12.24	Coffee Morning	20 -	Cash		
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18.12.24	Coffee morning	20 -	"		
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18.12.24	Craft + Chat	20 -	"		
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20.12.24	Carol Service	20 -	"		
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23.12.24	Manic Monday	20 -	"		
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28.12.24	Panto Practice	30 -	"		
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30.12.24	" "	30 -	"		
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31.12.24	Yu Energy Gas		D.O.	378-82	
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28.12.24	Welsh Water		D.O.	15-50	
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22.11.24	Apologies - Barclays	100 -	To Bank		
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	Interest To Date	14 30	"		
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25.11.24	Angels	15 00	Cash		
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8.1.25	Money To Bank				£363-00
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Total Money In £10,932-69

Jan - Dec 2024

Total Money Out £12,014-24

Deficit £1,081-55.

Year		Income		Cheq No		Expenses	
Date	Details						
		50	00	Cash			
2.1.25	Panto Practice	40	-	"			
3.1.25	Panto	40	-	"			
4.1.25	Panto	20	-	"			
6.1.25	Manic Monday			D.D.	378	-82	
8.1.25	yu Energy Gas	20	-	Cash			
8.1.25	Coffee Morning	20	-	"			
8.1.25	Craft + Chat	10	-	"			
9.1.25	Zumba	640	-	To Bank			
10.1.25	Tuition Fees	240	-	"			
6.1.25	Youth Club	20	-				
12.1.25	Paul Lloyd Band			"			
13.1.25	Manic Monday	20	-				
15.1.25	Money To Bank						
				D.D.	15	15	
28.1.25	Welsh Water	20	-	Cash			
15.1.25	Coffee Morning	20	-	Cash			
15.1.25	Craft + Chat	10	-	"			
16.1.25	Zumba	180	-	"			
16.1.25	Pericium Meeting	20	-	"			
20.1.25	Manic Monday	20	-	"			
22.1.25	Coffee Morning	20	-	"			
22.1.25	Craft + Chat	10	-	"			
23.1.25	Zumba	20	-	"			
27.1.25	Manic Monday				140	Cash	180 chequ
29.1.25	Money To Bank						1320-00
29.1.25	Craft + Chat	20	-	"			
29.1.25	Coffee Morning	20	-	"			
30.1.25	Zumba	10	-	"			
3.2.25	Manic Monday	20	-	"			
10.2.25	yu Energy Gas			D.D.	652	-51	
5.2.25	Coffee Morning	20	-				
5.2.25	Craft + Chat	20	-				
6.2.25	Zumba	10	-				
9.2.25	Paul Lloyd Band	20	-				
10.2.25	Manic Monday	20	-				