

Ystrad Mynach Boy's & Girl's Club Trustees Annual Report

Year Ending 30th April 2025

Registered Charity Name: Ystrad Mynach Boy's & Girl's Club

Charity Registration Number: 524272

Principal Office: Lisburn Road Ystrad Mynach Caerphilly CF82 7AS

Trustees: Mr A Rogers, Mr M Davies, Mr M Griffiths, Mr R Herold, Mr K Pritchard, Mr C Griffith

Bankers: Barclays Bank Ystrad Mynach

Structure, Governance and Management

The Constitution of the Ystrad Mynach Boys & Girls Club is a trust deed dated 12th Sept 1961 and the Charity was registered with the Charity Commission on the 15th Dec, 1961. Trustees are elected annually at the Clubs AGM along with its Officers, and committee, meetings are held on the last Friday of each month.

Objectives and Activities

The club provides a safe haven for social interaction with fellow members through sports and creative learning activities.

Facilities and Equipment

The club has a full-size snooker table, two pool tables, three table tennis tables, a 5ft screen and projector as well as 9 computers. All of these things when added to the selection of electronic games such as the Wii and X Box and a 42 inch TV to display them on ensure that the members, these are used on a daily basis and ensure that the members have a wide variety of activities to keep them occupied .

There is also a multi-purpose hall which is used to provide a variety of indoor sports, for which the club has equipment. The sports which are played most often are football, netball, dodgeball and badminton. It is also used for concerts, plays, dances and presentation evenings.

Achievements and Performance

Following the regeneration of the club, the club, up to this year, had continued to maintain steady membership numbers. However, problems, which will be discussed at a later point, have meant that membership has dropped. Social media campaigns have initially provided boosts, but we are still not where we would aspire to be and will continue to target new members through a variety of initiatives.

Struggles

The last 12 months have proved very difficult for us because we discovered damage to the sports hall roof which meant that we have been unable to use it since May 2024. This has affected the club immensely, membership has fallen which has meant that income generated

through other sources has also fallen. This allied to the fact that gas, electricity, food, rates etc have all increased meant that we had no option but to increase the weekly membership subscription to £2. Still good value for money in our opinion.

Our attempt to increase the club's useable space by erecting a gazebo/canopy doesn't seem to have worked as well as we would have liked but we're currently looking at ways to improve its appeal.

Financial Review

The club's funds are looking healthy at present but still need to be closely monitored. The continued support of local businesses and grants from local councils and community organisations have helped a lot with this.

Plans for the Future Periods

We are continually looking at our programme of activities and our staffing levels and actively trying to recruit some younger volunteers/staff/officers to our ranks. We are having some success with this aim, but we cannot rely too heavily on the continued commitment of the volunteers as time and family commitments must take priority. Ken Pritchard Jnr has completed his level 2 qualification in youth work and is scheduled to start his level 3 in October. Hopefully this means that the experience and knowledge that is within the club can be passed down to the next generation. This would enable the club to progress and allow the new officers to forge their own achievements and add to the rich history of the club.

We have received a grant of £18,500 from the National Lottery to possibly employ two youth leaders and take some members to a well-being weekend to The Lodge, Bridgend in early August 2025.

Responsibilities of the Trustees

The trustees are responsible for the keeping of proper accounting records which discloses with reasonable accuracy, at any time, the financial position of the club. This enables us to ensure that the financial statement complies with the Charities Act 1993. The trustees are also responsible for safeguarding the assets of the club and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees: Lisburn Road, Ystrad Mynach, Caerphilly, CF82 7AS.

Trustee signature

K. J. Pritchard

Position Held: Chairman

Date 19/5/25

Name:

KENNETH JOHN PRITCHARD

Trustee signature

Chen Griffiths

Position Held: Secretary

Date 19/5/25

Name:

CHEN GRIFFITHS

Ystrad Mynach Boys and Girls Club - Profit And Loss Report

Account: *** ALL ***

From : 01/05/2024

To : 30/04/2025

Category	%	Income	Expense	Balance
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Income

Donations	4%	1,465.00		1,465.00
Game Charges	0%	90.00		90.00
Grants	58%	20,580.19		20,580.19
Membership subs	9%	3,368.00		3,368.00
Rebate	2%	565.08		565.08
Rent	18%	6,504.00		6,504.00
Shop Takings	9%	3,055.00		3,055.00
Income Total		35,627.27		35,627.27

Expense

BT	3%		510.75	(510.75)
Caretaker	6%		1,280.00	(1,280.00)
CCBC Service charge	0%		54.44	(54.44)
Cleaner	10%		2,000.00	(2,000.00)
Club activities	8%		1,677.19	(1,677.19)
Club Maintenance	35%		7,091.93	(7,091.93)
Donations / Gifts	-7%	1,500.00		1,500.00
Electricity bill	12%		2,470.20	(2,470.20)
Gas bill	7%		1,350.13	(1,350.13)
Insurance	9%		1,849.08	(1,849.08)
Membership Fees	0%		30.00	(30.00)
Miscellaneous	0%		63.50	(63.50)
Shop supplies	13%		2,633.75	(2,633.75)
Sports equipment	0%		83.00	(83.00)
TV Licence	1%		171.25	(171.25)
Water charges	2%		475.50	(475.50)
Expense Total		1,500.00	21,740.72	(20,240.72)

Grand Total:	37,127.27	21,740.72	15,386.55
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CASH PROFIT / (LOSS) :	15,386.55
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Date: 10th September 2025

To Whom It May Concern,

Independent Accountant's Report on the Accounts of Ystrad Mynach Boys and Girls Club

I confirm that I have reviewed the financial records of **Ystrad Mynach Boys and Girls Club**, a registered charity, for the financial year ending **30th April 2025**.

The accounts have been prepared in accordance with the relevant provisions of the **Charities Act 2011**, and the applicable framework for accounting and reporting by charities in the UK, namely the **Charities SORP (Statement of Recommended Practice)** where applicable.

I have carried out a review of the income and expenditure records, bank statements, receipts, and supporting documentation provided by the club's committee. Based on the information made available to me, I am satisfied that the accounts:

- Reflect a true and fair view of the charity's financial position for the stated period;
- Are properly prepared in accordance with the charity's constitution and applicable regulations;
- Have been maintained with adequate supporting records and documentation.

The total income and expenditure fall below the statutory audit threshold and, as such, this is an independent examination rather than a full statutory audit.

This verification is given in good faith based on the records reviewed and the information supplied by the charity's management and trustees.

If you require any further clarification, please do not hesitate to contact me.

Please do not hesitate to contact us if you require further information.

Yours Sincerely

M Z Shah

Mohammed Zafor Shah

Partner

MAAT(Membership non:10267214)

BA(Hons)Accounting(ACCA Accredited)

On behalf of St David's Partnership Accountants