Trustees' Annual Report for the period

Period start date: **From** 01/04/2024 — Period end date: **To** 31/03/2025

Section A Reference and administration details

Charity name	Cefn Cribwr Community Association
Other names charity is known by	N/A
Registered charity number (if any)	524267
Charity's principal address	Bridgend County Borough Council
	Civic Offices
	Angel Street
	BRIDGEND
	Postcode **CF31 4WB**

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Bridgend County Borough Council	Local Authority		Bridgend CBC
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Not applicable

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	SCHEME OF 23 MARCH 1972
How the charity is constituted	Constitution
Trustee selection methods	Elected at the Annual General Meeting for the management committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The trustee for the charity is Bridgend County Borough Council but a management team of volunteers run the centre on a day to day basis.

Bridgend County Borough Council carries out the annual risk assessment of the building and the committee manage this on a daily basis.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote to the inhabitants of Cefn Cribwr Community Council area and the neighbourhood without distinction of sex or political or religious or other opinions by associating the local authorities, voluntary organisations and inhabitants in a common effort to advise and provide facilities in the interests of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants.

To establish or secure the establishment of a Community Centre and to maintain or manage, or to co-operate with and local statutory authority in the maintenance and management of, such a centre for activities promoting by the association and its constituents in furtherance of the above objects.
The Association shall be non–party in politics and non-sectarian in religion.
The Association shall have power to affiliate with the National Federation of Community Organisation and to other organisations with similar charitable object.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Charitable Activities for Public Benefit

The charity provides a range of activities and services that support health, wellbeing, social inclusion, recreation, and community engagement for local residents of all ages.

Regular Community Activities

- **Community Pantry** – held every Tuesday from 12pm–2pm, operating weekly throughout the year. We regularly have 12 people using the pantry but these are not necessarily the same people each week. The families also benefit giving the pantry a much wider reach than the numbers attending.
- **Warm hub & chatty café** – held at the same time, every week, as the community pantry, the centre offers free hot and cold drinks plus biscuits not just in the winter and autumn but also in the spring and summer. The chatty café helps tackle fuel poverty providing a warm safe place for people in the colder weather and also addresses social isolation. In addition, partners like Bridgend Care and Repair attend the sessions to provide support, information and guidance about their services.
- **Chair Aerobics Exercise Class** – held once a week to support mobility and wellbeing.
- **Karate and Family Fitness Sessions** – held twice weekly, benefiting approximately 25 participants.
- **Wrestling Lessons** – held twice weekly, with a monthly wrestling show, benefiting around 40 participants.
- **Health and Wellbeing Support Group** – meets twice monthly and supports approximately 15 beneficiaries.
- **Guitar Band Practice** – weekly sessions involving around 5 participants.
- **Local Band Rehearsals** – ad hoc use of the venue for rehearsals, involving around 6 participants.
- **Sound Bath Sessions** – held quarterly, benefiting approximately 10 attendees.

Community and Organisational Use

- **Community Council Meetings** – held monthly with around 10 members attending.
- **Committee Meetings** – held monthly with approximately 10 members attending.

Faith and Cultural Activities

- **Love World Church** – a Nigerian community church group using the venue twice monthly and every Sunday, benefiting around 30 attendees.

Events and Community Engagement

The venue is also used for a variety of community events, parties, meetings, and seasonal activities, including a Christmas Fayre and other ad hoc bookings. The largest events attract over 100 attendees.

Garden Club and Seasonal Events

The local Garden Club hosts several well-attended community events at the venue, including:

- **Open Gardens Day** – featuring plant sales, refreshments, and tractors, attended by approximately 130 people.
- **Pet Show** – attended by around 50 people.
- **Agricultural Show** – attended by approximately 70 people.
- **Halloween Parties** – attended by around 40 people.

These activities demonstrate the charity's ongoing commitment to providing facilities and opportunities that improve community wellbeing, encourage participation, reduce isolation, and promote social cohesion for the public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

There are 12 volunteers that support the Association throughout the year:

Some of these are involved in the collecting food, shopping, packing bags and support the delivery of the pantry. The volunteers also support the organisation and delivery of community events that we hold throughout the year.

There are 10 volunteers that form the management committee and manage the day to day running of the building and liaise with Bridgend County Borough Council.

The Council carries out the repairs to the building and we currently waiting for the roof to be replaced. However, the committee also carries out fundraising to support the maintenance of the building.

Section D Achievements and performance

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Summary of the main achievements of the charity during the year

Main Achievements During the Year

- The Community Pantry continued to provide vital support to approximately 12 beneficiaries and their families each week throughout the year. While the same individuals do not attend every week, the charity currently has around 120 people registered for support. The overall impact is significantly wider, as the food provided also benefits family members within each household.

- The centre successfully hosted a **VE Celebration Event** in June 2025. The venue was decorated for the occasion and approximately 86 people attended. The event included an afternoon tea, a pianist performing wartime songs, and opportunities for older members of the community to share wartime reminiscences. The event was attended by the Mayor and the Sheriff of Glamorgan, helping to strengthen community engagement and intergenerational connections.

- The charity organised its annual **Village Christmas Fayre**, which included 20 stall holders and a Santa's Grotto. The event attracted approximately 100 attendees and raised around £800 to support the ongoing work of the charity and maintenance of the community facility.

- Significant progress has been made in improving and preserving the community building. The charity has been working closely with Bridgend County Borough Council (BCBC) on a major roof replacement project, with work expected to commence shortly.

- Additional building improvements completed during the year included improved storage facilities, installation of new doors, replacement cladding in the entrance area, and repair and re-rendering of the front walls. These works have enhanced both the appearance and functionality of the building for community users.

- The charity has also successfully ring-fenced approximately £25,000 towards future internal repairs required due to the age and condition of the building. These repairs will be undertaken following completion of the roof replacement works, ensuring the long-term sustainability of the facility for community use.

The following improvements have also gone ahead – improvement of the storage facilities, installation of new doors, replacement of the cladding on the entrance space and the front walls have been repaired and re rendered.

The work of the roof is still to be completed. Once the roof is done, the management committee have raised approx. £25,000 over a number of years, which is ring fenced to cover the internal repairs required due to the age of the building.

Section E Financial review

Brief statement of the charity's policy on reserves	The reserves policy is to maintain unrestricted reserves equivalent to approximately six months of running costs. This is to ensure the management committee can continue operating effectively, meet its financial obligations, and provide continuity of services and activities for the community in the event of unexpected costs or reductions in income. The management committee to aim keep 6 months running costs in the bank. Our reserves are currently higher than usual as have ringfenced £25,000 for internal repairs. We are waiting for the work on the roof of the building to be completed then the internal repairs can proceed.
Details of any funds materially in deficit	None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal sources of funding include income from hall and venue hire, fundraising events such as the annual Christmas Fayre, community donations, grants, and contributions received through activities and group bookings. Additional support has also been received towards building improvement works and community projects.

The charity's principal sources of funding during the year included:

- A facilities grant of £7,500 from Bridgend County Borough Council (BCBC). This allows us to cover the utilities bills for the building.
- A grant of £3,000 from the local Community Council to support the running costs.
- Grant funding from Bridgend Association of Voluntary Organisations (BAVO), including a Food Grant of £1,355 to provide essential equipment for the pantry and cover food costs.
- Hire income from use of the facilities totalling approximately £10,296.
- Around £1,000 raised through fundraising activities and donations.

These funding streams have enabled the management committee to continue delivering community activities, maintain the building, and support local residents throughout the year.

The expenditure has primarily supported the ongoing operation and maintenance of the community building to ensure it remains accessible, safe, and welcoming for public use. Core running costs include electricity, heating, waste collection, internet services, and insurance.

Funding spent on these essential costs has enabled the building to remain open throughout the year and provide a warm and safe environment for community activities, particularly during the winter months. This has supported the charity's objectives of promoting community wellbeing, reducing social isolation, and providing facilities for recreation, support groups, health and wellbeing activities, and local events for the benefit of the wider community.

Section F Other optional information

The Gross income in 2022_23 was £16.36 k and then £17.10k in 2023_24. The funding level has increased substantially in 2024_25 because of the funds for the internal work to the building which has been delayed by the work to the roof.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	HUW JOHN DAVID	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	26.05.2026	

CHARITY COMMISSION FOR ENGLAND AND WALES

Charity Name	No (if any)

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants	13,535	-	-	13,535	3,006
Hire income	10,297	-	-	10,297	7,813
Voluntary Donations	2,436	-	-	2,436	3,430
Other	26	-	-	26	2,732
Sub total *(Gross income for AR)*	26,294	-	-	26,294	16,981
A2 Asset and investment sales, (see table).					
Interest	135	-	-	135	123
	-	-	-	-	-
Sub total	135	-	-	135	123
Total receipts	26,429	-	-	26,429	17,104
A3 Payments					
Direct charitble expenditure	17,374	-	-	17,374	14,574
Sub total	17,374	-	-	17,374	14,574
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	17,374	-	-	17,374	14,574
Net of receipts/(payments)	9,055	-	-	9,055	2,530
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	9,055	-	-	9,055	2,530

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	6,520	-	-
	Petty Cash	177	-	-
	Total cash funds	6,697	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Debtors	500	-	-
	Deposit Account	21,796	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	None		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	mandy baldwin	mandy baldwin	28/10/26
	secretary C.C.C.A		

Accounts 2024 -2025

We Certify on behalf of Cefn Cribwr Community Association Committee have been submitted and in our opinion the balance sheet together with the income and expenditure and other accounts show a true reflection of the state of affairs f the Association.

For and on behalf of the Community Association

HDd ..... ME Thomas .....

Cllr. Huw David
Chairman C.C.C.A.
30th March 2026

Mary Thomas
Vice-Chair C.C.C.A.
30th March 2025

I CERTIFY THAT I HAVE EXAMINED THE BOOKS OF THE CEFN CRIBWR COMMUNITY ASSOCIATION AND IN MY OPINION THE BALANCE SHEET TOGETHER WITH THE INCOME AND EXPENDITURE AND OTHER ACCOUNTS SHOW A TRUE REFLECTION OF THE STATE OF THE AFFAIRS OF THE ASSOCIATION

K. G Burnell 21/10/26