

Baglan Boys and Girls Club -Trustee Report

Charity No: 524226

Introduction

Baglan Boys and Girls Club has been based at the Evans Bevans Playing Fields since the 1960s. Throughout its long history, the charity has remained dedicated to providing high-quality community facilities that support a wide range of sporting and recreational activities.

A number of local clubs continue to benefit from the facilities managed by the charity, including Baglan Dragons Football Club, Baglan Cricket, Netball Wizards, Baglan Rugby, Port Talbot Cricket, and Cricket Wales. The Trustees remain committed to ensuring that these facilities continue to serve the community of Baglan and the surrounding districts, in line with the charity's founding purpose.

Governance and Management

The Trustees have maintained diligent and transparent management practices throughout the year. Updated policies and procedures are available on the charity's website (Baglanbgc.co.uk), ensuring openness and accountability.

During the reporting period, two football clubs—Baglan Dragons and Baglan Boys and Girls Club—made full use of the facilities. In August 2024, these clubs merged to create a clearer development pathway for players. Despite the merger, both organisations continue to operate as members of Baglan Boys and Girls Club.

Charitable Activities and Impact

The Trustees have focused on ensuring the long-term sustainability of the charity and increasing its capacity to invest in improvements to the facilities. Through active fundraising efforts, grant applications, community events, and sponsorship arrangements, the charity has progressed several key projects, including:

- Expanding community spaces
- Upgrading electrical infrastructure
- Enhancing accessibility and inclusivity of facilities

The appointment of new Trustees has further strengthened governance and expanded the charity's capacity, introducing new ideas, initiatives, and energy to support ongoing development.

Additionally, the charity has been able to broaden support for inclusion groups, ensuring that the facilities remain accessible, welcoming, and beneficial to all members of the community.

Commitment to the Future

The Trustees and Management Committee remain resolute in their ambition to uphold and promote the charity's mission. Their continued dedication ensures that Baglan Boys and Girls Club remains a valued and sustainable resource for the community, providing high-quality facilities and meaningful opportunities for sport, recreation, and community engagement.

The balance as of 31.03.2025 was £139,179 of which £103,689 is restricted funds

For and on behalf of Baglan Boys and Girls club

Anne Louise Taylor

Trustee

	Baglan boys and girls club	524226	CC16a	
	Receipts and payments accounts			
	For the period from	1st April 2024		To

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Grants		£ 47 755	-	£ 47 755	£ 137 661
Fundraising	£ 3 758	£ -	-	£ 3 758	£ 11 493
Interest	£ 495	£ -	-	£ 495	£ 1 127
Membership subscriptions	£ 12 514	£ -	-	£ 12 514	£ 43 825
Facility Hire	£ 42 813	£ -	-	£ 42 813	£ 37 313
Junior Football	£ 8 129	£ -	-	£ 8 129	£ -
Sub total (Gross income for AR)	£ 67 708	£ 47 755	-	£ 115 463	£ 231 419
A2 Asset and investment sales, (see table).					
	0	0	-	£ -	
	0	0	-	£ -	-
Sub total	0	0	-	£ -	0
Total receipts	£ 67 708	£ 47 755	-	£ 115 463	£ 231 419
A3 Payments					
Building Repairs	£ 14 215		-	£ 14 215	£ 19 596
Building Project/ Costs		£ 31 800	-	£ 31 800	£ 9 432
Utilities	£ 9 201		-	£ 9 201	£ 8 910
Insurance	£ 476		-	£ 476	£ 5 398
Project related to Grants - new Tractor			-	£ -	£ 33 888
Project related to Grants - Other		£ 30 204	-	£ 30 204	£ 9 627
Cost of fundraising	£ 1 634		-	£ 1 634	
Junior football costs	£ 34 568		-	£ 34 568	£ 7 202
Sub total	£ 60 093	£ 62 004	-	£ 122 097	£ 94 053
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	£ 60 093	£ 62 004	-	£ 122 097	£ 94 053
Net of receipts/(payments)	£ 7 615	£ 14 249	-	£ 6 634	£ 137 366
A5 Transfers between funds	-		-	-	-
A6 Cash funds last year end	£ 21 611	£ 115 526	-	£ 137 137	
Cash funds this year end	£ 31 004	£ 103 689	-	£ 134 693	£ 137 137

Section B Statement of assets and liabilities at t

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Treasurer Bank - 95 days reserve Bank - 2nd account Total cash funds	£ 1 050 £ - £ 29 954 £ 31 004	£ - £ 103 689 £ - £ 103 689	
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval



Section A

Independent Examiner's Report

Report to the trustees

Charity Name

BAGLAN BOYS & GIRLS CLUB

On accounts for the year
ended

MARCH 2025

Charity no
(if any)

524226

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Lauren Browning

Date:

31.01.2026

Name:

LAUREN BROWNING

Relevant professional
qualification(s) or body

ACMA CIMA

(if any):

Address: 22 Ffordd Arian
Cwmaman
Port Talbot, SA12 9BL

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.