

Baglan Boys and Girls Club

England & Wales · Charity number 524226

Details

Other names	BAGLAN AND DISTRICT BOYS' CLUB, Baglan Boys and Girls Club
Status	Registered
Legal form	Trust
Registered	1969-07-16
Register	View on the Charity Commission register

Contact

Address
Baglan Boys & Girls Club
Evans Bevan Playing Fields
Pinewood Terrace
Baglan
Port Talbot
West Gla

Phone 01639 823151

Email treasurer@baglanbgc.co.uk

Website baglanbgc.co.uk

Activities

Objects: A CLUB FOR BOYS

Activities: Football, Netball, Badminton & Basketball

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People, Elderly/old People

Geography

- **Area of benefit:** BAGLAN AND THE NEIGHBOURHOOD PORT TALBOT, GLAM.
- Throughout Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£115,463	£122,097	-	-
2024-03-31	£231,419	£129,183	-	-
2023-03-31	£52,067	£68,885	-	-
2022-03-31	£57,133	£59,343	-	-
2021-03-31	£55,333	£33,434	-	-

Trustees

Name	Role	Appointed
Anne Louise Taylor		2024-09-04
Dean Bridle		2025-01-29
Matthew Akers		2025-01-29

Baglan Boys and Girls Club

England & Wales - Charity number 524226

Accounts

Baglan Boys and Girls Club -Trustee Report

Charity No: 524226

Introduction

Baglan Boys and Girls Club has been based at the Evans Bevans Playing Fields since the 1960s. Throughout its long history, the charity has remained dedicated to providing high-quality community facilities that support a wide range of sporting and recreational activities.

A number of local clubs continue to benefit from the facilities managed by the charity, including Baglan Dragons Football Club, Baglan Cricket, Netball Wizards, Baglan Rugby, Port Talbot Cricket, and Cricket Wales. The Trustees remain committed to ensuring that these facilities continue to serve the community of Baglan and the surrounding districts, in line with the charity's founding purpose.

Governance and Management

The Trustees have maintained diligent and transparent management practices throughout the year. Updated policies and procedures are available on the charity's website (Baglanbgc.co.uk), ensuring openness and accountability.

During the reporting period, two football clubs—Baglan Dragons and Baglan Boys and Girls Club—made full use of the facilities. In August 2024, these clubs merged to create a clearer development pathway for players. Despite the merger, both organisations continue to operate as members of Baglan Boys and Girls Club.

Charitable Activities and Impact

The Trustees have focused on ensuring the long-term sustainability of the charity and increasing its capacity to invest in improvements to the facilities. Through active fundraising efforts, grant applications, community events, and sponsorship arrangements, the charity has progressed several key projects, including:

- Expanding community spaces
- Upgrading electrical infrastructure
- Enhancing accessibility and inclusivity of facilities

The appointment of new Trustees has further strengthened governance and expanded the charity's capacity, introducing new ideas, initiatives, and energy to support ongoing development.

Additionally, the charity has been able to broaden support for inclusion groups, ensuring that the facilities remain accessible, welcoming, and beneficial to all members of the community.

Commitment to the Future

The Trustees and Management Committee remain resolute in their ambition to uphold and promote the charity's mission. Their continued dedication ensures that Baglan Boys and Girls Club remains a valued and sustainable resource for the community, providing high-quality facilities and meaningful opportunities for sport, recreation, and community engagement.

The balance as of 31.03.2025 was £139,179 of which £103,689 is restricted funds

For and on behalf of Baglan Boys and Girls club

Anne Louise Taylor

Trustee



Section A

Independent Examiner's Report

Report to the trustees

Charity Name BAGLAN BOYS & GIRLS CLUB

On accounts for the year ended

MARCH 2025

Charity no (if any)

524226

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
• the accounts did not accord with the accounting records; or
• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: [Signature]

Date: 31.01.2026

Name: LAUREN BRONNING

Relevant professional qualification(s) or body

ACMA CSMA

(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Baglan Boys and Girls Club

England & Wales - Charity number 524226

Accounts

Baglan Boys and Girls Club (BBGC)

Trustee Statement 29.4.2024

Baglan Boys and Girls Club has been based at the Evans Bevans Playing fields since the 1960s.

There are many clubs who benefit from the facilities managed by the charity. These include Baglan Dragons football club, Baglan Cricket, Baglan Boys and Girls Club Junior football, Netball Wizards, Cricket Wales. The Trustees remain committed to ensuring that the facilities fulfil their intended purpose of serving the community of Baglan and surrounding districts. Diligent management practices have been upheld, with updated policies and procedures available on the Baglanbgc.co.uk website, and prominently displayed within the premises.

There are 2 football clubs that utilise the facilities, Baglan Dragons and Baglan Boys and Girls Club. Many of BBGC members play for the clubs, either as mini, juniors or youth participants. The mini and juniors are run independently by a junior committee. The Trustees are delighted that the facilities and the hard work of the committee have enabled the FAW status of platinum to be achieved. The junior section continues to grow and has over 400 children and 80 volunteers participating. To accommodate this growth, external facilities have been utilised, underscoring the need for the football section to operate independently of the charity, mirroring the autonomy of other clubs.

The Trustees strive for the long term sustainability and the charities ability to invest in the facilities. Efforts have been made to diversify user groups, reducing reliance on any single entity and ensuring hire charges are appropriate in light of increased utility, insurance and maintenance costs. Through proactive fundraising initiatives, grant applications, events and sponsorship, the value of restricted funds has been bolstered, enabling targeted investment. Recent projects include the purchase of a new tractor to maintain the field, refurbishment of a new youth space, which welcomes youngsters from the community into a safe environment, the space has also been used to hold wellbeing sessions, training and community activities.

Proceeds from funds raised will continue to be invested into vital projects, such as expanding community spaces, upgrading amenities such as the changing rooms and toilets, and enhancing the electrical infrastructure. The current Trustees and Management committee remain resolute in their ambition to promote the charity's mission and attract new Trustees to further its impact.

The balance held on 31st March was £137,137, of which £115,526 is restricted for use on defined projects.

For and on behalf of Baglan Boys and Girls club
Nicola Vincent-Owen
Treasurer

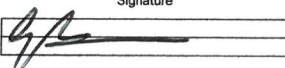
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Grants	£ -	£ 137,661	-	£ 137,661	£ 10,484
Fundraising	£ 11,493	-	-	£ 11,493	£ 6,600
Interest	£ 1,127	-	-	£ 1,127	-
Membership subscriptions	£ 43,825	-	-	£ 43,825	£ 31,741
Facility Hire	£ 37,313	-	-	£ 37,313	£ 3,241
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	£ 93,758	£ 137,661	-	£ 231,419	£ 52,066.00
A2 Asset and investment sales, (see table).					
	0	0	-	£ -	-
	0	0	-	£ -	-
Sub total	0	0	-	£ -	0
Total receipts	£ 93,758	£ 137,661	-	£ 231,419	£ 52,066
A3 Payments					
Building Repairs	£ 19,596	-	-	£ 19,596	£ 8,975
Building costs	£ 9,432	-	-	£ 9,432	£ 10,867
Utilities	£ 6,210	£ 2,700	-	£ 8,910	£ 12,098
Insurance	£ 5,398	-	-	£ 5,398	£ 4,170
Project related to Grants - new Tractor	-	£ 33,888	-	£ 33,888	-
Project related to Grants - Other	-	£ 9,627	-	£ 9,627	-
Cost of fundraising	£ 7,202	-	-	£ 7,202	£ 5,596
Junior football costs	£ 28,246	£ 6,884	-	£ 35,130	£ 27,176
	-	-	-	-	-
Sub total	£ 76,084	£ 53,099	-	£ 129,183	£ 68,882
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	£ 76,084	£ 53,099	-	£ 129,183	£ 68,882
Net of receipts/(payments)	£ 17,673	£ 84,562	-	£ 102,235	£ 16,816
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	£ 3,938	£ 30,964	-	£ 34,902	-
Cash funds this year end	£ 21,611	£ 115,526	-	£ 137,137	£ 34,902

Section B Statement of assets and liabilities a

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Treasurer Account	£ 1,106	-	-
	Savings account	£ 20,505	£ 65,191	-
	Savings account including reserve	-	£ 50,336	-
	Total cash funds	£ 21,611	£ 115,526	-
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B4 Assets retained for the charity's own use		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B5 Liabilities		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature 

Print Name **GARY MORGAN**

Date of approval **4/1/25**



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
Baglan Boys and Girls Club

On accounts for the year ended

31st March 2024

Charity no (if any)

524226

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

L Browning

Date:

13/6/24

Name:

LAUREN BROWNING

Relevant professional qualification(s) or body (if any):

ACMA, CGMA
CIMA.

Address:

22 FREDD AFAN, CUMMARTON
PORT TALBOT
SA12 9BL.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Baglan Boys and Girls Club

England & Wales - Charity number 524226

Accounts

BAGLAN BOYS & GIRLS CLUB

Trustees Report for Period 2022- 2023

The clubs use continues to be maximised with schools and colleges using the facilities during the day with a number of local cricket, football and rugby clubs training during evening hours.

Club membership continues to grow, enabling the club to provide teams at all ages in the local junior and mini football leagues.

The girls football teams membership continues to grow and with it brings more volunteers. Large numbers of girls continue to be involved with netball.

The club continues in the recruitment of volunteers/coaches to ensure the facilities use is maximised and teams can continue to function in the various leagues they play in. All volunteers are fully vetted under the DBS process and are trained to at least the minimum standard of basic coaching badges, first aid courses and child welfare. Volunteers within the club continue to grow and we encourage further volunteers get involved, thus ensuring the club can continue for many years.

The committee is delighted with the progress of completing the FAW Welfare Policy and our target of silver badge status has been achieved.

Football training camps continued in the school holidays with our association with the FAW/McDonald's Grassroots Football Scheme.

West Glamorgan Cricket and Baglan Cricket are using our indoor nets as their training centre for their seniors and youth players during the winter and throughout the summer the outdoor pitches are used by the Baglan cricket team

In spite of ever increasing energy prices, insurance costs and club maintenance costs, the overall financial situation remains positive and the aim for 2022/2023 is to continue the clubs growth by fully utilizing the clubs facilities and continue with the growing girls football section of the club.

The club is looking to invest in some major repair and upgrades to the clubs facilities over the next few years which will help to ensure the club will continue for many years to come.

The balance at 31st March 2023 is £34,828.29.

The trustees continue to give their full support to the management committee members.

Mr. G Mason.
Treasurer
Baglan Boys and Girls Club
September 22nd 2023
On behalf of Trustees

Baglan Boys & Girls Club Accounts For Year 1st April 2022 - 31st March 2023

Expenditure

Electric	£8,676.00
Gas	£598.52
Water	£1,733.00
Ground Rent	£468.39
Trade Waste Charge	£1,090.06
Buildings/Contents/Liability Insurance	£4,169.88
BT Alarm	£232.26
Fire Extinguishers	£42.00
FAW Player Registrations (COMET)	£2,234.00
SWWGL registrations	£150.00
Bridgend & PT small sided reg fees	£25.00
Fines	£1,093.00
Club Maintenance	£8,975.47
Pitch Maintenance	£9,782.15
Summer Fun Camp	£5,135.00
Pitch Hire (Training and games)	£4,854.25
Business Rates	£133.75
TV Licence	£159.00
Referee Fees	£967.50
Kit	£8,898.86
Coach Education	£1,975.00
1 x C License	
7 x First Aid	
11 x Leaders Awards	
6 x Safeguarding	
Presentation:	
Trophies	£3,477.16
Drinks	£1,321.59
Toilet Hire	£252.00
Red Wall membership	£20.00
Wales tickets	£461.00
Festival entrance fees	£725.00
Coach hire	£470.00
FAW Fun Football membership	£200.00
Selection boxes	£315.00
Subs refunds	£200.00
Defibrillator paddles	£50.00

Income

Subs	£29,241.14
Girls section	£2,500.00
Carten day	£2,720.43
Cabin	£952.23
Presentation evening	£1,326.76
Amazon	£41.24
Club hire	£3,156.00
Sponsors/Donations	£3,114.08
Grants	£7,370.00
Summer camp	£800.00
Wales tickets	£460.00
Coach hire repayment	£85.00
U8 Girls tournament repayment	£300.00

Total Expenditure **£68,884.84**

Total Income **£52,066.88**

Balance -£16,817.96
Balance B/F (31/03/22) **£53,392.88**
Balance 31/03/23 £36,574.92

G Mason
Treasurer



Section A

Independent Examiner's Report

Report to the trustees/ members of

Charity Name
Baglan Boys & Girls Club

On accounts for the year ended

2023

Charity no (if any)

524226

Set out on pages

CLUB ACCOUNTS 01/04/22 TO 31/03/2023

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below*~~) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

C. Lucignoli

Date:

02-11-2023

Name:

CARLO PIERO LUCIGNOLI

Relevant professional qualification(s) or body

(if any):

Address:

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Baglan Boys and Girls Club

England & Wales - Charity number 524226

Accounts

BAGLAN BOYS & GIRLS CLUB

Trustees Report for Period 2020- 2021

The clubs use continues to be maximised with schools and colleges using the facilities during the day with a number of local cricket, football and rugby clubs training during evening hours.

Club membership continues to grow, enabling the club to provide teams at all ages in the local junior and mini football leagues.

The girls football teams membership continues to grow and with it brings more volunteers. The seniors ladies team continues to represent the club and is going from strength to strength. Large numbers of young girls continue to be involved with netball.

The club continues in the recruitment of volunteers/coaches to ensure the facilities use is maximised and teams can continue to function in the various leagues they play in. All volunteers are fully vetted under the DBS process and are trained to at least the minimum standard of basic coaching badges, first aid courses and child welfare. Volunteers within the club continue to grow and we encourage further volunteers get involved, thus ensuring the club can continue for many years.

The committee are delighted with the progress of completing the FAW Welfare Policy and our target of silver badge status has been achieved.

Football training camps continued in the school holidays with our association with the FAW/McDonald's Grassroots Football Scheme.

West Glamorgan Cricket and Baglan Cricket are using our indoor nets as their training centre for their seniors and youth players during the winter and throughout the summer the outdoor pitches are used by the Baglan cricket team

We received three Covid 19 grants totaling £35,000 which will help keep the club functional despite having to close for long periods during 2020/2021.

In spite of ever increasing energy prices, insurance costs and club maintenance costs, the overall financial situation remains positive and the aim for 2021/2022 is to continue the clubs growth by fully utilizing the clubs facilities and continue with the growing girls football section of the club.

The club is looking to invest in some major repair and upgrades to the clubs facilities over the next few years which will help to ensure the club will continue for many years to come.

The balance at 31st March 2021 is £55,603.12.

The trustees continue to give their full support to the management committee members.

Mr. G Mason.
Treasurer
Baglan Boys and Girls Club
06th August 2021
On behalf of Trustees

Baglan Boys & Girls Club Accounts For Year 1st April 2020 - 31st March 2021

Expenditure

Electric	£4,150.00
Gas	£2,175.18
Water	£693.50
Ground Rent	£564.52
Trade Waste Charge	£745.55
BT Alarm	£279.52
Fire Extinguishers	£42.00
FAW Player Registrations	£1,575.00
Fines	£110.00
Boys Club of Wales Affiliation	£30.00
Club Maintenance	£8,955.33
Kit	£2,466.35
Permits	
Cup Entry Fees	£140.00
TV License	£157.50
Loan Repayment	£5,000.00
Seniors (Bar Grant)	£5,000.00
FAW Women Tier 2 application	£50.00
Coach Education	
3 x Safeguarding	£120.00
3 x First Aid	£120.00
9 x Leaders Awards	£765.00
3 x Goalkeepers	£294.99

Income

NPTCBC Covid19 Grant	£25,000.00
NPTCBC Covid19 Grant	£5,000.00
NPTCBC Covid19 Grant	£5,000.00
British Gas Refund	£9,429.86
FAW Football in Community	£450.00
Club Hire	£607.40
Sponsors	£1,500.00
Baglan Cricket	£500.00
Baglan Seniors	£283.00
Be Active Grant	£1,819.00
Amazon Smile Donations	£52.81

Subs

Boys:	£3,563.35
Girls:	£2,127.50

Total Expenditure **£33,434.44**

Total Income **£55,332.92**

Balance £21,898.48
Balance B/F (31/03/20) **£33,704.64**
Balance 31/03/21 **£55,603.12**

G Mason
Treasurer



Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name Baglan Boys and Girls Club

On accounts for the year ended

2021 Charity no (if any) 524226

Set out on pages

Club accounts 1st April 2020 to 31st March 2021 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below*) which gives me cause to believe that in, any material respect:

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• the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: Ian Davies

Date: 18 August 2021

Name: IAN DAVIES

Relevant professional qualification(s) or body

[Signature]

(if any):

--

Address:

1, FFORDD GWYN
LLANSAMLET
SWANSEA SA7 9QZ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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