



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/11/2021

Period start date To 31/10/2022

Period end date

Charity name: Norton in Hales Community Sports Club

Charity registration number:1135793

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide recreational facilities for the benefit of the community with the purpose of enhancing engagement in recreational activity in order to improve the conditions of life of people in the local area
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity manages and maintains the playing field and associated facilities at Norton in Hales for use by various sports clubs and community organisations. Events, including the Annual Christmas Walk and Village Sports Evening, raise funds to cover costs. Where surplus funds arise, organisations using the site (sports clubs, local school) are able to bid for grants from the charity to enhance community engagement in recreational activity (e.g. the Bowling Club building refurbishment project, Junior School tennis taster sessions, Cricket Club coaching courses)
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees are familiar with the Charity Commission guidance on public benefit (PB1-PB3) and take this into account in decision making

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Following approval of the annual accounts the Trustees consider whether there are sufficient liquid resources to invite bids for financial aid from organisations using the playing field for projects matching the objectives of the charity. Trustees may then allocate aid funding to further the charitable

		objectives
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The charity's facilities are generally maintained by volunteers from each of the clubs using the playing fields and, in the case of the children's playground by the local Parish Council. The charity itself has no need of volunteers other than the Trustees and Treasurer.
Other		

Achievements and Performance

	SORP ref. The charity works closely with the reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The key indicator of the success of the charity is the continued use of the playing field and engagement with recreational activity by large numbers of people. The charity works closely with the three sports clubs that are established on the field and each has a thriving membership (Cricket Club – four senior teams, four junior teams, 120 members ; Bowling Club, 3 senior teams, 1 OAP team, 75 members ; Tennis Club – three senior teams, 40 members). In addition, the local junior school uses the playing field for regular sports sessions and its annual sports day. Although we do not monitor use of the children's play area, along with the greater part of the playing field, it is open to the wider public at all times so that we are providing a well maintained recreational facility that is available all year round, free of charge to the general public.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	

Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Trustees reviewed the accounts for the preceding accounting period at the A.G.M. and consider that there are sufficient resources to continue to meet the charitable objectives, maintain the playing field and fully discharge its commercial liabilities.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As a general rule and minuted policy the charity aims to maintain at least £20,000 in reserve to meet any unforeseen expenditure relating to the pavilion or playing fields maintenance and equipment renewal or improvement, together with a buffer for unforeseen running costs or slow down in fund raising income.
Amount of reserves held	Para 1.22	C£27,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Cricket Club operates and manages a bar in the pavilion on behalf of the charity, the profits from which go firstly to cover the pavilion running costs and maintenance, then shared between the Cricket Club and the charity.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	Continuity of successful operation of the individual sports clubs. Adverse socio-economic variables including falling disposable incomes. Burgeoning utility and insurance costs.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal stitution documentconharter)	Para 1.25	Management Agreement with Fields in Trust. Own Constitution document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association. A successor CIO with the same name has been applied to be registered with the Charities Commission but will not be activated until 01/11/2023 when the assets and undertaking will be vested in the CIO, (subsequently registered as 1203035)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The Chairman and Secretary are automatically appointed Trustees. Nominations are sought from constituent sports clubs for Trustees representing members of those clubs. Selection is made on suitability and experience and new appointments are made at A.G.M. Fields in Trust are entitled to appoint two Trustees.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Norton in Hales Community Sports Club
Other name the charity uses	
Registered charity number	1135793

Charity's principal address	Bearstone Road Norton in Hales Shropshire TF9 4AP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Philip Russell Smith	Chair		
2	James Blackburn	Bowling Club rep		
3	Dr. Martin George Rowley			
4	Thomas Alan Eardley			
5	Elaine Hewitt	Secretary		
6	Neil Backes	Tennis Club rep	Resigned 11/04/2023	
7	Roly John Tavernor	Cricket Club rep		
8	Ian Sadler	Parish Council rep		
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

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Full name(s)

Philip Russell Smith	David John Milburn
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Position (eg Secretary,
Chair, etc)

Chair	Treasurer
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Date

17/04/2023



CHARITY COMMISSION
FOR ENGLAND AND WALES

Aberkenfig and District Public Memorial Hall
and Welfare Association

524109

CC16a

Receipts and payments accounts

For the period
from

01/11/2021

To

31/10/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Hire of Facilities	27,126	-	-	27,126	30,595
Government Grants	2,000	-	-	2,000	10,000
Bank Interest	72	-	-	72	22
Donations	331	-	-	331	370
Electricity rebate	-	-	-	-	854
Insurance Claims	7,593	-	-	7,593	-
	-	-	-	-	-
Sub total (Gross income for AR)	37,122	-	-	37,122	41,841
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	37,122	-	-	37,122	41,841
A3 Payments					
Maintenance & Repairs	13,836	-	-	13,836	24,786
Rates & Power	5,680	-	-	5,680	6,250
Training Costs	-	-	-	-	6,864
Insurances	1,551	-	-	1,551	1,429
Cleaning & Waste	2,603	-	-	2,603	798
Phone, stationery & office expenses	851	-	-	851	1,439
Legal Costs	472	-	-	472	187
	-	-	-	-	-
	-	-	-	-	-
Sub total	24,993	-	-	24,993	41,753
A4 Asset and investment purchases, (see table)					
Plant & machinery	3,850	-	-	3,850	-
	-	-	-	-	-
Sub total	3,850	-	-	3,850	-
Total payments	28,843	-	-	28,843	41,753
Net of receipts/(payments)	8,279	-	-	8,279	88
A5 Transfers between funds					
A6 Cash funds last year end	23,982	-	-	23,982	23,894
Cash funds this year end	32,261	-	-	32,261	23,982

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Bank Accounts	32,261	-	-
	-	-	-
	-	-	-
Total cash funds	32,261	-	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Plant & Equipment	8,350	-	-
		-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

Mr. John Prime

Date of approval

11/08/23



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Aberkenfig & Public Memorial Hall & Welfare Association

On accounts for the year
ended

31st October 2022

Charity no
(if any)

524109

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

22/08/2023

Name:

David Cowdery

Relevant professional
qualification(s) or body
(if any):

Address:

Richlands, Maesteg Road,

Tondu

Bridgend, CF32 9BT