

Wrexham CBC
D - ECONOMIC DEVELOPMENT
DB - BUSINESS SUPPORT
DBR - RESOURCE CENTRES
DBR2 - RESOURCE CENTRES
DBR207 - BRYNTEG MEMORIAL CENTRE Cost Centre
Classification Details
For Period 2020-21 - March

Classification	YTD Actuals
Economy	
0 - TOTAL EMPLOYEES	42,102
1 - TOTAL PREMISES	20,622
3 - TOTAL SUPPLIES	(400)
8 - TOTAL INCOME	(37,676)
Total Economy	24,649
Grand Total	24,649

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For Period 2021-22 - March

Classification	YTD Actuals
Economy	
0 - TOTAL EMPLOYEES	37,130
1 - TOTAL PREMISES	19,910
3 - TOTAL SUPPLIES	700
8 - TOTAL INCOME	(43,932)
Total Economy	13,808
Grand Total	13,808

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For Period 2022-23 - March

Classification	YTD Actuals
Economy	
0 - TOTAL EMPLOYEES	46,791
1 - TOTAL PREMISES	17,254
3 - TOTAL SUPPLIES	1,172
8 - TOTAL INCOME	(28,049)
Total Economy	37,167
Grand Total	37,167

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For Period 2023-24 - March

Classification	YTD Actuals
Economy	
0 - TOTAL EMPLOYEES	51,568
1 - TOTAL PREMISES	33,094
3 - TOTAL SUPPLIES	3,234
8 - TOTAL INCOME	(44,900)
Total Economy	42,996
Grand Total	42,996

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For Period 2024-25 - March

Classification	YTD Actuals
Economy	
0 - TOTAL EMPLOYEES	58,140
1 - TOTAL PREMISES	31,707
3 - TOTAL SUPPLIES	889
8 - TOTAL INCOME	(44,080)
Total Economy	46,656
Grand Total	46,656