

## **Cross Hands Hall, Cinema and Community Centre**

### **Chairman's Report**

#### **For the Year Ending 2024–2025**

##### **Introduction**

I am pleased to present the Chairman's Report for **Cross Hands Hall, Cinema and Community Centre** for the year ending **2024–2025**. This year has been one of consolidation and cautious progress following the significant challenges of the previous period. The charity has continued to focus on financial resilience while maintaining its role at the heart of the local community.

##### **Our Purpose and Activities**

The charity exists to provide a vibrant and accessible space for the community, delivering cinema screenings, supporting community activities, and fostering social connections. Throughout the year, the hall, cinema, and community facilities have continued to be used by local groups, residents, and visitors.

##### **Key Achievements**

During 2024–2025, the charity delivered a number of important initiatives that directly benefited the local community, including:

- **Children's community film screenings**, funded by **Cyngor Cymunedol Llannon Community Council**, providing **free, family-friendly cinema experiences** for the local community.
- **Silver Screen film showings**, presenting classic films and aimed primarily, though not exclusively, at a more mature audience, helping to encourage social interaction and community engagement.
- **The establishment of a local food bank**, responding to community need and supporting individuals and families experiencing hardship.
- **Bi-monthly comedy nights**, helping to increase footfall, strengthen community engagement, and generate income for the charity.
- **Providing volunteer opportunities for young people**, supporting skills development, confidence, and community involvement.
- **Securing grant funding from Tesco**, contributing towards the charity's operational and programme costs.
- **A community talent night**, showcasing local performers and encouraging wider community participation.
- **The introduction of themed evenings**, designed to boost attendance and increase income generation.

These initiatives demonstrate the charity's commitment to inclusion, wellbeing, and supporting the community during challenging times.

##### **Financial Overview**

The charity's finances were closely monitored throughout the year. While financial pressures remain, the charity has operated within its means and taken steps to improve resilience and forward planning. Trustees remain mindful of the need to balance affordability for the community with the requirement to meet rising operating and maintenance costs.

Full financial details are set out in the accompanying accounts.

### **Governance and Management**

The Trustees continue to take their responsibilities seriously and have worked collaboratively to ensure the charity is well governed and compliant with Charity Commission requirements. The Board and committee have focused on maintaining strong oversight, managing risk, and supporting the ongoing development of the organisation.

### **Challenges and Risks**

The charity continues to face challenges, including rising costs, the need for ongoing maintenance of the building, and the wider economic environment. Trustees actively review these risks and seek to mitigate them through careful planning, fundraising, and community engagement.

### **Looking Ahead**

In the coming year, the Trustees aim to:

- Continue strengthening the charity's financial position.
- Develop further fundraising and income-generating opportunities.
- Maintain and, where possible, expand community and cinema activities.
- Ensure the hall and cinema remain welcoming, safe, and accessible for all users.
- **Review and rewrite the charity's governing document to ensure it is up to date and fit for purpose.**

### **Thanks and Appreciation**

I would like to thank my fellow Trustees, committee members, volunteers, and all those who support **Cross Hands Hall, Cinema and Community Centre**. Your time, skills, and commitment remain vital to the charity's continued operation and success.

### **Conclusion**

The Trustees believe the charity is moving forward in a positive and responsible manner. With continued community support and careful management, **Cross Hands Hall, Cinema and Community Centre** is well placed to continue serving the community in the years ahead.

**Jerzy Bilski**

Chairman

Cross Hands Hall, Cinema and Community Centre

**2024–2025**

## Profit and Loss

Cross Hands Hall, Cinema and Community Centre  
For the year ended 30 September 2025

	2025	2024
<b>Turnover</b>		
Advertising income	828.33	550.00
Cinema Film Sales	30,899.88	25,186.00
Donations	6,244.50	11,118.00
Hall Hire	321.25	150.00
Pearl & Dean advertising	1,285.80	815.00
Rental Income	18,450.00	15,772.00
Reclaimed costs (charged to tenant)	0.00	11,902.00
Shop sales - cinema	12,536.22	6,682.00
Stage Shows - Culture	3,266.67	0.00
<b>Total Turnover</b>	<b>73,832.65</b>	<b>72,175.00</b>
<b>Cost of Sales</b>		
Direct Expenses	446.67	0.00
Film transport	2,160.00	2,340.00
Films	10,568.44	9,083.00
Performers / Acts	1,582.00	0.00
Shop purchases	7,196.92	4,587.00
<b>Total Cost of Sales</b>	<b>21,954.03</b>	<b>16,010.00</b>
<b>Gross Profit</b>	<b>51,878.62</b>	<b>56,165.00</b>
<b>Administrative Costs</b>		
Advertising & Marketing	776.03	460.00
Audit & Accountancy fees	530.50	463.00
Bank Fees	288.41	58.00
Cleaning	3,395.09	3,576.00
General Expenses	551.04	326.00
Insurance	11,422.46	10,772.00
IT Software and Consumables	377.05	0.00
Legal Expenses	100.00	0.00
Light, Power, Heating	14,215.31	19,354.00
Pemises Expenses	3,445.27	3,888.00
Pensions Costs	90.56	543.00
Postage, Printing & Stationery	757.33	154.00
Rates	205.86	173.00
Repairs & Maintenance	3,500.82	1,908.00
Salaries	13,881.54	13,657.00
Subscriptions	104.00	0.00
Telephone & Internet	1,563.55	1,464.00
Travel	40.83	0.00
<b>Total Administrative Costs</b>	<b>55,245.65</b>	<b>56,796.00</b>
<b>Operating Profit / (Loss)</b>	<b>(3,367.03)</b>	<b>(631.00)</b>
<b>Fund Balance b/f 01.10.2024</b>	<b>13,292.00</b>	<b>13,923.00</b>
<b>Net Movement in Funds</b>	<b>(3,367.03)</b>	<b>(631.00)</b>
<b>Fund Balance @ 30.09.2025</b>	<b>9,924.97</b>	<b>13,292.00</b>



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Report to the trustees/  
members of

Cross Hands Hall, Cinema and Community Centre

On accounts for the year  
ended

30<sup>th</sup> September 2025

Charity no  
(if any)

524018

Set out on pages

3

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2024.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~\*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*Emma Jefferys*

Date:

11/3/2026

Name:

EMMA JEFFERYS

Relevant professional  
qualification(s) or body  
(if any):

Address:

79 GYNNAR ROAD

PONTARDULAIS

SWANSEA SA4 8PT.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



## Profit and Loss

Cross Hands Hall, Cinema and Community Centre  
For the year ended 30 September 2025

	2025	2024
<b>Turnover</b>		
Advertising income	828.33	550.00
Cinema Film Sales	30,899.88	25,186.00
Donations	6,244.50	11,118.00
Hall Hire	321.25	150.00
Pearl & Dean advertising	1,285.80	815.00
Rental Income	18,450.00	15,772.00
Reclaimed costs (charged to tenant)	0.00	11,902.00
Shop sales - cinema	12,536.22	6,682.00
Stage Shows - Culture	3,266.67	0.00
<b>Total Turnover</b>	<b>73,832.65</b>	<b>72,175.00</b>
<b>Cost of Sales</b>		
Direct Expenses	446.67	0.00
Film transport	2,160.00	2,340.00
Films	10,568.44	9,083.00
Performers / Acts	1,582.00	0.00
Shop purchases	7,196.92	4,587.00
<b>Total Cost of Sales</b>	<b>21,954.03</b>	<b>16,010.00</b>
<b>Gross Profit</b>	<b>51,878.62</b>	<b>56,165.00</b>
<b>Administrative Costs</b>		
Advertising & Marketing	776.03	460.00
Audit & Accountancy fees	530.50	463.00
Bank Fees	288.41	58.00
Cleaning	3,395.09	3,576.00
General Expenses	551.04	326.00
Insurance	11,422.46	10,772.00
IT Software and Consumables	377.05	0.00
Legal Expenses	100.00	0.00
Light, Power, Heating	14,215.31	19,354.00
Pemises Expenses	3,445.27	3,888.00
Pensions Costs	90.56	543.00
Postage, Printing & Stationery	757.33	154.00
Rates	205.86	173.00
Repairs & Maintenance	3,500.82	1,908.00
Salaries	13,881.54	13,657.00
Subscriptions	104.00	0.00
Telephone & Internet	1,563.55	1,464.00
Travel	40.83	0.00
<b>Total Administrative Costs</b>	<b>55,245.65</b>	<b>56,796.00</b>
<b>Operating Profit / (Loss)</b>	<b>(3,367.03)</b>	<b>(631.00)</b>
<b>Fund Balance b/f 01.10.2024</b>	<b>13,292.00</b>	<b>13,923.00</b>
<b>Net Movement in Funds</b>	<b>(3,367.03)</b>	<b>(631.00)</b>
<b>Fund Balance @ 30.09.2025</b>	<b>9,924.97</b>	<b>13,292.00</b>