

Cross Hands Public Hall and Cinema

CARMARTHEN ROAD, CROSS HANDS, LLANELLI, CARMS SA14 6SU

TEL: 01269 844441 eMail: enquiries@crosshands-hall.co.uk



Registered Charity No.: 524018

Chairman's Report for 2021-22

In the past year we have seen several changes to the Board of Trustees. Nick Beckett and Chris Davies have been recruited and we have had resignations from Sion Acciaioli, and Geoff Walker, who has served as our vice-chair. Geoff Dawkins took over as Treasurer in April, after Ellis Davies briefly resumed the role, allowing Ellis to "retire" from his long service for a second time.

Post-Covid, the year has been financially challenging. The re-opening of the cinema has seen a slow and steady increase in customers with the early part year attracting low attendance and this coupled with high energy costs encouraged us to reach out and ask for donations to help with the bills. A GoFundMe appeal and associated newspaper, online and TV coverage attracted over £3,000 from generous donors.

The Church In Wales continues to hire the rear part of our building which has been used for their Impact 242 programme which has provided additional income to the charity.

I wish to express my gratitude for the support of all trustees and I am grateful to the Secretary and the Treasurer for their dedication throughout the past difficult year.

p.p.  (GEOFF DAWKINS TREASURER)

Clive Green
Chairman of Trustees
29th November 2022

Llannon and Llanarthne Community Centre
Reg. Charity No. 524018

Statement of Financial Activities for year ending 30 September 2022

Incoming Resources:

Recovered Costs	9,542
Donations	3,254
Grants	2,375

Activities in furtherance of the Charity's objectives:

Hire of Hall	15,464
--------------	--------

Activities for generation of funds

Advertising income	1,063
Cinema events	23,859

55,557

Resources Expended:

Cost of generating funds:

Advertising	34
Cinema events	13,711

Charitable expenditure:

Property costs	38,954
Office costs	2,055
Staff Costs	12,378
	<u>67,131</u>

Fund Balance 30/09/21	25,497
Net Movement in funds (-)	<u>11,574</u>
Fund Balance 30/09/22	<u>13,923</u>

Having examined the above accounts, I am satisfied that they reflect a true and fair view of the financial affairs of the Charity for the year ending 30 September 2022.

Signed..... *R.W. Walters,*

Auditor: Roger Walters
2 Heol Ddu
Drefach, Llanelli SA14 7BL

Date *2/11/22*

Approved by the Trustees on *16/9/22* and signed on their behalf by *R.W. Walters,*
Vice Chairman of Trustees



Section A

Independent Examiner's Report

Report to the trustees/
members of

Llannon & Llanarthney Community Centre

On accounts for the year
ended

30 September 2022

Charity no
(if any)

524018

Set out on pages

One

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2022.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

R.W. Walters

Date:

2 November 2022

Name:

Roger Walters

Relevant professional
qualification(s) or body
(if any):

Address:

2 Heol Ddu

Drefach

Llanelli SA14 7BL