

# Cross Hands Hall, Cinema and Community Centre

England & Wales · Charity number 524018

## Details

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Other names	LLANNON AND LLANARTHEY COMMUNITY CENTRE, LLANNON AND LLANARTHNEY COMMUNITY CENTRE, CROSS HANDS PUBLIC HALL
Status	Registered
Legal form	Other
Registered	1964-04-27
Register	<a href="#">View on the Charity Commission register</a>

## Contact

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Address	Carmarthen Road Cross Hands Carmarthenshire SA14 6SU
Phone	01269844441
Email	<a href="mailto:enquiries@crosshands-hall.co.uk">enquiries@crosshands-hall.co.uk</a>
Website	<a href="http://crosshands-hall.co.uk">crosshands-hall.co.uk</a>

## Activities

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**Objects:** THE PROVISION AND MAINTENANCE OF A COMMUNITY CENTRE FOR THE USE OF THE INHABITANTS OF THE COMMUNITIES OF LLANARTHEY AND LLANNON

**Activities:** To provide and operate a community centre where films, live stage shows and other group activities can be held for the purpose of promoting an enhancing greater awareness of community spirit and participation in community events.

## Classification

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- **How:** Provides Human Resources
- **What:** Arts/culture/heritage/science
- **Who:** The General Public/mankind

## Geography

- **Area of benefit:** COMMUNITES OF LLANNON AND LLANARTHNEY
- Carmarthenshire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£73,832	£77,199	-	-
2024-09-30	£72,176	£72,807	-	-
2023-09-30	£69,255	£68,776	-	-
2022-09-30	£55,557	£67,131	-	-
2021-09-30	£56,873	£44,843	-	-

## Trustees

Name	Role	Appointed
<b>Jerzy Stanislaw Bilski</b>	Chair	2024-08-22
David Anthony Paultyn		2024-11-06
David Rhys Jenkins		2024-08-22
Hugh Jones		2024-08-22
Kirsty Llinos Bilski		2024-08-02
Laura Anne Bowen		2025-03-01

**Cross Hands Hall, Cinema and Community Centre**

England & Wales - Charity number 524018

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# Accounts

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## **Cross Hands Hall, Cinema and Community Centre**

### **Chairman's Report**

#### **For the Year Ending 2024–2025**

##### **Introduction**

I am pleased to present the Chairman's Report for **Cross Hands Hall, Cinema and Community Centre** for the year ending **2024–2025**. This year has been one of consolidation and cautious progress following the significant challenges of the previous period. The charity has continued to focus on financial resilience while maintaining its role at the heart of the local community.

##### **Our Purpose and Activities**

The charity exists to provide a vibrant and accessible space for the community, delivering cinema screenings, supporting community activities, and fostering social connections. Throughout the year, the hall, cinema, and community facilities have continued to be used by local groups, residents, and visitors.

##### **Key Achievements**

During 2024–2025, the charity delivered a number of important initiatives that directly benefited the local community, including:

- **Children's community film screenings**, funded by **Cyngor Cymunedol Llannon Community Council**, providing **free, family-friendly cinema experiences** for the local community.
- **Silver Screen film showings**, presenting classic films and aimed primarily, though not exclusively, at a more mature audience, helping to encourage social interaction and community engagement.
- **The establishment of a local food bank**, responding to community need and supporting individuals and families experiencing hardship.
- **Bi-monthly comedy nights**, helping to increase footfall, strengthen community engagement, and generate income for the charity.
- **Providing volunteer opportunities for young people**, supporting skills development, confidence, and community involvement.
- **Securing grant funding from Tesco**, contributing towards the charity's operational and programme costs.
- **A community talent night**, showcasing local performers and encouraging wider community participation.
- **The introduction of themed evenings**, designed to boost attendance and increase income generation.

These initiatives demonstrate the charity's commitment to inclusion, wellbeing, and supporting the community during challenging times.

##### **Financial Overview**

The charity's finances were closely monitored throughout the year. While financial pressures remain, the charity has operated within its means and taken steps to improve resilience and forward planning. Trustees remain mindful of the need to balance affordability for the community with the requirement to meet rising operating and maintenance costs.

Full financial details are set out in the accompanying accounts.

### **Governance and Management**

The Trustees continue to take their responsibilities seriously and have worked collaboratively to ensure the charity is well governed and compliant with Charity Commission requirements. The Board and committee have focused on maintaining strong oversight, managing risk, and supporting the ongoing development of the organisation.

### **Challenges and Risks**

The charity continues to face challenges, including rising costs, the need for ongoing maintenance of the building, and the wider economic environment. Trustees actively review these risks and seek to mitigate them through careful planning, fundraising, and community engagement.

### **Looking Ahead**

In the coming year, the Trustees aim to:

- Continue strengthening the charity's financial position.
- Develop further fundraising and income-generating opportunities.
- Maintain and, where possible, expand community and cinema activities.
- Ensure the hall and cinema remain welcoming, safe, and accessible for all users.
- **Review and rewrite the charity's governing document to ensure it is up to date and fit for purpose.**

### **Thanks and Appreciation**

I would like to thank my fellow Trustees, committee members, volunteers, and all those who support **Cross Hands Hall, Cinema and Community Centre**. Your time, skills, and commitment remain vital to the charity's continued operation and success.

### **Conclusion**

The Trustees believe the charity is moving forward in a positive and responsible manner. With continued community support and careful management, **Cross Hands Hall, Cinema and Community Centre** is well placed to continue serving the community in the years ahead.

### **Jerzy Bilski**

Chairman

Cross Hands Hall, Cinema and Community Centre

**2024–2025**

## Profit and Loss

Cross Hands Hall, Cinema and Community Centre  
For the year ended 30 September 2025

	<b>2025</b>	<b>2024</b>
<b>Turnover</b>		
Advertising income	828.33	550.00
Cinema Film Sales	30,899.88	25,186.00
Donations	6,244.50	11,118.00
Hall Hire	321.25	150.00
Pearl & Dean advertising	1,285.80	815.00
Rental Income	18,450.00	15,772.00
Reclaimed costs (charged to tenant)	0.00	11,902.00
Shop sales - cinema	12,536.22	6,682.00
Stage Shows - Culture	3,266.67	0.00
<b>Total Turnover</b>	<b>73,832.65</b>	<b>72,175.00</b>
<b>Cost of Sales</b>		
Direct Expenses	446.67	0.00
Film transport	2,160.00	2,340.00
Films	10,568.44	9,083.00
Performers / Acts	1,582.00	0.00
Shop purchases	7,196.92	4,587.00
<b>Total Cost of Sales</b>	<b>21,954.03</b>	<b>16,010.00</b>
<b>Gross Profit</b>	<b>51,878.62</b>	<b>56,165.00</b>
<b>Administrative Costs</b>		
Advertising & Marketing	776.03	460.00
Audit & Accountancy fees	530.50	463.00
Bank Fees	288.41	58.00
Cleaning	3,395.09	3,576.00
General Expenses	551.04	326.00
Insurance	11,422.46	10,772.00
IT Software and Consumables	377.05	0.00
Legal Expenses	100.00	0.00
Light, Power, Heating	14,215.31	19,354.00
Pemises Expenses	3,445.27	3,888.00
Pensions Costs	90.56	543.00
Postage, Printing & Stationery	757.33	154.00
Rates	205.86	173.00
Repairs & Maintenance	3,500.82	1,908.00
Salaries	13,881.54	13,657.00
Subscriptions	104.00	0.00
Telephone & Internet	1,563.55	1,464.00
Travel	40.83	0.00
<b>Total Administrative Costs</b>	<b>55,245.65</b>	<b>56,796.00</b>
<b>Operating Profit / (Loss)</b>	<b>(3,367.03)</b>	<b>(631.00)</b>
<b>Fund Balance b/f 01.10.2024</b>	<b>13,292.00</b>	<b>13,923.00</b>
<b>Net Movement in Funds</b>	<b>(3,367.03)</b>	<b>(631.00)</b>
<b>Fund Balance @ 30.09.2025</b>	<b>9,924.97</b>	<b>13,292.00</b>



**Report to the trustees/  
members of**

**On accounts for the year  
ended**  **Charity no  
(if any)**

**Set out on pages**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/10/2024.

**Responsibilities and  
basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~\*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**  **Date:**

**Name:**

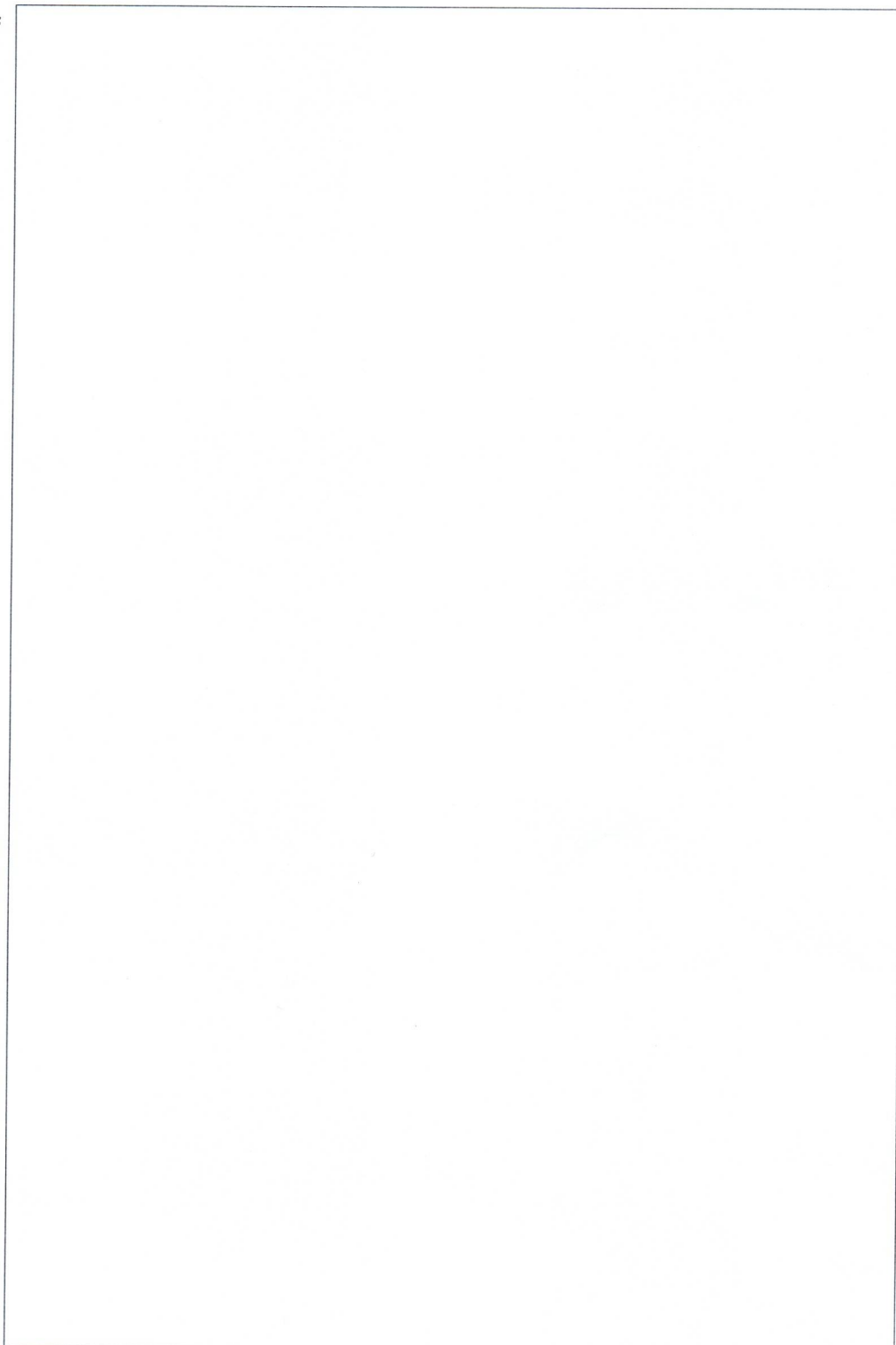
**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**



Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



## Profit and Loss

Cross Hands Hall, Cinema and Community Centre  
For the year ended 30 September 2025

	<b>2025</b>	<b>2024</b>
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<b>Fund Balance b/f 01.10.2024</b>	<b>13,292.00</b>	<b>13,923.00</b>
<b>Net Movement in Funds</b>	<b>(3,367.03)</b>	<b>(631.00)</b>
<b>Fund Balance @ 30.09.2025</b>	<b>9,924.97</b>	<b>13,292.00</b>

**Cross Hands Hall, Cinema and Community Centre**

England & Wales - Charity number 524018

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# Accounts

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# **Cross Hands Hall, Cinema and Community Centre Chairman's Report**

**For the Year Ending 2023/2024**

## **1. Introduction**

As Chairman of **Cross Hands Hall, Cinema and Community Centre**, I am pleased to present our annual report for the year ending **2023/2024**. This year has been one of **challenges**, and we remain committed to our mission of providing a vibrant space for the community, supporting local arts and culture, and fostering social connections.

## **2. Change of name of the Charity**

Since our governing document was sealed 19<sup>th</sup> August 1976, the charity has been known as Llanon and Llanarthey Community Centre. The charity has grown and changed a great deal since this decision was taken by the committee at the time, with the local community identifying the building as Cross Hands Hall & Cinema. With funding applications and other official documents, this disparity between the original name and the community name has caused a degree of confusion.

On Wednesday 17<sup>th</sup> July 2024, the committee approved a change of name to 'Cross Hands Hall, Cinema and Community Centre.

## **3. Our Mission and Objectives**

Our mission is to promote community engagement, provide cultural and recreational activities, and maintain a welcoming space for all. This year, we focused on:

- **Enhancing community participation through events and activities**
- **Expanding our cinema offerings to cater to diverse audiences**
- **Ensuring the long-term sustainability of our facilities**

## **4. Key Achievements and Activities**

Over the past year, **Cross Hands Hall, Cinema and Community Centre** has made significant progress despite the challenges faced. Some highlights include:

- **The creation of a dedicated task group** – focused on identifying and implementing changes to increase our funding and long-term financial sustainability.
- **Reintroducing live events** – We successfully staged a **variety night**, which was well received and proved to be a great success, helping to bring the community together.
- **Raising funds via a new GoFundMe campaign** – to support ongoing improvements and ensure the continued operation of our facilities.

## **5. Financial Overview**

Despite rising operational costs, we have maintained financial stability. However, there was a point during the year where it looked like we could face bankruptcy. Through the dedication of our team and the generosity of our supporters, we were able to turn things around and secure the necessary funds to keep our doors open.

Key funding sources included:

- **Successful grant applications and donor contributions**
- **Revenue from cinema ticket sales and venue hire**
- **Community fundraising initiatives**

## **6. Governance and Compliance**

This year, we welcomed new members to our Board of Trustees and our committee, bringing fresh perspectives and expertise to our leadership. The Board remains committed to strong governance, transparency, and compliance with all regulatory requirements.

## **7. Challenges and Opportunities**

We have faced challenges such as **increasing maintenance costs and the impact of external economic factors**. However, we also see opportunities for growth, particularly in **expanding our event offerings, developing new partnerships, and increasing accessibility to our facilities**.

## **8. Looking Ahead**

In the coming year, we aim to:

- **Expand our community outreach programs** to engage more residents and support social inclusion.
- **Enhance cinema offerings and accessibility** by improving screening facilities and introducing more diverse film selections.
- **Improve sustainability efforts** by exploring energy-efficient solutions and securing long-term funding.

## **9. Appreciation and Acknowledgments**

I would like to extend my sincere gratitude to our trustees, staff, volunteers, donors, and community members. Your dedication and support have been instrumental in helping **Cross Hands Hall, Cinema and Community Centre** navigate this challenging year and continue serving the community.

## **10. Conclusion**

As we move forward, **Cross Hands Hall, Cinema and Community Centre** remains committed to providing a vibrant space for the community, supporting local arts and culture, and fostering social connections. With continued support, we are confident in overcoming challenges and achieving an even greater impact in the coming year.

**Clive Green**

Chairman, Cross Hands Hall, Cinema and Community Centre

**2023/2024**



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Llannon & Llanarthney Community Centre

**On accounts for the year  
ended**

30 September 2024

**Charity no  
(if any)**

524018

**Set out on pages**

One

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2024.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*R. W Walters*

**Date:**

10/10/2024

**Name:**

Roger Walters

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

2 Heol Ddu

Drefach

Llanelli SA14 7BL

Llannon and Llanarthne Community Centre  
Reg. Charity No. 524018

Statement of Financial Activities for year ending 30 September 2024

**Incoming Resources:**

Recovered Costs	11,902
Donations	11,118

**Activities in furtherance of the Charity's objectives:**

Hire of Hall	15,922
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**Activities for generation of funds**

Advertising income	1,365
Cinema events	25,186
Shop sales	6,682
	<u>72,176</u>

**Resources Expended:**

**Cost of generating funds:**

Advertising	460
Cinema events	16,010

**Charitable expenditure:**

Property costs	41,497
Office costs	177
Staff Costs	14,663
	<u>72,807</u>

Fund Balance 30/09/23	13,923
Net Movement in funds (-)	631
Fund Balance 30/09/24	<u>13,292</u>

Having examined the above accounts, I am satisfied that they reflect a true and fair view of the financial affairs of the Charity for the year ending 30 September 2024.

Signed..... *R.W. Walters* .....

Date ..... *10/10/2024* .....

Auditor: Roger Walters  
2 Heol Ddu  
Drefach, Llanelli SA14 7BL

Approved by the Trustees on

and signed on their behalf by .....

*Roger Walters*  
Chairman of Trustees



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Llannon & Llanarthney Community Centre

**On accounts for the year  
ended**

30 September 2024

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(if any)**

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**Signed:**

*R. W Walters*

**Date:**

10/10/2024

**Name:**

Roger Walters

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

2 Heol Ddu

Drefach

Llanelli SA14 7BL

Llannon and Llanarthne Community Centre  
Reg. Charity No. 524018

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Signed..... *R.W. Walters* .....

Date ..... *10/10/2024* .....

Auditor: Roger Walters  
2 Heol Ddu  
Drefach, Llanelli SA14 7BL

Approved by the Trustees on

and signed on their behalf by .....

*Roger Walters*  
Chairman of Trustees

**Cross Hands Hall, Cinema and Community Centre**

England & Wales - Charity number 524018

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# Accounts

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Section A

Independent Examiner's Report

Report to the trustees/  
members of

Llannon & Llanarthney Community Centre

On accounts for the year  
ended

30 September 2023

Charity no  
(if any)

524018

Set out on pages

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*R.W. Walters*

Date:

13 October 2023

Name:

Roger Walters

Relevant professional  
qualification(s) or body  
(if any):

Address:

2 Heol Ddu

Drefach

Llanelli SA14 7BL

Llannon and Llanarthne Community Centre  
Reg. Charity No. 524018

Statement of Financial Activities for year ending 30 September 2023

**Incoming Resources:**

Recovered Costs	11,741
Donations	2,007

**Activities in furtherance of the Charity's objectives:**

Hire of Hall	17,069
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**Activities for generation of funds**

Advertising income	1,715
Cinema events	29,519
Shop sales	7,204
	<u>69,255</u>

**Resources Expended:**

**Cost of generating funds:**

Advertising	90
Cinema events	11,908

**Charitable expenditure:**

Property costs	44,390
Office costs	370
Staff Costs	12,018
	<u>68,776</u>

Fund Balance 30/09/22	13,923
Net Movement in funds (+)	478
Fund Balance 30/09/23	<u>14,401</u>

Having examined the above accounts, I am satisfied that they reflect a true and fair view of the financial affairs of the Charity for the year ending 30 September 2023.

Signed..... *Rw Walters* .....

Auditor: Roger Walters  
2 Heol Ddu  
Drefach, Llanelli SA14 7BL

Date ..... *13/10/23* .....

Approved by the Trustees on

and signed on their behalf by .....

*Clive Jones*  
Chairman of Trustees

**Cross Hands Hall, Cinema and Community Centre**

England & Wales - Charity number 524018

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# Accounts

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# Cross Hands Public Hall and Cinema

CARMARTHEN ROAD, CROSS HANDS, LLANELLI, CARMS SA14 6SU

TEL: 01269 844441 eMail: enquiries@crosshands-hall.co.uk



Registered Charity No.: 524018

## Chairman's Report for 2021-22

In the past year we have seen several changes to the Board of Trustees. Nick Beckett and Chris Davies have been recruited and we have had resignations from Sion Acciaioli, and Geoff Walker, who has served as our vice-chair. Geoff Dawkins took over as Treasurer in April, after Ellis Davies briefly resumed the role, allowing Ellis to "retire" from his long service for a second time.

Post-Covid, the year has been financially challenging. The re-opening of the cinema has seen a slow and steady increase in customers with the early part year attracting low attendance and this coupled with high energy costs encouraged us to reach out and ask for donations to help with the bills. A GoFundMe appeal and associated newspaper, online and TV coverage attracted over £3,000 from generous donors.

The Church In Wales continues to hire the rear part of our building which has been used for their Impact 242 programme which has provided additional income to the charity.

I wish to express my gratitude for the support of all trustees and I am grateful to the Secretary and the Treasurer for their dedication throughout the past difficult year.

p.p.  (GEOFF DAWKINS TREASURER)

Clive Green  
Chairman of Trustees  
29<sup>th</sup> November 2022

Llannon and Llanarthne Community Centre  
Reg. Charity No. 524018

Statement of Financial Activities for year ending 30 September 2022

**Incoming Resources:**

Recovered Costs	9,542
Donations	3,254
Grants	2,375

**Activities in furtherance of the Charity's objectives:**

Hire of Hall	15,464
--------------	--------

**Activities for generation of funds**

Advertising income	1,063
Cinema events	23,859

55,557

**Resources Expended:**

**Cost of generating funds:**

Advertising	34
Cinema events	13,711

**Charitable expenditure:**

Property costs	38,954
Office costs	2,055
Staff Costs	12,378

67,131

Fund Balance 30/09/21 25,497

Net Movement in funds (-) 11,574

Fund Balance 30/09/22 13,923

Having examined the above accounts, I am satisfied that they reflect a true and fair view of the financial affairs of the Charity for the year ending 30 September 2022.

Signed..... *R.W. Walters,*

Auditor: Roger Walters  
2 Heol Ddu  
Drefach, Llanelli SA14 7BL

Date ..... *2/11/22*

Approved by the Trustees on *16/9/22* and signed on their behalf by ..... *R.W. Walters,*  
Vice Chairman of Trustees



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Llannon & Llanarthney Community Centre

On accounts for the year  
ended

30 September 2022

Charity no  
(if any)

524018

Set out on pages

One

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2022.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

*R.W. Walters*

Date:

2 November 2022

Name:

Roger Walters

Relevant professional  
qualification(s) or body  
(if any):

Address:

2 Heol Ddu

Drefach

Llanelli SA14 7BL

**Cross Hands Hall, Cinema and Community Centre**

England & Wales - Charity number 524018

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# Accounts

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# Cross Hands Public Hall and Cinema

CARMARTHEN ROAD, CROSS HANDS, LLANELLI, CARMS SA14 6SU

TEL: 01269 844441 eMail: [enquiries@crosshands-hall.co.uk](mailto:enquiries@crosshands-hall.co.uk)



*Registered Charity No.: 524018*

## Chairman's Report for 2020-21

In last year's report I made reference to the need to recruit additional trustees to allow for succession planning for the Board of Trustees. This we have achieved.

The new Secretary of the Charity is Ashley Edwards, who has taken over from Tracy Thomas, who continues as the Hall manager having 'doubled up' in both roles for several years.

Alas, the restrictions imposed by government over the past year have meant that only one meeting of the Trustees has proved possible. However, the gradual easing of these restrictions has allowed us to officially "re-open" the cinema and this is happening on November 5, 2021.

We have been fortunate that the financial impact has been minimal. The Church in Wales continues to hire the rear part of our building which has been used as a food bank whilst Government support through the Furlough and Business Retention schemes has really helped.

I wish to express my gratitude for the support of all trustees and I am eternally grateful to the Secretary and the Treasurer for their dedication throughout the past difficult year.

In conclusion, it would be remiss of me not to thank our retiring Treasurer, Ellis Davies, for his work over the last decade and give best wishes to our new Treasurer, Damian White.

A handwritten signature in black ink, appearing to read 'Clive Green', with a stylized flourish at the end.

Clive Green  
Chairman of Trustees  
23 October 2021

Llannon and Llanarthne Community Centre  
Reg. Charity No. 524018

Statement of Financial Activities for year ending 30 September 2020

**Incoming Resources:**

Recovered Costs	7,897.99
Donations	565.00
Grants	31,246.92

**Activities in furtherance of the Charity's objectives:**

Hire of Hall	17,163.50
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**Activities for generation of funds**

Advertising income	-
Cinema events	-

£ 56,873.41

**Resources Expended:**

**Cost of generating funds:**

Advertising	7.99
Cinema events	1,322.50

**Charitable expenditure:**

Property costs	28,614.59
Office costs	1,626.66
Staff Costs	13,271.00

£ 44,842.74

Fund Balance 30/09/20	10,989.54
Adjustment 2019 (+)	2,477.00
Net Movement in funds (+)	12,030.67
Fund Balance 30/09/21	<u>£ 25,497.21</u>

Having examined the above accounts, I am satisfied that they reflect a true and fair view of the financial affairs of the Charity for the year ending 30 September 2021.

Signed..... *R. W. Walters* .....

Date ..... *18/10/21* .....

Auditor: Roger Walters  
2 Heol Ddu  
Drefach, Llanelli SA14 7BL

Approved by the Trustees on *08/10/21* and signed on their behalf by ..... *Time Free* .....  
Chairman of Trustees



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
**LLANNON AND LLANARTHNEY COMMUNITY CENTRE**

**On accounts for the year  
ended**

**30 SEPTEMBER 2021** Charity no (if any) **524018**

**Set out on pages**

**ONE** (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:** **R.W. Walters**

**Date:** **18/10/21**

**Name:** **R.W. WALTERS**

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

**2 BRYNHEULOG, HEOL DDU, DREFACH  
LLANELLI CARMS  
SA14 7BL**