

THURGOLAND VILLAGE WELFARE
TRUSTEES' ANNUAL REPORT
YEAR ENDED 31 DECEMBER 2021

Full Name: THURGOLAND VILLAGE WELFARE

Registered Charity Number: 523970

Principal Address: Thurgoland Village Hall
Roper Lane
Thurgoland
Sheffield S35 7AA

**Correspondence Address
(Treasurer)** 30 Carr Head Rd
Howbrook
Sheffield S35 7HG

Trustees: Harold Denton
Margaret Denton
Marjorie Denton
David Denton
John Anderson
Catherine Evans
Rebecca Davies
Sarah Mann
Patrick Finn
James Wallis
Rachel Marshall
Sally Cullumbine
Amanda Moore
John Harris
Jackie Travis

Chair: Patrick Finn
Vice Chair: James Wallis
Treasurer: John Anderson
Secretary: Margaret Denton
Independent Examiner: Bernard Denton
3 Helena Close
Barnsley S70 6JF

Bankers: NatWest, 26 Market Hill, Barnsley

The Trustees present their report and accounts for 01 January 2021 to 31 December 2021.

Structure, governance and management

Thurgoland Village Welfare (formally known as the Thurgoland Miners Welfare Scheme) is registered with the Charity Commission and governed by its constitution, originally dated 16 August 1926, as amended by Deed of Variation on 17 July 1973 and subsequently amended by order of the Commissioners dated 9 February 2007. The affairs of the Charity are managed by the trustees who are appointed at the Annual General Meeting by the membership. Membership of the Charity is open to anyone who is interested in furthering its purposes and who has indicated agreement to become a member and acceptance of the duty of members as set out in the constitution.

Charitable aims and objectives

The objects of the charity are:

To provide facilities in the interest of social welfare for recreation and leisure time with the objective of improving community cohesion and the condition of life for the residents of Thurgoland and its neighbourhood.

Activities undertaken for the public benefit

In shaping the objectives for the year, the trustees have paid due regard to the public benefit guidance published by the Charity Commission.

The Contribution of Volunteers during the year

The Charity could not function without the contribution of a large number of volunteers who help run the Luncheon Club for the elderly, the many who help with the Fun Day in July and those who help behind the scenes, locking and unlocking the Village Hall for functions, putting out bins for collection, minor repairs, clearing gutters etc.

All the Committee members are unpaid volunteers and collectively their contributions help make the Village Hall and Youth Centre a vibrant social centre for village activities, promoting positive community relations.

Building maintenance in 2021

The Welfare Committee have committed to a long term programme of building maintenance to update and upgrade its facilities for the benefit of the local community. In 2021 this included replacing the carpets in the Village Hall and ensuring both the Village Hall and Youth Centre were fully equipped with sanitisers and hand washing facilities to comply with the Covid regulations. Using Section 106 grants the playground roundabout, which had become dangerous, was replaced and Tiger Mulch safety surfacing was installed under the existing playground equipment. Additional improvements are planned in 2022.

Grants from South Yorkshire Community Foundation and Penistone Ward Alliance funded developments around the field, removing unsightly small trees, bushes and brambles on the bank by the Bowling Green and volunteers worked with Twiggs on many occasions to clear the path through the park and plant spring flowering bulbs.

The stone wall alongside Halifax Rd, which had been damaged in a car accident was repaired using funds from an insurance claim.

Grants and Funding in 2021

As so many events and regular activities had to be cancelled because of the Covid fears, we lost income from village hall bookings, so we were grateful to receive several BMBC small business Covid Support grants totalling £16,097.

The Parish Council granted 50% cost of grass cutting - £576.

Penistone Ward Alliance, SYCF and Neighbourhood all contributed to clearing, planting and upgrading the path and banks.

In addition to revenue from grants the Welfare benefits from regular private donations, either monthly or annually.

Luncheon Club

Every Tuesday lunchtime a team of volunteers on a rota work hard to cook and serve a hot meal at low cost to anyone living alone over the age of 65. This provides a valuable social service providing a nourishing meal and helping to combat loneliness. They also arrange occasional day trips. Unfortunately for most of 2021 the Luncheon Club could not meet because of the Covid restrictions.

Thespians - Did not meet because of the Covid fears.

Bowling Club - Affected by Covid, limited reopening in the summer

Despite the cancellation of most of the year's play, the Bowling Club continues to thrive, hosting many tournaments with local players achieving excellent results and attracting numerous teams from around the area.

Its members (and in particular, the groundsman Malcom Fowether) are to be congratulated for maintaining the green and facilities to very high standards. The Bowling Club used grant money from Awards 4 All to construct a raised safety viewing area for spectators in wheelchairs. They also purchased a new lawn mower.

TOOSC (Thurgoland Out Of School Club)

This is held before and after school and in some holiday weeks, performing a valuable service to parents with work commitments. They are an entirely independent body with employed staff and pay rent for our Youth Centre. TOOSC are to be congratulated on their award of Outstanding from the Ofsted Inspectors.

With the village hall closed for much of 2021 because of Covid, the TOOSC children were able to use both the Youth Centre and the Village Hall to enable children to be kept in their separate bubbles. This was very successful.

Mothers and Toddlers - Closed because of Covid.

This club runs on Friday mornings, providing opportunities for mums and dads with babies and toddlers to meet, for the children to play and socialise and for parents to meet and share ideas and thoughts – a valuable service for the community. The club was closed for much of 2021 because of Covid but has now reopened and is very successful.

Stamper Dance - This meets after school on Fridays and continues to be very popular.

For other activities (Tai Chi, History Group, Powerhoops, Walking Football, Netball, Sensing Spirit) see the website www.thurgolandwelfare.co.uk

Village Hall Lettings

The hall is let for a very reasonable fee (£15 per hour, £120 for the day) and is very popular for parties, celebrations and occasional weddings.

Scarecrow Trail / Party in the Park July 2021

The Welfare organised a very successful weekend of activities in July. Rachel Marshall once again organised the Scarecrow Trail with the theme Characters from Books. The prizes were donated by MorfittSmith and the many entries were outstanding. There is a display of all the entries inside the Village Hall and also on our website. Families enjoyed walking around the village finding and naming the scarecrows and then the village came together in the park for a party, with games and activities for the children and live music, bars and BBQ for the adults. A very happy community event.

Luther Soul

We put on few social events in 2021 but in October we had a very successful (both socially and financially) Soul Night.

Trustees responsibilities for the financial statements.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy the financial position of the charity at any time and enable the trustees to prepare financial statements for each financial year. The Trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

The trustees declare that they have approved this report.

Signed on behalf of the charity's trustees:

Signed W J Anderson Date 2 April 22

W.J.Anderson
Treasurer

THURGOLAND VILLAGE WELFARE RECEIPTS & PAYMENTS FOR THE PERIOD 1st JANUARY 2021 TO THE 31st DECEMBER 2021

2020	2020	RECEIPTS	2021	2021	2020	2020	PAYMENTS	2021	2021
SUPPORT RECEIPTS									
750.00		Bowling Club	0.00		2771.34		Heat & Light	2631.62	
750.00				0.00	1531.55		Rates & Water	866.43	
					4302.89				
GENERATED FUNDS									
2237.50		Village Hall Functions	3759.59				GENERATED FUNDS		
476.00		Lunch Club	280.00		7927.81		Repair & Renewal	3931.65	
0.00		Darby & Joan	4280.35		1212.00		Grass cutting	1152.00	
0.00		Fun Day	0.00		623.53		Cleaning	1421.80	
2713.50				8319.94	977.60		Waste Collection	825.76	
					58.00		Play Ground Inspection	58.00	
DONATIONS & GRANTS					10798.94				
606.00		Parish Council	576.00						
3290.00		T.O.O.S.C.	4702.00		EXCEPTIONAL				
500.00		Thespians	0.00		501.69		Equipment	1468.97	
-33.28		Fund Raising	682.62		1478.88		Insurance	1492.83	
1757.57		Gift Aid / Local Giving	1720.15		181.03		P.R.S. Licence	47.24	
0.00		Amazon Refund	3.99		467.80		Other Licence	42.14	
15334.00		B.M.B.C.	17753.70		627.89		Plus Net	643.25	
0.00		S.Y. Grant	2000.00		2005.43		Administration	448.88	
7000.00		Sport England	0.00		7000.00		Refurbish Toilets	0.00	

2020	2020	RECEIPTS	2021	2021	2020	2020	EXCEPTIONAL	2021	2021
		DONATIONS & GRANTS							
0.00		Insurance Claim	1880.00		0.00		Bowling Club	9926.00	
20.00		Other Grants & Donations	13926.00		0.00		Twiggs	3264.00	
3000.00		S Y Police	0.00		659.00	12921.72	Repair To Wall	1980.00	
	31474.29			43244.46			Sundres	109.28	19422.59

2.13		INVESTMENT INCOME							
		Interest from Nat West Acc	0.27						


2.13				0.27					
34939.92		TOTAL RECEIPTS FOR YEAR	51564.67		28023.55	TOTAL PAID OUT FOR YEAR		30309.85	

OPENING BALANCE B/F				END OF YEAR BALANCE	
3500.00	Thespians Account	2099.67	2099.67	Thespian Account	2099.67
16514.51	Current Account	24655.58	24655.58	Current Account	46551.23
795.88	Cash In Hand	971.51	971.51	Cash In Hand	330.68
					48981.58
20810.39		27726.76	27726.76		
55750.31		79291.43	55750.31		79291.43

Total Income For 2021 £51564.67 Total Expenditure For 2021 £30309.85

INCOME IS IN EXCESS OF EXPENDITURE BY £21254.82

I SIGN THIS AS A TRUE RECORD

 O. DENTON

12/02/2022

NOTES ON 2021 BALANCE SHEET

INCOME

Fun Day Income is included with Fundraising Grants income from BMBC is £17753.70 and is made up of the following Corvid Grants £16097.00, Ward Alliance £1000.00, New IPads £656.70. All other grants are from Local Giving £500.00, Neighbourhood Grant £1000.00, New iPads £2500 and The Bowling Club £9926.00.

The Insurance claim for £1880 was for the repair to the wall on Halifax Road.

EXPENDITURE

Repair & Renewals- Muga Maintenance £556.80, New Carpets £1255.00, Fire Extinguishers Maintenance £132.30, Tesco Bulb Planting £35.20, New Door Repair £177.58, Boiler Condenser £200.00, Grace's Ornamental Ironwork £1320.00, Light Fittings £229.77, Secure Key Holder £25.00

Equipment- Footballs and Pump £75.67, Contactless Readers £57.60, Jenga Garden Set £38.99, Step Ladder £56.99, Lights for Hall £50.67, Storage Cabinet £558.59, IPad Cases £109.50, Toddlers equipment £57.98, Playgroup equipment £159.11, Christmas Decorations £102.40, Basketball Net £7.99, Posters £98.49, Cream Castles £94.99

Administration- Postage £22.17, Stationary £59.40, Website Maintenance £200.00, Local Giving £96.00, Ink Cartridges £71.31