

# ROBERTTOWN YOUTH AND COMMUNITY ASSOCIATION

England & Wales · Charity number 523812

## Details

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**Status** Registered

**Legal form** Other

**Registered** 1971-01-08

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 222  
Roberttown Lane  
Liversedge  
WF15 7LF

**Phone** 01924411934

**Email** [peterknott@genesysbookkeeping.co.uk](mailto:peterknott@genesysbookkeeping.co.uk)

**Website** <http://www.roberttowncommunitycentre.co.uk/>

## Activities

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**Objects:** COMMUNITY ASSOCIATION

**Activities:** General Charitable purposes.Helps Children/Young people General public and mankind.Provides buildings/facilities and open space

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** General Charitable Purposes
- **Who:** Children/young People, The General Public/mankind

## Geography

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- **Area of benefit:** ROBERTTOWN AND NEIGHBOURHOOD
- Kirklees

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-09-30	£34,961	£32,319	-	-
2024-09-30	£31,299	£30,285	-	-
2023-09-30	£37,070	£48,599	-	-
2022-09-30	£27,501	£24,073	-	-
2021-09-30	£19,159	£19,316	-	-

## Trustees

Name	Role	Appointed
<b>Peter Knott</b>	Chair	2019-11-28
JOY LYNETTE STONE		
KATH KNOTT		
Kathy Aveyard		
Liz Mills		2017-11-16
PHIL AVEYARD		

**ROBERTTOWN YOUTH AND COMMUNITY ASSOCIATION**

England & Wales - Charity number 523812

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# Accounts

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# Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	1	10	2023	<b>To</b>	30	9	2024

## Section A Reference and administration details

**Charity name**

Roberttown Youth and Community Association

**Other names charity is known by**

**Registered charity number (if any)**

523812

**Charity's principal address**

Church Road  
 Roberttown  
 Liversedge, West Yorkshire  
**Postcode** WF15 7LS

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Philip Aveyard			
2	Lynette Stone	Treasurer		
3	Kath Knott			
4	Kathy Aveyard			
5	Jayne Ross			
6	Elizabeth Mills			
7	Peter Knott	Chair		
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by committee members

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>The trustees have appointed a sub-committee from its members to review all policies on an ongoing basis. These are presented at meetings in rotation and agreed by the trustees at the bi-monthly meetings. The policies include financial and other major risk assessments</p>
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**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

<p>To provide a building where adults and children from the local community can enjoy many different activities in a safe and clean environment</p>
---

The trustees meet every 2 months along with several non-trustee committee members, and are jointly responsible for all decisions taken in relation to running the building, including hiring it out to local groups and individuals for the purposes of recreation and education

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

The trustees give their time freely and receive no remuneration or other financial benefit. The trustees review all policies on an annual basis. Volunteers are involved in all our community and fundraising activities

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

2024/25 saw the loss of our biggest hirer due to closure of their business. As a result we had to carry out a renewed advertising campaign in the hope of getting new groups in. We had a fantastic year as far as private bookings went, and also attracted a few new daytime groups. Before our financial year ended we signed up a local before and after school club, giving us better prospects for next year, financially.

The trustees continue to fundraise and investigate grant opportunities in order to improve the building

## Section E Financial review

### Brief statement of the charity's policy on reserves

All money raised from hire charges is spent on running the building on a day to day basis, including ongoing repair costs. External donations are put towards improvements. The trustees aim is to hold enough funds to meet the operational costs of the building for as long as possible should all rental income cease.

### Details of any funds materially in deficit

Not applicable

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Regular group bookings are our principal source of income, along with ad-hoc private party bookings. We receive a small number of donations from local fundraising events, not organised by RYCA itself.

## Section F Other optional information

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## Section G Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s) Lynette Stone

Full name(s) Joy Lynette Stone

Position (eg Secretary, Chair, etc) Treasurer

Date 17<sup>th</sup> March 2026



**ROBERTTOWN YOUTH & COMMUNITY ASSOCIATION**

**Income & Expenditure account, Year ended 30th September 2025**

**EXPENDITURE**

**INCOME**

**2024**

**2025**

**2024**

**2025**

**£**

**£**

**£**

**£**

5,699	Contract Cleaning	3,697.98	1,842	Private Bookings	6,300.00
849	Water	1,944.51	2,849	Slimming World	2,808.00
2,335	Electricity	1,452.35	13,284	Pre-School	3,789.38
6,022	Gas	4,071.50	486	Bluebird Singers	486.00
733	Refuse Collection	582.52	1,015	Art Group	1,044.00
1,502	Sundry & Stationery	1,137.46	260	W.I	348.00
2,445	Insurance	2,719.03	1,363	Jujitsu	1,276.00
507	Cleaning Materials	575.93	1,261	Dru Yoga	1,254.25
9,772	Repairs & Maintenance	15,901.45	3,199	Sundry Income	5,849.17
195	Admin Costs - Bookings		732	Karate	826.50
227	Wi-Fi	236.64	1,617	Nova Bowmen	1,815.00
				Higher Ground	735.00
			636	Pilates	558.90
			2,225	Donations & Sections	6,210.00
			530	Bank Interest	520.89
				Jump Start	30.00
				Bellas Circle	90.00
				Moo Music	495.00
851	Depreciation	767.00		Baby Ballet	315.00
				Clubbercise	210.00
162.00	Surplus	1,874.72		Deficit	
		<b>£34,961.09</b>			<b>£34,961.09</b>



Section A

Independent Examiner's Report

Report to the trustees

Charity Name  
Roberttown Youth & Community Association

On accounts for the year  
ended

30<sup>th</sup> September 2025

Charity no  
(if any)

523812

Set out on pages

1,2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2025

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

22.10.25

Name:

Mrs Gill Denvers

Relevant professional  
qualification(s) or body  
(if any):

ACA

Address:

8 Ullswater Avenue

Dewsbury

WF12 7PJ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

**ROBERTTOWN YOUTH AND COMMUNITY ASSOCIATION**

England & Wales - Charity number 523812

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# Accounts

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# Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	1	10	2023	<b>To</b>	30	9	2024

## Section A Reference and administration details

**Charity name**

Roberttown Youth and Community Association

**Other names charity is known by**

**Registered charity number (if any)**

523812

**Charity's principal address**

Church Road  
 Roberttown  
 Liversedge, West Yorkshire  
**Postcode** WF15 7LS

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Philip Aveyard			
2	Lynette Stone	Treasurer		
3	Kath Knott			
4	Kathy Aveyard			
5	Jayne Ross			
6	Elizabeth Mills			
7	Peter Knott	Chair		
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by committee members

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li>• policies and procedures adopted for the induction and training of trustees;</li> <li>• the charity's organisational structure and any wider network with which the charity works;</li> <li>• relationship with any related parties;</li> <li>• trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>The trustees have appointed a sub-committee from its members to review all policies on an ongoing basis. These are presented at meetings in rotation and agreed by the trustees at the bi-monthly meetings. The policies include financial and other major risk assessments</p>
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**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

<p>To provide a building where adults and children from the local community can enjoy many different activities in a safe and clean environment</p>
---

The trustees meet every 2 months along with several non-trustee committee members, and are jointly responsible for all decisions taken in relation to running the building, including hiring it out to local groups and individuals for the purposes of recreation and education

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

The trustees give their time freely and receive no remuneration or other financial benefit. The trustees review all policies on an annual basis. Volunteers are involved in all our community and fundraising activities

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

2023/24 was a fairly quiet year after all the renovations that have been done pre 2023. We upgraded our AV equipment to improve the quality of what we can offer our hirers.

The trustees continue to investigate grant opportunities in order to improve the building

## Section E Financial review

**Brief statement of the charity's policy on reserves**

All money raised from hire charges is spent on running the building on a day to day basis, including ongoing repair costs. External donations are put towards improvements. The trustees aim is to hold enough funds to meet the operational costs of the building for as long as possible should all rental income cease.

**Details of any funds materially in deficit**

Not applicable

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Regular group bookings are our principal source of income, along with ad-hoc private party bookings. We receive a small number of donations from local fundraising events, not organised by RYCA itself.

## Section F Other optional information

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## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)** Lynette Stone

**Full name(s)** Joy Lynette Stone

**Position (eg Secretary, Chair, etc)** Treasurer

**Date** 24<sup>th</sup> March 2025



<b>ROBERTTOWN YOUTH &amp; COMMUNITY ASSOCIATION</b>									
<b>Balance Sheet as at 30th September 2024</b>									
<b>2023</b>					<b>2023</b>				
<b>£</b>				<b>£</b>	<b>£</b>	<b>FIXED ASSETS</b>		<b>£</b>	
741	Creditors & Accrual			2,334.64	105,532	Land & Buildings		105,531.57	
						Buildings additions			
165,063	Capital Fund	153,534.08							
(11,529)	Surplus for year	162.46				<b>EQUIPMENT</b>			
153,534				153,696.54					
					7,507	Opening	7,507.00		
						Additions	989.20		
						Depn	(851.20)	7,645.00	
						<b>CURRENT ASSETS</b>			
					2,137	Debtors & Prepayments		2,142.00	
						<b>CASH &amp; BANK ACCOUNTS</b>			
					35,279	Deposit Account		40,000.00	
					3,545	Current Account		487.11	
					276	Cash in hand		225.50	
				£156,031.18				£156,031.18	
I have prepared the attached Income & Expenditure Account and Balance Sheet from the books & vouchers of the Association. In common with other similar organisations it has been necessary, where no documentary evidence was available, to rely on information & explanations given to me by the Officers of the Association. Subject to this I certify that the Books of Account have been accurately kept and the Accounts show a true & fair reflection of the Association as at the 30th September 2024, and of its surplus for the year ended on that date.									
Mrs G Denvers									



Section A

Independent Examiner's Report

Report to the trustees

Charity Name  
Roberttown Youth & Community Association

On accounts for the year  
ended

30<sup>th</sup> September 2024

Charity no  
(if any)

523812

Set out on pages

1,2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2024

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

23.10.24

Name:

Mrs Gill Denvers

Relevant professional  
qualification(s) or body  
(if any):

ACA

Address:

8 Ullswater Avenue

Dewsbury

WF12 7PJ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

**ROBERTTOWN YOUTH AND COMMUNITY ASSOCIATION**

England & Wales - Charity number 523812

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# Accounts

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# Trustees' Annual Report for the period

	Period start date				Period end date		
<b>From</b>	1	10	2022	<b>To</b>	30	9	2023

## Section A Reference and administration details

**Charity name** Roberttown Youth and Community Association

**Other names charity is known by**

**Registered charity number (if any)** 523812

**Charity's principal address**

Church Road	
Roberttown	
Liversedge, West Yorkshire	
<b>Postcode</b>	<b>WF15 7LS</b>

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
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2	Lynette Stone	Treasurer		
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### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

--

**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
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- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The trustees have appointed a sub-committee from its members to review all policies on an ongoing basis. These are presented at meetings in rotation and agreed by the trustees at the bi-monthly meetings. The policies include financial and other major risk assessments

**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

To provide a building where adults and children from the local community can enjoy many different activities in a safe and clean environment

The trustees meet every 2 months along with several non-trustee committee members, and are jointly responsible for all decisions taken in relation to running the building, including hiring it out to local groups and individuals for the purposes of recreation and education

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

**Additional details of objectives and activities (Optional information)**

The trustees give their time freely and receive no remuneration or other financial benefit. The trustees review all policies on an annual basis. Volunteers are involved in all our community and fundraising activities

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

The trustees arranged a complete revamp of the main hall, which has given it a modern feel while still in keeping with the age of the building. The work including installing LED light fittings throughout the building, which has subsequently led to lower energy usage and therefore lower costs.

The trustees continue to investigate grant opportunities in order to improve the building

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

All money raised from hire charges is spent on running the building on a day to day basis, including ongoing repair costs. External donations are put towards improvements. The trustees aim is to hold enough funds to meet the operational costs of the building for as long as possible should all rental income cease.

### Details of any funds materially in deficit

Not applicable

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Regular group bookings are our principal source of income, along with ad-hoc private party bookings. We receive a small number of donations from local fundraising events, not organised by RYCA itself.

## Section F

## Other optional information

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## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

### Signed on behalf of the charity's trustees

Signature(s) Lynette Stone



Full name(s) Joy Lynette Stone

Position (eg Secretary, Chair, etc) Treasurer

Date 1<sup>st</sup> October 2023





<b>Income &amp; Expenditure account, Year ended 30th September 2023</b>									
<b>EXPENDITURE</b>					<b>INCOME</b>				
<b>2022</b>				<b>2023</b>		<b>2022</b>		<b>2023</b>	
<b>£</b>				<b>£</b>		<b>£</b>		<b>£</b>	
5,229	Contract Cleaning			5,183.50		1,756	Private Bookings		1,700.00
864	YWA Rates			690.00		2,280	Slimming World		2,624.00
1,852	Electricity			2,709.89		9,126	Pre-School		12,046.89
2,788	Gas			4,282.96		360	Bluebird Singers		507.00
707	Refuse Collection			645.36		869	Art Group		843.00
1,678	Sundry & Stationery			790.29		286	W.I		234.00
1,953	Insurance			2,193.96		1,210	Jujitsu		1,514.75
359	Cleaning Materials			590.43		990	Dru Yoga		1,152.00
7,097	Repairs & Renewals			29,966.25		2,140	Sundry Income		2,480.51
430	Admin Costs - Bookings			505.00		539	Karate		498.00
187	Wi-Fi			205.48		1,430	Nova Bowmen		1,536.00
							Energy Grant		1,000.00
						748	Pilates		952.00
						5,750	Donations & Sections		4,720.00
						17	Bank Interest		261.58
							KMC Grant for Hall		5,000.00
928	Depreciation			836.00					
3,427.00	Surplus						Deficit		11,529.39
				£48,599.12					£48,599.12



Section A

Independent Examiner's Report

Report to the trustees

Charity Name  
Roberttown Youth and Community Association

On accounts for the year ended

30<sup>th</sup> September 2023

Charity no (if any)

523812

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09/2023.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I am qualified to undertake the examination by being a qualified member of ACA.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~\*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*Gill Denvers*  
17/11/23

Date:

17/11/2023

Name:

Mrs Gill Denvers

**Relevant professional qualification(s) or body (if any):**

ACA

**Address:**

8 Ullswater Avenue, Dewsbury,  
West Yorkshire, WF12 7PJ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

[Empty box for disclosure details]

**ROBERTTOWN YOUTH AND COMMUNITY ASSOCIATION**

England & Wales - Charity number 523812

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# Accounts

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# Trustees' Annual Report for the period

Period start date			Period end date		
1	10	2021	30	9	2022

**From**      **To**

## Section A Reference and administration details

**Charity name** Roberttown Youth and Community Association

**Other names charity is known by**

**Registered charity number (if any)** 523812

**Charity's principal address**

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5	Jayne Ross			
6	Elizabeth Mills			
7	Ian Lawrence			
8	Peter Knott	Chair		
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year


**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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**Section B Structure, governance and management**

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by committee members

**Additional governance issues (Optional information)**

<p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"> <li><input type="checkbox"/> policies and procedures adopted for the induction and training of trustees;</li> <li><input type="checkbox"/> the charity's organisational structure and any wider network with which the charity works;</li> <li><input type="checkbox"/> relationship with any related parties;</li> <li><input type="checkbox"/> trustees' consideration of major risks and the system and procedures to manage them.</li> </ul>	<p>The trustees have appointed a sub-committee from its members to review all policies on an ongoing basis. These are presented at meetings in rotation and agreed by the trustees at the bi-monthly meetings. The policies include financial and other major risk assessments</p>
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**Section C Objectives and activities**

**Summary of the objects of the charity set out in its governing document**

To provide a building where adults and children from the local community can enjoy many different activities in a safe and clean environment

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The trustees meet every 2 months along with several non-trustee committee members, and are jointly responsible for all decisions taken in relation to running the building, including hiring it out to local groups and individuals for the purposes of recreation and education

**Additional details of objectives and activities (Optional information)**

The trustees give their time freely and receive no remuneration or other financial benefit. The trustees review all policies on an annual basis. Volunteers are involved in all our community and fundraising activities

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

The charity was able to function normally with all the pre-covid user groups back in operation.

The trustees continue to investigate grant opportunities in order to improve the building

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

All money raised from hire charges is spent on running the building on a day to day basis, including ongoing repair costs. External donations are put towards improvements. The trustees aim is to hold enough funds to meet the operational costs of the building for as long as possible should all rental income cease.

**Details of any funds materially in deficit**

Not applicable

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Regular group bookings are our principal source of income, along with ad-hoc private party bookings. We receive a small number of donations from local fundraising events, not organised by RYCA itself.

**Section F Other optional information**

[Empty box for optional information]

**Section G Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	Lynette Stone	
<b>Full name(s)</b>	Joy Lynette Stone	
<b>Position (eg Secretary, Chair, etc)</b>	Treasurer	
<b>Date</b>	1 <sup>st</sup> October 2022	

**ROBERTTOWN YOUTH & COMMUNITY ASSOCIATION**

**Income & Expenditure account, Year ended 30th September 2022**

**EXPENDITURE**

**INCOME**

**2021**

**2022**

**2021**

**2022**

**£**

**£**

**£**

**£**

4,977	Contract Cleaning	5,228.75	320	Private Bookings	1,756.00
656	Rates	864.52	940	Slimming World	2,280.00
1,358	Electricity	1,852.24	8,484	Pre-School	9,126.25
2,594	Gas	2,787.64	115	Bluebird Singers	360.00
548	Refuse Collection	707.20	66	Art Group	869.00
1,437	Sundry & Stationery	1,678.19		W.I	286.00
1,789	Insurance	1,953.30		Jujitsu	1,210.00
277	Cleaning Materials	359.40	319	Dru Yoga	990.00
4,659	Repairs & Renewals	7,097.37	1,324	Sundry Income	2,140.03
	Admin Costs - Bookings	430.00		Karate	539.00
	Wi-Fi	187.32		Nova Bowmen	1,430.00
			7,000	KMC Emergency Grt	
			319	Pilates	748.00
			270	Donations & Sections	5,750.00
			3	Bank Interest	17.31
1,021	Depreciation	928.00			
	Surplus	3,427.66	157	Deficit	
		<b>£27,501.59</b>			<b>£27,501.59</b>

